



Legislation Details (With Text)

File #: 2005-1787 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/18/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 11/8/2005

Enactment date: 11/7/2005 **Enactment #:** 693

Effective date: 11/17/2005

Title: Resolution amending Resolution No. 553, effective September 27, 2005 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds from the Department of Engineering & Construction – "Repairs to Streets & Structures" (-39,133.89) to the Department of Public Works – "Tree Planting Program" (+39,133.89).

Sponsors:

Indexes: CDBG PROGRAM, GRANT(S)

Code sections:

Attachments: 1. 2005-1787.doc

Date	Ver.	Action By	Action	Result
11/17/2005	1	Mayor	Signed by the Mayor	
11/7/2005	1	City Council	Passed Finally	Pass
11/2/2005	1	Committee on Housing, Economic Development & Promotion	TABLED	Fail
11/2/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
10/26/2005	1	Committee on Housing, Economic Development & Promotion	Held in Committee	Pass
10/18/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 553, effective September 27, 2005 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds from the Department of Engineering & Construction - "Repairs to Streets & Structures" (-39,133.89) to the Department of Public Works - "Tree Planting Program" (+39,133.89).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 553, effective September 27, 2005, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	851,088.04
Parks & Recreation	922,500.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	4,011,173.00
Urban Redevelopment Program	<u>8,582,738.96</u>

Total CDBG Budget **\$21,875,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET **Current Budget** **Changes (+) (-)** **Revised Budget**

City Council 1,492,500.00 **1,492,500.00**

City Clerks Office Modernization				
500000-2610-101100-C2002-2271000-2002	112,500.00	- 0 -	112,500.00	
African American Music Institute				
500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00	
Allegheny City Historic Society				
500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00	
Allentown Business Association/S.P.E.R.T.				
500000-2610-101100-C2002-G229861-2002	2,000.00	- 0 -	2,000.00	
Allentown Civic Association/SSLDC				
500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00	
Association for Children & Adults with Learning Disabilities				
500000-2610-101100-C2002-G229860-2002	2,000.00	- 0 -	2,000.00	
BACC Beechview Share				
500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00	
Beltzhoover Citizens CDC				
500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00	

Beltzhoover Neighborhood Council				
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00	
Big Brothers/Big Sisters				
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00	
Bloomfield Business Association				
500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00	
Bloomfield Garfield Corp.				
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00	
Bloomfield Garfield Corp./ Tree of Hope				
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00	
Bloomfield Garfield Corporation/Youth Sports				
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00	

	Current Budget	Changes (+) (-)	Revised Budget	
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Bloomfield Preservation & Heritage Society				
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00	
Boys & Girls Club				
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00	
Brashear Association				
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00	
Breachmenders				
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00	
Brightwood Civic Group				
500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00	
Brookline Meals on Wheels				
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00	
Catholic Charities, Diocese of Pgh./Neighborhood Based Services				
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00	
Center for Creative Play				
500000-2610-101100-C2002-G229103-2002	4,000.00	- 0 -	4,000.00	
Center for Family Excellence				
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00	
Center for Victims of Violent Crimes				

500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00

Current Budget	Changes (+) (-)	Revised Budget	
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center			

500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation			
500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association			
500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources			
500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council			
500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library			
500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
Current Budget	Changes (+) (-)		Revised Budget
Friendship Development Associates			
500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
Garfield Thrift Shop			
500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council			
500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative			
500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00
Greater Northside Athletic Association			
500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program			
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00

Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory			
500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00
Miryam's			
500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
NABHI			
500000-2610-101100-C2002-G223142-2002	2,500.00	- 0 -	2,500.00

Naomi's Place				
500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00	
National Aviary				
500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00	
National Council of Jewish Women				
500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00	
National Council of Jewish Women - Children's Courthouse Waiting Room				
500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00	
National Council of Jewish Women - Volunteer Connection				
500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00	
Neighborhood Legal Services				
500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00	
Neighborhood Centers Association				
500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00	
Current Budget	Changes (+) (-)	Revised Budget		
Northside Coalition for Fair Housing				
500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00	
Northside Common Ministries				
500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00	
Northside Leadership Conference				
500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00	
Northside Saints				
500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00	
Northview Heights Citizens Council				
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00	
Oakland Planning & Development				
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00	
Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd				
500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00	
Observatory Hill				
500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00	

