



Legislation Details (With Text)

File #:	2005-1908	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	11/21/2005	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	12/6/2005
Enactment date:	12/6/2005	Enactment #:	750
Effective date:	12/13/2005		
Title:	Resolution amending Resolution No. 256, effective May 5, 2005, as entitled, Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in Public Works from "Southside Market House" (-75,000), "South Highland Avenue Bridge" (-200,000), "Neighborhood Street Improvement" (-200,000), "Bridge Inspection Program" (-175,000); "Traffic Signal Maintenance Program" (-150,000), and "Penn Avenue Design" (-120,000) to Public Safety "Fire Protection Equipment" (+ 920,000)		
Sponsors:			
Indexes:	GRANT(S)		
Code sections:			
Attachments:	1. 2005-1908.doc		

Date	Ver.	Action By	Action	Result
12/14/2005	1	Mayor	Signed by the Mayor	
12/6/2005	1	City Council	Passed Finally	Pass
11/30/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
11/21/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 256, effective May 5, 2005, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in Public Works from "Southside Market House" (-75,000), "South Highland Avenue Bridge" (-200,000), "Neighborhood Street Improvement" (-200,000), "Bridge Inspection Program" (-175,000); "Traffic Signal Maintenance Program" (-150,000), and "Penn Avenue Design" (-120,000) to Public Safety "Fire Protection Equipment" (+ 920,000)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 256, effective May 5, 2005, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human Relations Commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	1,301,000.00
Public Works	5,947,971.00
Urban Redevelopment Authority	5,352,970.00
TOTAL	\$19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Respite Care Coalition 500000-2610-101100-C2005-G223094-2005	2,500.00		2,500.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00

Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader) 500000-2610-101100-C2005-G223098-2005	1,000.00		1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00		7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00		1,500.00
Bloomfield Citizens Council 500000-2610-101100-C2005-G229864-2005	10,000.00		10,000.00
Bloomfield Preservation and Heritage Society 500000-2610-101100-C2005-G221133-2005	9,000.00		9,000.00
Bloomfield-Garfield Corporation 500000-2610-101100-C2005-G221132-2005	5,000.00		5,000.00
Brashear Association, Inc. 500000-2610-101100-C2005-G229755-2005	7,000.00		7,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Breachmenders Ministries 500000-2610-101100-C2005-G229936-2005	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Serv. Soc. 500000-2610-101100-C2005-G229938-2005	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2005-G221320-2005	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2005-G221142-2005	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2005-G223130-2005	5,000.00		5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2005-G221321-2005	5,000.00		5,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2005-G223099-2005	3,500.00		3,500.00

Catholic Charities, Diocese of Pittsburgh (St.Jo. House) 500000-2610-101100-C2005-G223100-2005	1,000.00		1,000.00
Catholic Charities, Neighborhood Based Services 500000-2610-101100-C2005-G229102-2005	2,000.00		2,000.00
Catholic Youth Association 500000-2610-101100-C2005-G223008-2005	5,000.00		5,000.00
Center for Victims of Violence and Crimes 500000-2610-101100-C2005-G228990-2005	1,000.00		1,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2005-G229760-2005	3,500.00		3,500.00
Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00		500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	4,000.00		4,000.00
	<i><u>Current</u></i>	<i><u>Changes</u></i>	<i><u>Revised</u></i>
<i><u>ORGANIZATION</u></i>	<i><u>Amount</u></i>	<i><u>(+) (-)</u></i>	<i><u>Amount</u></i>
City of Hope Initiative 500000-2610-101100-C2005-G223102-2005	2,500.00		2,500.00
Clergy and Churches United 500000-2610-101100-C2005-G229942-2005	5,000.00		5,000.00
Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00		6,000.00
Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00		2,000.00
Corporation Collection 500000-2610-101100-C2005-G223133-2005	3,000.00		3,000.00
District 1 Equipment 500000-2610-101100-C2005-G230032-2005	3,500.00		3,500.00
District 5 Tree Planting 500000-2610-101100-C2005-G229948-2005	1,000.00		1,000.00
District 6 Equipment 500000-2610-101100-C2005-G229948-2005	3,400.00		3,400.00

