



## Legislation Details (With Text)

<b>File #:</b>	2005-1939	<b>Version:</b>	1
<b>Type:</b>	Resolution	<b>Status:</b>	Passed Finally
<b>File created:</b>	11/23/2005	<b>In control:</b>	Committee on Finance & Budget
<b>On agenda:</b>		<b>Final action:</b>	12/13/2005
<b>Enactment date:</b>	12/13/2005	<b>Enactment #:</b>	770
<b>Effective date:</b>	12/22/2005		
<b>Title:</b>	Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by adding three new line items: "Allegheny West Civic Council" \$10,000, "Beechview Community Planning Process" \$39,000 and "Hot Metal Bridge/Frick Park Trail Completion" \$141,204.30 and by changing various other projects to reflect actual expenditures in the Mayor's Neighborhood Needs detail.		
<b>Sponsors:</b>			
<b>Indexes:</b>	CDBG PROGRAM, NEIGHBORHOOD NEEDS PROGRAM		
<b>Code sections:</b>			
<b>Attachments:</b>	1. 2005-1939.doc		

Date	Ver.	Action By	Action	Result
12/29/2005	1	Mayor	Signed by the Mayor	
12/13/2005	1	City Council	Passed Finally	Pass
12/7/2005	1	Committee on Finance & Budget	AFFIRMATIVELY RECOMMENDED	Pass
11/29/2005	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by adding three new line items: "Allegheny West Civic Council" \$10,000, "Beechview Community Planning Process" \$39,000 and "Hot Metal Bridge/Frick Park Trail Completion" \$141,204.30 and by changing various other projects to reflect actual expenditures in the Mayor's Neighborhood Needs detail.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

**SEE ATTACHMENT**

**Attachment**

Projects	Account-Fund-Organization-Subclass-			
Project/Grant-Budget Year	Current Budget	Changes	(+)/(-)	Revised Budget
<u>Allegheny West Civic Council</u>	\$0.00	\$10,000.00	\$10,000.00	
600000-5100-102000-350-N408135-2000				
Banksville Ballfield relocation of electric	\$2,200.00	(\$5.80)	\$2,194.20	
600000-5100-102000-350-N102014-2000				
<u>Beechview Community Planning Process</u>	\$0.00	\$39,000.00	\$39,000.00	
600000-5100-102000-350-N435007-2000				
Beechview Senior Center	\$100,000.00	(\$34,979.00)	\$65,021.00	
600000-5100-102000-350-N143001-2000				
Bloomfield Preservation & Heritage Society - mat'ls & equip			\$15,000.00	\$15,000.00
Brightwood Nbd Dvt Project and Plan - Nrside Leadersp Conf			\$25,000.00	\$25,000.00
Brookline Area Community Council - computer purchase		\$5,500.00	(\$5,500.00)	\$0.00
600000-5100-102000-350-N218007-2000				
Brookline Boulevard Sidewalk Replacement	\$27,981.00	(\$38.82)	\$27,942.18	
600000-5100-102000-350-N244006-2000				
Catoma Street Overlook	\$30,000.00	(\$116.87)	\$29,883.13	
600000-5100-102000-350-N128002-2000				
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00	
Chislett Street painting	\$6,000.00	(\$2,736.94)	\$3,263.06	
600000-5100-102000-350-N229004-2000				
Coordination of Litter Control Efforts	\$12,500.00		\$12,500.00	
Decorative Lights	\$50,000.00	\$50,000.00		
East Northside Action Committee Association		\$5,000.00	\$5,000.00	
Fence Painting Citywide	\$50,000.00	(\$882.76)	\$49,117.24	
600000-5100-102000-350-N219003-2000				
First Night	\$15,000.00	\$15,000.00		
Hazelwood historic farm house	\$31,000.00		\$31,000.00	
Herschel Field restrooms	\$35,000.00	(\$18,889.71)	\$16,110.29	
600000-5100-102000-350-N105003-2000				
<u>Hot Metal Bridge/Frick Park Trail Completion</u>	\$0.00	\$141,204.30	\$141,204.30	
600000-5100-102000-350-N152004-2000				
In-line/Skateboard Parks - McKinley and West Penn		\$140,000.00	(\$559.97)	\$139,440.03
600000-5100-102000-350-N146004-2000				
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00		
Lawrenceville Citizens Council	\$10,000.00		\$10,000.00	
Lawrenceville street trees	\$30,000.00	(\$30,000.00)	\$0.00	
600000-5100-102000-350-N254006-2000				
Loraine Street streetlight	\$703.00	\$703.00		
Mayor's Gun Control Initiative	\$22,000.00		\$22,000.00	
Monument restoration	\$10,000.00	\$10,000.00		
North Point Breeze CDC	\$25,000.00	(\$5,799.12)	\$19,200.88	
600000-5100-102000-350-N408006-2000				
Northside Leadership Conf. GNAA Vending Cart	\$4,000.00	(\$1,667.96)	\$2,332.04	
600000-5100-102000-350-N111008-2000				
Oakland Street Sweeper (Sidewalks)	\$13,000.00		\$13,000.00	
Olympia Park Improvements	\$40,000.00	\$40,000.00		
Perry Athletic Association Building Improvements	\$15,000.00	(\$0.48)	\$14,999.52	
600000-5100-102000-350-N102015-2000				

Sarah Jackson Black Community Center	\$33,000.00		\$33,000.00
Schenley Heights Building Purchase	\$37,500.00		\$37,500.00
South Oakland Gateway Park	\$50,000.00	(\$50,000.00)	\$0.00
600000-5100-102000-350-N131001-2000			
South Side Slopes Neighborhood Assoc.	\$2,436.00		\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00		\$10,000.00
Steel House Project	\$5,560.00	(\$2,124.00)	\$3,436.00
600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$20,000.00	(\$4,576.52)	\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$50,000.00	(\$26,140.00)	\$23,860.00
600000-5100-102000-350-N254016-2000			
Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$25,000.00	(\$428.20)	\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$5,000.00	(\$138.15)	\$4,861.85
600000-5100-102000-350-N224007-2000			
	\$994,380.00	\$5,620.00	\$1,000,000.00