Old Allegheny Athletic Association				
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00	
Operation Better Block Development				
500000-2610-101100-C2002-G229751-2002	11,000.00	- 0 -	11,000.00	
PA Affiliate SIDS Alliance				
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00	
Persad Center				
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00	
Pittsburgh Action Against Rape				
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00	
Pittsburgh Aids Task Force				
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00	
Pittsburgh Center for the Arts				
500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00	
Pittsburgh Community Services - Hunger				
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00	
Current Budget	Changes (+) (-)		Revised Budget	
Pittsburgh Community Services - Safety				
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00	
Pittsburgh Partnership for Neighborhd Development				
500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00	
Perry Hilltop Citizens Inc.				
500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00	
Program for Female Offenders				
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00	
Program for Female Offenders & Capital Campaign				
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00	
Riverview Tower Apartments				
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00	
Rosedale Block Cluster				
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00	
The Sanctuary Center				
500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00	

A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	7,000.00	- 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Current Budget	Changes (+) (-)	Revised Budget	
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Tree of Hope			
500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			

500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League			
500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
Current Budget	Changes (+) (-)		Revised Budget
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C.			
500000-2610-101100-C2002-G229918-2002	5,000.00	- 0 -	5,000.00
Women's Center and Shelter			
500000-2610-101100-C2002-G229805-2002	3,000.00	- 0 -	3,000.00

YMCA Center Ave.
500000-2610-101100-C2002-G229806-2002 5,000.00 - 0 - 5,000.00

YMCA, Hazelwood Outreach Center
500000-2610-101100-C2002-G221351-2002 5,000.00 - 0 - 5,000.00

City Planning **2,695,000.00 - 0 - 2,695,000.00**

ADA Coordinator
500000-2610-110000-C2002-2221151-2002 55,000.00 - 0 - 55,000.00

CDBG Administration
500000-2610-110000-C2002-2256332-2002 55,000.00 - 0 - 55,000.00

Anti-Predatory Lending
500000-2610-110000-C2002-2267112-2002 50,000.00 - 0 - 50,000.00

Citizen Participation
500000-2610-110000-C2002-2256900-2002 240,000.00 - 0 - 240,000.00

CBO'S
500000-2610-110000-C2002-G221000-2002 900,000.00 - 0 - 900,000.00

Current Budget Changes (+) (-) Revised Budget

Personnel - City Planning
500000-2610-110000-C2002-2250000-2002 1,000,000.00 - 0 - 1,000,000.00

Urban League - Housing Counseling
500000-2610-110000-C2002-2216303-2002 100,000.00 - 0 - 100,000.00

Planning & Management
500000-2610-110000-C2002-2256132-2002 100,000.00 - 0 - 100,000.00

Electronic Zoning File System
500000-2610-110000-C2002-2267305-2002 60,000.00 - 0 - 60,000.00

Census Products
500000-2610-110000-C2002-2267120-2002 50,000.00 - 0 - 50,000.00

Vacant Property Working Group
500000-2610-110000-C2002-2267085-2002 60,000.00 - 0 - 60,000.00

Western Pa Conservancy & Baskets
500000-2610-110000-C2002-G226004-2002 25,000.00 - 0 - 25,000.00