500000-2610-101100-C2005-G230036-2005

District 7 Equipment	30,000.00	30,000.00
500000-2610-101100-C2005-G229827-2005		

District 9 Equipment	6,500.00	6,500.00
500000-2610-101100-C2005-G230016-2005		

Dollar Energy Fund, Inc.	1,500.00	1,500.00
500000-2610-101100-C2005-G224555-2005		

East Allegheny Community Council	3,000.00	3,000.00
500000-2610-101100-C2005-G221330-2005		

East Carnegie Community Council/St. Andrew Lutheran Church	2,000.00	2,000.00
500000-2610-101100-C2005-G223103-2005		

East End Cooperative Ministry	1,000.00	1,000.00
500000-2610-101100-C2005-G229761-2005		

East Liberty Development, Inc.	13,000.00	13,000.00
500000-2610-101100-C2005-G229109-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Elder-Ado, Inc.	30,000.00		30,000.00
500000-2610-101100-C2005-G221334-2005			

Elizabeth Seton Center	25,000.00		25,000.00
500000-2610-101100-C2005-G221365-2005			

Elliott-West End Athletic Association	2,500.00		2,500.00
500000-2610-101100-C2005-G229763-2005			

Epilepsy Foundation	1,000.00		1,000.00
500000-2610-101100-C2005-G229764-2005			

Esplen Senior Citizens Association	9,000.00		9,000.00
500000-2610-101100-C2005-G221337-2005			

Estelle S. Campbell Boys and Girls Club	5,000.00		5,000.00
500000-2610-101100-C2005-G223104-2005			

Family Resources	1,000.00		1,000.00
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500000-2610-101100-C2005-G229765-2005

Fineview Citizen's Council	3,000.00	3,000.00
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500000-2610-101100-C2005-G221401-2005

First Charities, Inc.	2,500.00	2,500.00
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500000-2610-101100-C2005-G223105-2005

Friendship Development Associates, Inc.	6,000.00	6,000.00
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500000-2610-101100-C2005-G221500-2005

Goodwill Literacy Initiative	2,000.00	2,000.00
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500000-2610-101100-C2005-G225026-2005

Grandparents Rearing Grandchildren	2,000.00	2,000.00
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500000-2610-101100-C2005-G230026-2005

Greater Pittsburgh Community Food Bank	51,000.00	51,000.00
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500000-2610-101100-C2005-2267146-2005

Greenfield Organization-Anti Drug Initiative	4,000.00	4,000.00
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500000-2610-101100-C2005-G223106-2005

Growing with Trust, Inc.	3,500.00	3,500.00
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500000-2610-101100-C2005-G223107-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Hazelwood Initiative	20,000.00		20,000.00
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500000-2610-101100-C2005-G229131-2005

Healthy Start	1,500.00		1,500.00
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500000-2610-101100-C2005-G223134-2005

Hill District Consensus Group	2,500.00		2,500.00
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500000-2610-101100-C2005-G229849-2005

Hunger Services Network	32,500.00		32,500.00
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500000-2610-101100-C2005-G221502-2005

I.W. Abel Place	2,500.00		2,500.00
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500000-2610-101100-C2005-G223108-2005

Jewish Association on Aging/Council Care	2,000.00		2,000.00
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500000-2610-101100-C2005-G229773-2005

Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00	1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00	1,500.00
Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2005-G229757-2005	2,000.00	2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00	3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00	13,000.00
Kingsley Association for Innertainment Live 500000-2610-101100-C2005-G221197-2005	10,000.00	10,000.00
Kuntu Repertory Theatre 500000-2610-101100-C2005-G229816-2005	500.00	500.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00	14,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	500.00	500.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00		750.00
Macedonia Family and Community Enrichment Center 500000-2610-101100-C2005-G223111-2005	5,000.00		5,000.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00		2,500.00
Mexican War Streets Societv	1,500.00		1,500.00

