



Legislation Details (With Text)

File #: 2005-1643 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 8/30/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 9/13/2005

Enactment date: 9/13/2005 **Enactment #:** 551

Effective date: 9/21/2005

Title: Resolution amending Resolution No. 492, effective August 17, 2005, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 8 Equipment" (-10,147) to "Breachmenders" (+147.00); "Pedal Pittsburgh/Community Design Center" (+5,000); "Pittsburgh History & Landmarks Foundation" (+2,500); and to "Union Project" (+2,500); and reprogram funds in the Urban Redevelopment Authority from "Business Growth Fund" (-100,000) and "NBDR – Shared Management" (-225,000) to the "Urban Development Fund" (+100,000) and "NBDR – Public Space Improvements" (+225,000).

Sponsors:

Indexes: CDBG PROGRAM, GRANT(S)

Code sections:

Attachments: 1. 2005-1643.doc

Date	Ver.	Action By	Action	Result
9/21/2005	1	Mayor	Signed by the Mayor	
9/13/2005	1	City Council	Passed Finally	Pass
9/7/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
8/30/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 492, effective August 17, 2005, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 8 Equipment" (-10,147) to "Breachmenders" (+147.00); "Pedal Pittsburgh/Community Design Center" (+5,000); "Pittsburgh History & Landmarks Foundation" (+2,500); and to "Union Project" (+2,500); and reprogram funds in the Urban Redevelopment Authority from "Business Growth Fund" (-100,000) and "NBDR - Shared Management" (-225,000) to the "Urban Development Fund" (+100,000) and "NBDR - Public Space Improvements" (+225,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 492, effective August 17, 2005, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62
City Planning	2,190,000.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	155,000.00
Housing Authority	350,000.00
Human Relations Commission	100,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	1,029,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,027,000.00
Public Works	2,687,769.38
Urban Redevelopment Authority	<u>8,110,334.00</u>
Total	\$21,244,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2000 Community Development Budget

<u>Department/Project</u>	<u>O riginal Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 000000-2610-101100-C2000-G229810-2000	2,000.00		2,000.00

Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00	15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00	4,333.00
Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00	5,000.00
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00	10,000.00
Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00	2,000.00
Big Friends/Little Friends 000000-2610-101100-C2000-G229752-2000	1,966.00	1,966.00
Bloomfield Business Association 000000-2610-101100-C2000-G225017-2000	5,000.00	5,000.00
Bloomfield Garfield Corp./ Garfield Gators Youth Football 000000-2610-101100-C2000-G229811-2000	4,000.00	4,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00		2,000.00
Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	3,000.00		3,000.00
Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00		25,000.00
Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00		9,000.00
<u>Breachmenders</u> <u>000000-2610-101100-C2000-G221314-2000</u>	<u>7,500.00</u>	<u>+147.00</u>	<u>7,647.00</u>
Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00		4,000.00

Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00	28,620.00
Brookline Meals on Wheels 000000-2610-101100-C2000-G221321-2000	3,713.00	3,713.00
Carnegie Library, East Liberty Branch 000000-2610-101100-C2000-G229837-2000	1,500.00	1,500.00
Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00	10,000.00
Catholic Charities - Neighborhood Services 000000-2610-101100-C2000-G229102-2000	7,500.00	7,500.00
Center for Creative Play 000000-2610-101100-C2000-G229103-2000	3,500.00	3,500.00
Center for Family Excellence for House of David 000000-2610-101100-C2000-G229812-2000	5,000.00	5,000.00
Center for Victims of Violent Crime 000000-2610-101100-C2000-G228990-2000	9,000.00	9,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00		5,000.00
Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
Community Empowerment	1,000.00		1,000.00

000000-2610-101100-C2000-G229838-2000

Community Youth & Fitness 5,000.00 5,000.00

000000-2610-101100-C2000-G229839-2000

Contact Pittsburgh 1,500.00 1,500.00

000000-2610-101100-C2000-G229106-2000

District 5 Equipment 7,000.00 7,000.00

500000-2610-101100-C2000-G230034-2000

District 6 Equipment 2,960.00 2,960.00

500000-2610-101100-C2000-G230036-2000

District 8 Equipment 19,000.00 -10,147.00 8,853.00500000-2610-101100-C2000-G230038-2000