Engineering & Construction **935,000.00 - 39,133.89 895,866.11**

Railing Rehabilitation Program			
500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program			
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services			
500000-2610-301000-C2002-2251000-2002	100,000.00	- 0 -	100,000.00
McClure Center			
500000-2610-301000-C2002-2267167-2002	50,000.00	- 0 -	50,000.00
Wall, Step & Fence Program			
500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
Renovation of Recreation & Senior Centers			
500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program			
500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement			
500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00
Current Budget	Changes (+) (-)	Revised Budget	
Play Areas Improvements			
500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00
Pool Rehabilitation			
500000-2610-301000-C2002-2242000-2002	10,000.00	- 0 -	10,000.00
Repairs to Streets & Structures			
<u>500000-2610-301000-C2002-2231024-2002</u>	<u>50,000.00</u>	<u>- 39,133.89</u>	<u>10,866.11</u>
<u>Equipment Leasing Authority</u>	<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
Capital Equipment Acquisition			
500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>	<u>50,000.00</u>	
Side-yard program			
500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00
Housing Authority	365,000.00	365,000.00	

Central Relocation			
500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00

<u>Mayor's Office</u>	<u>851,088.04</u>		<u>851,088.04</u>
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B.I.G. League Youth Sports Program			
500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00

Center for Victims of Violent Crimes			
500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00

East End Multi Purpose Center			
500000-2610-102000-C2002-2267140-2002	11,088.04	- 0 -	11,088.04

Greater Pgh. Community Food Bank			
500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00

North Side Underpass			
500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00

Pgh. Action Against Rape			
500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00

Current Budget	Changes (+) (-)	Revised Budget
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Shade Tree Commission			
500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00

South Side Chamber of Commerce-Lighting			
500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00

Steel Valley Authority			
500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00

Western Pa Conservancy			
500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00

Women's Center & Shelter			
500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00

West End Project			
500000-2610-102000-C2002-2267203-2002	150,000.00	- 0 -	150,000.00

Trails Expansion			
500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00

<u>Parks & Recreation</u>	<u>922,500.00</u>	- 0 -	<u>922,500.00</u>
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HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00

Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00

Sheraden Skate Park			
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00

<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
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Neighborhood Employment Program			
500000-2610-109000-C2002-2209660-2002	300,000.00	- 0 -	300,000.00

Pgh. Partnership Program			
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00

Summer Youth Employment Program			
500000-2610-109000-C2002-2206323-2002	200,000.00	- 0 -	200,000.00

Current Budget	Changes (+) (-)	Revised Budget
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<u>Public Safety</u>	<u>545,000.00</u>	- 0 -	<u>545,000.00</u>
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Demolition of Condemned Buildings			
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00

<u>Public Works</u>	<u>4,011,173.00 + 39,133.89</u>		<u>4,050,306.89</u>
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Property Management			
500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00

Light Towers			
500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00

Disabled & Public Sidewalk Program			
500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00

Wall, Step & fence Program			
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00

Park Reconstruction Program			
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00

Play Equipment/Surfacing			
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00

Street Resurfacing				
500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00	

Tree Planting Program

500000-2610-400000-C2002-2245920-2002	0.00	+ 39,133.89	39,133.89	
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Urban Redevelopment Program	8,582,738.96	- 0 -	8,582,738.96	
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Lincoln Lemington Development				
500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00	

Business Growth Fund				
500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00	

Centre Avenue Corridor				
500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00	

Citywide Mainstreet				
500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00	

Community Development Investment Fund				
500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00	

Current Budget	Changes (+) (-)	Revised Budget		
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Hazelwood Revitalization Effort				
500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00	

Urban Development Fund				
500000-2610-820000-C2002-2200030-2002	625,000.00	- 0 -	625,000.00	

Personnel				
500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.00	

Property Management				
500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00	

Bedford Dwellings				
500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00	

East Liberty - Residential Development				
500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00	

Home Rehabilitation Program				
500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00	

Homewood Residential Development				
500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00	

Housing Construction Fund				
500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00	
Housing Recovery Program				
500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00	
Party Wall Program				
500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00	
Support for Housing Development				
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00	
Industrial Site Acquisition & Improvements				
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00	
Oak Hill Infrastructure				
500000-2610-820000-C2002-2267313-2002	213,911.96	- 0 -	213,911.96	
Total CDBG Budget	<u>21,875,000.00</u>	- 0 -	<u>21,875,000.00</u>	