500000-2610-101100-C2005-G223113-2005		
Miryam's/Mentally Ill Homeless Women	1,000.00	1,000.00
500000-2610-101100-C2005-G221503-2005		
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.)	4,000.00	4,000.00
500000-2610-101100-C2005-G223114-2005		
Mt. Washington Community Development Corp. (Rec. Program)	3,000.00	3,000.00
500000-2610-101100-C2005-G223115-2005		
National Council of Jewish Women	5,500.00	5,500.00
500000-2610-101100-C2005-G221377-2005		
Nego Gato Inc.	2,500.00	2,500.00
500000-2610-101100-C2005-G229196-2005		
Neighborhood Legal Services	500.00	500.00
500000-2610-101100-C2005-G229904-2005		
North Side Coalition for Fair Housing, Inc.	2,000.00	2,000.00
500000-2610-101100-C2005-G229851-2005		
Northside Leadership Conference	15,000.00	15,000.00
500000-2610-101100-C2005-G229784-2005		
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u> <u>Revised Amount</u>
Northside Leadership Conference-Walking Program	2,000.00	2,000.00
500000-2610-101100-C2005-G223116-2005		
Northside Saints, Inc.	3,000.00	3,000.00
500000-2610-101100-C2005-G229781-2005		
Northview Heights Estates Manor Resident Council	750.00	750.00
500000-2610-101100-C2005-G223036-2005		
NS Chamber Celebration in the Park	1,750.00	1,750.00
500000-2610-101100-C2005-G223038-2005		
Oakland Planning & Development Corporation	10,500.00	10,500.00
500000-2610-101100-C2005-G221379-2005		
Oakland Planning & Development/Oakland Business	6,500.00	6,500.00

Oakland Planning & Development/Oakland Business Improv. Dist. 500000-2610-101100-C2005-G223124-2005	6,500.00	6,500.00
Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00
PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	1,000.00	1,000.00
Pentacostal Temple Dev. Corp. 500000-2610-101100-C2005-G223135-2005	10,000.00	10,000.00
Peoples Oakland 500000-2610-101100-C2005-G229970-2005	500.00	500.00
Perry Hilltop Citizen's Council 500000-2610-101100-C2005-G229121-2005	4,000.00	4,000.00
Persad Center, Inc 500000-2610-101100-C2005-G221384-2005	4,500.00	4,500.00
Operation Nehemiah / New Lyfe 500000-2610-101100-C2005-G223136-2005	500.00	500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2005-G229655-2005	1,000.00	1,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Pittsburgh AIDS Task Force 500000-2610-101100-C2005-G229787-2005	3,500.00		3,500.00
Pittsburgh Community Services Hunger Trust Fund 500000-2610-101100-C2005-G221390-2005	137,500.00		137,500.00
Pittsburgh Community Services Neighborhood Safety 500000-2610-101100-C2005-G221391-2005	78,000.00		78,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2005-G229972-2005	24,500.00		24,500.00
Pittsburgh Transportation Equity Project 500000-2610-101100-C2005-G223127-2005	5,000.00		5,000.00

500000-2610-101100-C2005-G223137-2005

Polish Hill Civic Association	4,000.00	4,000.00
500000-2610-101100-C2005-G225010-2005		

Pressley High Rise Tenant Council	750.00	750.00
500000-2610-101100-C2005-G223050-2005		

Providence Family Support Center	1,000.00	1,000.00
500000-2610-101100-C2005-G229974-2005		

Riverside Center for Innovation	3,600.00	3,600.00
500000-2610-101100-C2005-G223117-2005		

Riverview Manor	750.00	750.00
500000-2610-101100-C2005-G223054-2005		

Riverview Towers Apartment	2,000.00	2,000.00
500000-2610-101100-C2005-G221397-2005		

Royal Tribe Music RTM	500.00	500.00
500000-2610-101100-C2005-G223118-2005		

Saint Clair Athletic Association	4,000.00	4,000.00
500000-2610-101100-C2005-G221272-2005		

Salvation Army	2,000.00	2,000.00
500000-2610-101100-C2005-G223138-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Schenley Heights Collaborative	1,000.00		1,000.00
500000-2610-101100-C2005-G223119-2005			

Schenley Heights Development Corp.	3,500.00		3,500.00
500000-2610-101100-C2005-G223120-2005			

Senior Friends	2,500.00		2,500.00
500000-2610-101100-C2005-G229844-2005			

Shepherd Wellness Community	8,500.00		8,500.00
500000-2610-101100-C2005-G229791-2005			

Sheptsky Arms	750.00		750.00
500000-2610-101100-C2005-G221404-2005			

Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	5,000.00		5,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
Spring View Athletic Association 500000-2610-101100-C2005-G229796-2005	3,000.00		3,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00
Tree of Hope	7,500.00		7,500.00

