



Legislation Details (With Text)

File #: 2005-1646 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 8/30/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 9/13/2005

Enactment date: 9/13/2005 **Enactment #:** 554

Effective date: 9/21/2005

Title: Resolution amending Resolution No. 490. Effective August 17, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Acorn Housing Corp." (-7,000) and "Golden Carriage" (-4,000) to the "Bloomfield Business Assoc." (+3,000) and to "Friendship Development Associates" (+4,000) and the Lower Bloomfield Unity Council (+4,000).

Sponsors:

Indexes: CAPITAL BUDGET, CDBG PROGRAM, GRANT(S)

Code sections:

Attachments: 1. 2005-1646.rtf

Date	Ver.	Action By	Action	Result
9/21/2005	1	Mayor	Signed by the Mayor	
9/13/2005	1	City Council	Passed Finally	Pass
9/7/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
8/30/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 490. Effective August 17, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Acorn Housing Corp." (-7,000) and "Golden Carriage" (-4,000) to the "Bloomfield Business Assoc." (+3,000) and to "Friendship Development Associates" (+4,000) and the Lower Bloomfield Unity Council (+4,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the

following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 490, effective August 17, 2005, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,575,000.00
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	600,000.00
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<i>TOTAL</i>	<i>20,645,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
<u>Acorn Housing Corporation</u>			
<u>500000-2610-101100-C2003-G229920-2003</u>	<u>12,000.00</u>	<u>-7,000.00</u>	<u>5,000.00</u>
Addison Behavioral Care, Inc.			
500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute			
500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair			
500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative			
500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library			
500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Amani Christian Community Development Corp.			

500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
Allentown Civic Asssoc./South Side Local Dev. Co.		
500000-2610-101100-C2003-G223003-2003	5,000.00	5,000.00
Arsenal Family & Children's Center		
500000-2610-101100-C2003-G229934-2003	5,500.00	5,500.00
BACC Beechview Share		
500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00
Beltzhoover Citizens CDC		
500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council		
500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp.		
500000-2610-101100-C2003-G229751-2003	10,000.00	10,000.00
Bid Sheet		
500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Big Brothers/Big Sisters		
500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
<u>Bloomfield Business Association</u>		
<u>500000-2610-101100-C2003-G225017-2003</u>	<u>14,000.00</u>	<u>+3,000.00</u>
		<u>17,000.00</u>
Bloomfield Citizens Council		
500000-2610-101100-C2003-G229864-2003	6,000.00	6,000.00
Bloomfield Garfield Corp./ Tree of Hope		
500000-2610-101100-C2003-G229866-2003	8,000.00	8,000.00
Bloomfield Garfield Corporation/Youth Develop.		
500000-2610-101100-C2003-G229172-2003	5,000.00	5,000.00
Bloomfield Preservation & Heritage Society		
500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa.		
500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00

Brashear Association		
500000-2610-101100-C2003-G229755-2003	15,000.00	15,000.00
Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00

Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00
Community Empowerment Association 500000-2610-101100-C2003-G229838-2003	7,000.00	7,000.00
Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00	2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00	3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Elizabeth Seton Center 500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association 500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation 500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00

Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
<u>Friendship Development Associates</u>		
<u>500000-2610-101100-C2003-G221500-2003</u>	<u>8,000.00</u> <u>+4,000.00</u>	<u>12,000.00</u>
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
<u>Golden Carriage - Van Insurance</u>		
<u>500000-2610-101100-C2003-G221346-2003</u>	<u>4,000.00</u> <u>-4,000.00</u>	<u>0.00</u>
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2003-G229768-2003	8,000.00		8,000.00
Hazelwood Initiative, Inc.			
500000-2610-101100-C2003-G229131-2003	11,000.00		11,000.00
Hill District C.D.C.			
500000-2610-101100-C2003-G229771-2003	10,000.00		10,000.00
Homewood Museum			
500000-2610-101100-C2003-G221357-2003	4,500.00		4,500.00
House of the Crossroads			
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500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center		
500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development		
500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank		
500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest		
500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Kuntu Repertory Theater		
500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Larimer Area Renaissance Community Development, Inc.		
500000-2610-101100-C2003-G229960-2003	4,500.00	4,500.00
Lawrenceville Bloomfield Meals on Wheels		
500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Lawrenceville United		
500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
<u>Lower Bloomfield Unity Council</u>		
<u>50000-2610-101100-C2003-G221370-2003</u>	<u>0.00</u>	<u>+4,000.00</u>
		<u>4,000.00</u>
Manchester Citizens Corp.		
500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Manchester Youth Development		
500000-2610-101100-C2003-G229778-2003	5,000.00	5,000.00

Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washingto Community Development Corp. 500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour 500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00
NABHI 500000-2610-101100-C2003-G223142-2003	5,500.00	5,500.00
Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Revised Budget</u>
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00

Old Allegheny Athletic Association for Tri-Valley
Athletic

500000-2610-101100-C2003-G229968-2003 4,000.00 4,000.00

ONALA Club

500000-2610-101100-C2003-G223044-2203 4,000.00 4,000.00

Operation Nehemiah

500000-2610-101100-C2003-G221243-2003 5,000.00 5,000.00

PCRG (Vacant Property Working Group)

500000-2610-101100-C2003-2267085-2003 7,000.00 7,000.00

PA Affiliate SIDS Alliance

500000-2610-101100-C2003-G229792-2003 17,000.00 17,000.00

Peoples Oakland

500000-2610-101100-C2003-G229970-2003 3,000.00 3,000.00

Perry Hilltop Citizens Inc.

