

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Legislation Details (With Text)

File #: 2005-1938 **Version**: 1

Type: Resolution Status: Passed Finally

File created: 11/29/2005 In control: Committee on Finance & Budget

On agenda: Final action: 12/13/2005

Enactment date: 12/13/2005 Enactment #: 768

Effective date: 12/22/2005

Title: Resolution further amending and supplementing Resolution No. 257, effective April 26, 2000, as

amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a

Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies,

equipment, and/or services for various projects in connection with the Mayor's citywide Neighborhood Needs Program; and providing for the payment of the costs thereof," by decreasing various projects to reflect actual expenditures and by creating several new projects. Total cost of all projects is not to

exceed \$1,000,000.

Sponsors:

Indexes: AGREEMENTS (AMENDING)

Code sections:

Attachments: 1, 2005-1938.doc

Date	Ver.	Action By	Action	Result
12/29/2005	1	Mayor	Signed by the Mayor	
12/13/2005	1	City Council	Passed Finally	Pass
12/7/2005	1	Committee on Finance & Budget	AFFIRMATIVELY RECOMMENDED	Pass
11/29/2005	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution further amending and supplementing Resolution No. 257, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Mayor's citywide Neighborhood Needs Program; and providing for the payment of the costs thereof," by decreasing various projects to reflect actual expenditures and by creating several new projects. Total cost of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 257, effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-**Revised Budget** Project/Grant-Budget Year Current Budget Changes (+)/(-)Allegheny West Civic Council \$0.00 \$10,000.00 \$10,000.00 600000-5100-102000-350-N408135-2000 Banksville Ballfield relocation of electric \$2,200.00 (\$5.80)\$2,194.20 600000-5100-102000-350-N102014-2000 **Beechview Community Planning Process** \$0.00 \$39,000.00 \$39,000.00 600000-5100-102000-350-N435007-2000 **Beechview Senior Center** \$100,000.00 (\$34,979.00) \$65,021.00 600000-5100-102000-350-N143001-2000 Bloomfield Preservation & Heritage Society \$15,000.00 \$15,000.00 Brightwood Nbd Dvt Project and Plan \$25,000.00 \$25,000.00 Brookline Area Community Council \$5,500.00 (\$5,500.00)\$0.00 600000-5100-102000-350-N218007-2000 Brookline Boulevard Sidewalk Replacement \$27,981.00 (\$38.82)\$27,942.18 600000-5100-102000-350-N244006-2000 Catoma Street Overlook \$30,000.00 (\$116.87)\$29,883.13 600000-5100-102000-350-N128002-2000 CBD Street Sweeper (Sidewalks) \$30,000.00 \$30,000.00 Chislett Street painting \$6,000.00 (\$2,736.94)\$3,263.06 600000-5100-102000-350-N229004-2000 Coordination of Litter Control Efforts \$12,500.00 \$12,500.00 **Decorative Lights** \$50,000.00 \$50,000.00 East Northside Action Committee Association \$5,000.00 \$5,000.00 Fence Painting Citywide \$50,000.00 (\$882.76)\$49,117.24 600000-5100-102000-350-N219003-2000 \$15,000.00 First Night \$15,000.00 Hazelwood historic farm house \$31,000.00 \$31,000.00 Herschel Field restrooms \$35,000.00 (\$18,889.71) \$16,110.29 600000-5100-102000-350-N105003-2000 Hot Metal Bridge/Frick Park Trail Completion \$141,204.30 \$0.00 \$141,204.30 600000-5100-102000-350-N152004-2000 In-line/Skateboard Parks - McKinley and West Penn \$140,000.00 (\$559.97)\$139,440.03 600000-5100-102000-350-N146004-2000 Knoxville/Allentown Tot Lot \$3,000.00 \$3,000.00 Lawrenceville Citizens Council \$10,000.00 \$10,000.00 Lawrenceville street trees \$30,000.00 (\$30,000.00) \$0.00 600000-5100-102000-350-N254006-2000 Loraine Street streetlight \$703.00 \$703.00 Mayor's Gun Control Initiative \$22,000.00 \$22,000.00 Monument restoration \$10,000.00 \$10,000.00 North Point Breeze CDC \$25,000.00 (\$5,799.12)\$19,200.88 600000-5100-102000-350-N408006-2000 Northside Leadership Conf. GNAA Vending Cart \$4,000.00 (\$1,667.96) \$2,332.04 600000-5100-102000-350-N111008-2000 Oakland Street Sweeper (Sidewalks) \$13,000.00 \$13,000.00 Olympia Park Improvements \$40,000.00 \$40,000.00

(\$0.48)\$14,999.52

Perry Athletic Association Building Improvements \$15,000.00

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600000-5100-102000-350-N102015-2000

Sarah Jackson Black Community Center \$33,000.00 \$33,000.00

Schenley Heights Building Purchase \$37,500.00 \$37,500.00

South Oakland Gateway Park \$50,000.00 (\$50,000.00) \$0.00

600000-5100-102000-350-N131001-2000

South Side Slopes Neighborhood Assoc. \$2,436.00 \$2,436.00

Spring Garden Nbrhd Council - Deutschtown study \$10,000.00 \$10,000.00

Steel House Project \$5,560.00 (\$2,124.00) \$3,436.00

600000-5100-102000-350-N556003-2000

Stein Street Steps \$20,000.00 (\$4,576.52) \$15,423.48

600000-5100-102000-350-N247007-2000

Street Trees (Penn Avenue and Citywide) \$50,000.00 (\$26,140.00) \$23,860.00

600000-5100-102000-350-N254016-2000

Strip Business Improvement Plan \$3,000.00 \$3,000.00

Swisshelm Park Improvements \$25,000.00 (\$428.20) \$24,571.80

600000-5100-102000-350-N131003-2000

West End Neighborhood Improvement District \$5,000.00 (\$138.15) \$4,861.85

600000-5100-102000-350-N224007-2000

\$994,380.00 \$5,620.00 \$1,000,000.00