500000-2610-101100-C2005-G229866-2005		
Tri-Hill Valley Mels on Wheels	1,500.00	1,500.00
500000-2610-101100-C2005-G229990-2005		
Tri-Valley Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2005-G229126-2005		
Troy Hill Citizen's Council	8,000.00	8,000.00
500000-2610-101100-C2005-G229798-2005		
Union Project	7,500.00	7,500.00
500000-2610-101100-C2005-G223125-2005		
Uptown Community Action Group	2,000.00	2,000.00
500000-2610-101100-C2005-G221418-2005		
Urban League of Pittsburgh Housing Counseling	1,000.00	1,000.00
500000-2610-101100-C2005-G221420-2005		
Vietnam Veterans Leadership Program of Western PA	3,000.00	3,000.00
500000-2610-101100-C2005-G221292-2005		
West End Elliott Citizens Council	2,000.00	2,000.00
500000-2610-101100-C2005-G229801-2005		
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership	20,000.00	20,000.00
500000-2610-101100-C2005-G229210-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet	11,000.00		11,000.00
500000-2610-101100-C2005-G229129-2005			
Western Pa Conservancy	2,500.00		2,500.00
500000-2610-101100-C2005-G226002-2005			
Western PA Police Athletic League	4,000.00		4,000.00
500000-2610-101100-C2005-G229832-2005			
Western Pennsylvania Police Athletic League Sheraden A.C.	5,000.00		5,000.00
500000-2610-101100-C2005-G229918-2005			

500000-2610-101100-C2005-G227718-2005

Western Pennsylvania Slovak Cultural Society 500000-2610-101100-C2005-G229994-2005	8,000.00	8,000.00
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Women's Center & Shelter of Greater Pittsburgh 500000-2610-101100-C2005-G229805-2005	6,500.00	6,500.00
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YMCA Centre Ave 500000-2610-101100-C2005-G229806-2005	5,000.00	5,000.00
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YMCA of Homewood 500000-2610-101100-C2005-G221302-2005	6,000.00	6,000.00
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YMCA, Hazelwood Outreach Center 500000-2610-101100-C2005-G221351-2005	12,000.00	12,000.00
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YMCA, Youth Midget Football 500000-2610-101100-C2005-G223126-2005	1,000.00	1,000.00
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Young Men & Women's African Heritage Assoc. Inc. 500000-2610-101100-C2005-G223127-2005	5,000.00	5,000.00
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Young Men and Women's Hebrew Assoc./Jewish Comm. Center 500000-2610-101100-C2005-G223128-2005	4,500.00	4,500.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
CDBG Administrative Costs 500000-2610-110000-C2005-2256332-2005	50,000.00		50,000.00
Personnel 500000-2610-110000-C2005-2250000-2005	1,600,000.00		1,600,000.00
Planning & Management 500000-2610-110000-C2005-2256132-2005	75,000.00		75,000.00
Citizen Participation 500000-2610-110000-C2005-2256000-2005	215,000.00		215,000.00

500000-2610-110000-C2005-2256900-2005

CBO's	700,000.00	700,000.00
500000-2610-110000-C2005-G221000-2005		

Urban League-Housing Counseling	100,000.00	100,000.00
500000-2610-110000-C2005-2216303-2005		

Trail & Bike Route Development	50,000.00	50,000.00
500000-2610-110000-C2005-2205904-2005		

<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>	<u>675,000.00</u>
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Capital Equipment Acquisition	675,000.00	675,000.00
500000-2610-840000-C2005-2255899-2005		

<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>	<u>100,000.00</u>
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Commission Operation - Fair Housing	100,000.00	100,000.00
500000-2610-105000-C2005-2238889-2005		

<u>MAYOR'S OFFICE</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
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Center for Victims of Violent Crimes	50,000.00	50,000.00
500000-2610-102000-C2005-G228991-2005		

Greater Pittsburgh Community Food Bank	100,000.00	100,000.00
500000-2610-102000-C2005-G228993-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Pittsburgh Action Against Rape	50,000.00		50,000.00
500000-2610-102000-C2005-G229656-2005			

Troy Hill Citizens, Inc.	20,000.00		20,000.00
500000-2610-102000-C2005-G223129-2005			

Western Pennsylvania Conservancy	100,000.00		100,000.00
500000-2610-102000-C2005-G226002-2005			

Women's Center & Shelter	50,000.00		50,000.00
500000-2610-102000-C2005-G225046-2005			

Demolition of Condemned Buildings - Mayor's Office	630,000.00	630,000.00
500000-2610-102000-C2005-2210011-2005		