500000-2610-101100-C2003-G229121-2003 5,000.00 5,000.00

Persad Center

500000-2610-101100-C2003-G221384-2003 4,000.00 4,000.00

Pittsburgh Action Against Rape

500000-2610-101100-C2003-G229655-2003 5,500.00 5,500.00

Pittsburgh Aids Task Force

500000-2610-101100-C2003-G229787-2003 8,000.00 8,000.00

Pittsburgh Mediation Center

500000-2610-101100-C2003-G229972-2003 10,000.00 10,000.00

Pittsburgh Community Services - Hunger

500000-2610-101100-C2003-G221390-2003 75,000.00 75,000.00

Pittsburgh Community Services - Safety

500000-2610-101100-C2003-G221391-2003 115,000.00 115,000.00

Original Budget Changes Revised Budget

Polish Hill Civic Association

500000-2610-101100-C2003-G225010-2003 7,000.00 7,000.00

Program for Female Offenders

Program for Female Offenders

500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00
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Providence Connections/Meetin Room Big Screen TV

500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
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Reading is Fundamental Pittsburgh

500000-2610-101100-C2003-G229976-2003	2,000.00	2,000.00
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Riverview Park Alliance

500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00
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Riverview Tower Apartments - ADA Upgrades

500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00
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Rosedale Block Cluster

500000-2610-101100-C2003-G224508-2003	5,000.00	5,000.00
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Senior Resident Councils, Inc.

500000-2610-101100-C2003-G229980-2003	10,000.00	10,000.00
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Sexual Assault Response Team of Allegheny Co.

500000-2610-101100-C2003-G223057-2003	2,000.00	2,000.00
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Shepherd Wellness Community

500000-2610-101100-C2003-G229791-2003	22,500.00	22,500.00
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Sheraden Homework & Computer Center/Boys & Girls Club

500000-2610-101100-C2003-G229125-2003	10,000.00	10,000.00
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Sickle Cell Society

500000-2610-101100-C2003-G221407-2003	17,000.00	17,000.00
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Silver Lake Community Improvement Assoc.

500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.00
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South Side Local Development Company

500000-2610-101100-C2003-G229794-2003	5,000.00	5,000.00
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Spring Garden Neighborhood Council

500000-2610-101100-C2003-G229795-2003	5,000.00	5,000.00
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Original BudgetChangesRevised Budget

Spring Hill Civic League

500000-2610-101100-C2003-G221397-2003	5,000.00	5,000.00
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500000-2610-101100-C2003-G221267-2003	5,000.00	5,000.00
Springview Athletic Association		
500000-2610-101100-C2003-G229796-2003	4,000.00	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council		
500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.00
Steel City Boxing		
500000-2610-101100-C2003-G229982-2003	4,000.00	4,000.00
Steel Valley Authority		
500000-2610-101100-C2003-G221505-2003	6,000.00	6,000.00
Tides Center - Western Pa (Ultra Violet Loop)		
500000-2610-101100-C2003-G229984-2003	5,000.00	5,000.00
Time Business Solutions		
500000-2610-101100-C2003-G229986-2003	5,000.00	5,000.00
Tomorrow's Future		
500000-2610-101100-C2003-G229988-2003	2,500.00	2,500.00
Tri-Valley Meals on Wheels		
500000-2610-101100-C2003-G229990-2003	4,000.00	4,000.00
Troy Hill Citizens Council		
500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00
United Cerebral Palsy		
500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00
Uptown Community Action Group		
500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00
Urban League & Housing Counseling		
500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00
Vietnam Veterans Leadership Program		
500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00
Vintage		
500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00

Original Budget **Changes** **Revised Budget**

West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,000.00
<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00

Original Budget	Changes	Revised Budget
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<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000.00</u>
Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00
<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000.00</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00
Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00
Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00
Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>Parks & Recreation</u>	<u>1,575,000.00</u>		<u>1,575,000.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00		1,000,000.00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00		500,000.00
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	50,000.00		50,000.00
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00		25,000.00
<u>Personnel & Civil Service</u>	<u>600,000.00</u>		<u>600,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00		300,000.00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00		100,000.00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	200,000.00		200,000.00
<u>Public Safety</u>	<u>1,325,000.00</u>		<u>1,325,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00		1,325,000.00
<u>Public Works</u>	<u>5,067,988.00</u>		<u>5,067,988.00</u>
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00		735,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00		80,000.00
Wall, Step & fence Program 500000-2610-400000-C2003-2220061-2003	50,000.00		50,000.00

500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00
Park Reconstruction Program		
500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Play Equipment/Surfacing		
500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing		
500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>	<u>7,712,012.00</u>
Lincoln Lemington Development		
500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
Centre Avenue Corridor		
500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
Citywide Mainstreet		
500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00
Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,639.00
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000.00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000.00
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,000.00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,000.00
Home Rehabilitation Program		

500000-2610-820000-C2003-2211008-2003	100,000.00	100,000.00
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Homewood Residential Development 500000-2610-820000-C2003-2267150-2003	150,000.00	150,000.00
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Housing Construction Fund 500000-2610-820000-C2003-2200044-2003	300,000.00	300,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
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Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
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Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
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Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
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Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>
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