<u>PARKS & RECREATION</u>	<u>700,000.00</u>	<u>700,000.00</u>
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HACP Recreational Program & Senior Program	700,000.00	700,000.00
500000-2610-500000-C2005-2215003-2005		

<u>PERSONNEL & CIVIL SERVICE</u>	<u>275,000.00</u>	<u>275,000.00</u>
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Neighborhood Employment Program	100,000.00	100,000.00
500000-2610-109000-C2005-2209660-2005		

Pittsburgh Partnership Employment	50,000.00	50,000.00
500000-2610-109000-C2005-2206322-2005		

Summer Youth Employment Program	125,000.00	125,000.00
500000-2610-109000-C2005-2206323-2005		

<u>PUBLIC SAFETY</u>	<u>1,301,000.00</u>	<u>+920,000.00</u>	<u>2,221,000.00</u>
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Demolition of Condemned Buildings	1,301,000.00	1,301,000.00
500000-2610-274300-C2005-2210011-2005		

Fire Protection Equipment	0.00	+920,000.00	920,000.00
500000-2610-200000-C2005-2267075-2005			

<u>ORGANIZATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>

<u>PUBLIC WORKS</u>	<u>5,947,971.00</u>	<u>-920,000.00</u>	<u>5,027,971.00</u>
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Bridge Repairs	175,000.00	-175,000.00	0.00
500000-2610-400000-C2005-2231011-2005			

Property Management	400,000.00	400,000.00
500000-2610-400000-C2005-2220082-2005		

Neighborhood Street Improvement	200,000.00	-200,000.00	0.00
500000-2610-400000-C2005-2235200-2005			

Repairs to Streets & Structures 500000-2610-400000-C2005-2231024-2005	40,000.00		40,000.00
Railing Rehabilitation Program 500000-2610-400000-C2005-2267029-2005	67,000.00		67,000.00
Slope Failure Remediation 500000-2610-400000-C2005-2239103-2005	200,000.00		200,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2005-2220060-2005	290,000.00		290,000.00
Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00		265,000.00
<u>South Side Market House</u> <u>500000-2610-400000-C2005-2297261-2005</u>	<u>300,000.00</u>	<u>-75,000.00</u>	<u>225,000.00</u>
West End Senior Center 500000-2610-400000-C2005-2267267-2005	60,000.00		60,000.00
Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00		247,971.00
Building Improvement Program - Public Works 500000-2610-400000-C2005-2227002-2005	50,000.00		50,000.00
Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00		50,000.00
<u>ORGANIZATION</u>	<u>Current</u> <u>Amount</u>	<u>Changes</u> <u>(+) (-)</u>	<u>Revised</u> <u>Amount</u>
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00		195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00		50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00		100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00		2,600,000.00
Traffic Signals Hardware Upgrade	150,000.00	-150,000.00	0.00

<u>Frame Signal Hardware Upgrade</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>0.00</u>
500000-2610-400000-C2005-2235100-2005			
McArdle Roadway Viaduct #1	120,000.00		120,000.00
500000-2610-400000-C2005-2267240-2005			
Ridge Avenue Bridge	23,000.00		23,000.00
500000-2610-400000-C2005-2267304-2005			
<u>South Highland Avenue Bridge</u>	<u>200,000.00</u>	<u>-200,000.00</u>	<u>0.00</u>
500000-2610-400000-C2005-2233052-2005			
South Milvale Avenue Bridge	35,000.00		35,000.00
500000-2610-400000-C2005-2239104-2005			
West Ohio Street Bridge	10,000.00		10,000.00
500000-2610-400000-C2005-2233059-2005			
<u>Penn Avenue Reconstruction</u>	<u>120,000.00</u>	<u>-120,000.00</u>	<u>0.00</u>
500000-2610-400000-C2005-2233041-2005			
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>		<u>5,352,970.00</u>
Neighborhood Business & Economic Development	902,970.00		902,970.00
500000-2610-820000-C2005-2267288-2005			
Neighborhood Housing Initiative	1,600,000.00		1,600,000.00
500000-2610-820000-C2005-2267290-2005			
<u>ORGANIZATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Personnel - URA	2,500,000.00		2,500,000.00
500000-2610-820000-C2005-2200018-2005			
Property Management & Relocation	350,000.00		350,000.00
500000-2610-820000-C2005-2200029-2005			
<u>TOTAL BUDGET</u>	<u>19,141,941.00</u>		<u>19,141,941.00</u>