Domestic Abuse Counseling Center 2,000.00 2,000.00

000000-2610-101100-C2000-G221328-2000

East Allegheny Community Council 5,000.00 5,000.00

000000-2610-101100-C2000-G221330-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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East End Cooperative Ministries 3,000.00 3,000.00

000000-2610-101100-C2000-G229761-2000

East Liberty Development Corp. 3,500.00 3,500.00

000000-2610-101100-C2000-G229109-2000

Eastside Neighborhood Employment Center 1,500.00 1,500.00

000000-2610-101100-C2000-G221156-2000

Elder-Ado 32,000.00 32,000.00

000000-2610-101100-C2000-G221334-2000

Elizabeth Seton Center 25,000.00 25,000.00

000000-2610-101100-C2000-G221365-2000

Elliott West End Athletic Association 1,000.00 1,000.00

000000-2610-101100-C2000-G229763-2000

Elliott West End Citizens Council 3,000.00 3,000.00

000000-2610-101100-C2000-G229110-2000

Ellsworth Avenue Business Association 3,000.00 3,000.00

000000-2610-101100-C2000-G229813-2000

Epilepsy Foundation of Western PA	5,500.00	5,500.00
000000-2610-101100-C2000-G229764-2000		

Esplen Senior Citizens Association	7,000.00	7,000.00
000000-2610-101100-C2000-G221337-2000		

Family Resources	4,000.00	4,000.00
000000-2610-101100-C2000-G229765-2000		

Fineview Citizens Council	5,000.00	5,000.00
000000-2610-101100-C2000-G221401-2000		

Friendship Development Associates	15,000.00	15,000.00
000000-2610-101100-C2000-G221500-2000		

Friends of Southside Library/ Knoxville Library	10,000.00	10,000.00
000000-2610-101100-C2000-G229136 -2000		

Glen Hazel Citizens Council/ Life for Action	8,000.00	8,000.00
000000-2610-101100-C2000-G221344-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00		2,500.00
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	11,000.00		11,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00		40,000.00
Hill District Consensus Group/	2,000.00		2,000.00

Community Festival

000000-2610-101100-C2000-G229849-2000

Hill District Ministries	3,000.00	3,000.00
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000000-2610-101100-C2000-G229850-2000

Hilltop Community Children's Center	2,400.00	2,400.00
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000000-2610-101100-C2000-G221355-2000

Homewood Brushton Community	5,000.00	5,000.00
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Improvement Association

000000-2610-101100-C2000-G221357-2000

Hunger Services Network	45,000.00	45,000.00
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000000-2610-101100-C2000-G221502-2000

House of the Crossroads	10,500.00	10,500.00
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000000-2610-101100-C2000-G221358-2000

Jewish Assoc. on Aging/Council Care	5,000.00	5,000.00
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000000-2610-101100-C2000-G229773-2000

Jewish Assoc. on Aging/Neighbors	5,000.00	5,000.00
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000000-2610-101100-C2000-G221361-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Jewish Community Center	8,000.00	8,000.00
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000000-2610-101100-C2000-G221362-2000

Jewish Family & Children's Center/ Career Development	7,500.00	7,500.00
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000000-2610-101100-C2000-G229757-2000

Homewood Brushton Football Association	3,534.00	3,534.00
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000000-2610-101100-C2000-G229858-2000

Jewish Family & Children's Center/ Conflict Dispute Res.	2,500.00	2,500.00
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000000-2610-101100-C2000-G229840-2000

Keystone Research Center	5,000.00	5,000.00
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000000-2610-101100-C2000-G229138-2000

Kingsley Association	3,698.00	3,698.00
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000000-2610-101100-C2000-G221197-2000

Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00	4,000.00
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00	10,000.00
Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00	5,000.00
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00	7,500.00
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00	10,000.00
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements 000000-2610-101100-C2000-G229164-2000	16,833.00	16,833.00
Lawrenceville United 000000-2610-101100-C2000-G229855-2000	10,000.00	10,000.00
Lawrenceville Youth Football Club 000000-2610-101100-C2000-G229723-2000	5,000.00	5,000.00
Lawrenceville/Bloomfield Meals on Wheels 000000-2610-101100-C2000-G221369-2000	2,500.00	2,500.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00
Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00		4,000.00
Manchester Youth Development 000000-2610-101100-C2000- G229778-2000	4,040.00		4,040.00
The Mediation Center 000000-2610-101100-C2000-G229963-2000	10,000.00		10,000.00
Miryam's	3,000.00		3,000.00

000000-2610-101100-C2000-G221503-2000

Mt. Washington CDC	5,500.00	5,500.00
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000000-2610-101100-C2000-G229780-2000

Mt. Washington CDC/Boggs Avenue	2,000.00	2,000.00
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000000-2610-101100-C2000-G229148-2000

Mt. Washington CDC - Duquesne Heights	5,100.00	5,100.00
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000000-2610-101100-C2000-G229895-2000

National Council of Jewish Women	3,000.00	3,000.00
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000000-2610-101100-C2000-G221377-2000

North Side Saints	4,000.00	4,000.00
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000000-2610-101100-C2000-G229781-2000

Northside Coalition for Fair Housing	1,717.50	1,717.50
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000000-2610-101100-C2000-G229851-2000

Northside Common Ministries	2,000.00	2,000.00
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000000-2610-101100-C2000-G229783-2000

Northside Chamber of Commerce	2,000.00	2,000.00
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500000-2610-101100-C2000-G230042-2000

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
Northside Leadership Conference	8,000.00			8,000.00
000000-2610-101100-C2000-G229784-2000				
Oakland Planning & Development Corp.	18,000.00			18,000.00
000000-2610-101100-C2000-G221379-2000				
Oakland Planning & Development Corp./ Job Links	2,400.00			2,400.00
000000-2610-101100-C2000-G229119-2000				
Oakland Traffic Study	15,000.00			15,000.00
000000-2610-101100-C2000- G223041-2000				
Observatory Hill, Inc.	3,000.00			3,000.00
000000-2610-101100-C2000-G221220-2000				
Orr Compassionate Care	3,000.00			3,000.00
000000-2610-101100-C2000-G229804-2000				

<u>Pedal Pittsburgh/Community Design Center</u> <u>500000-2610-101100-C2000-G223014-2000</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Perry Hilltop Citizens Council 000000-2610-101100-C2000-G229121-2000	9,000.00		9,000.00
Persad Center 000000-2610-101100-C2000-G221384-2000	8,000.00		8,000.00
Phipps Conservatory & Botanical Gardens 000000-2610-101100-C2000-G229122-2000	1,500.00		1,500.00
Pittsburgh Action Against Rape 000000-2610-101100-C2000-G229655-2000	9,000.00		9,000.00
Pittsburgh Aids Task Force 000000-2610-101100-C2000-G229787-2000	3,000.00		3,000.00
Pittsburgh Community Reinvestment Group/ Vacant Property Work Group 000000-2610-101100-C2000-G221153-2000	5,000.00		5,000.00
Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00		200,000.00
Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00		125,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00		5,000.00
<u>Pittsburgh History & Landmark Foundation</u> <u>500000-2610-101100-C2000-G223144-2000</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00		1,000.00
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00		11,000.00
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00		6,000.00

Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00	1,500.00
Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00	15,000.00
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00	1,000.00
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00	5,000.00
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00	3,000.00
Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00	6,000.00
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00	5,000.00
Sheraden Homework & Computer Center 000000-2610-101100-C2000-G229125-2000	15,000.00	15,000.00
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00	24,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00		19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00		5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00		5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00		9,000.00
Southside Community Council 000000-2610-101100-C2000-G229137-2000	10,000.00		10,000.00
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00		28,000.00

Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00	2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00	3,000.00
Sprinters Educational Athletic Assoc. 000000-2610-101100-C2000-G229853-2000	2,000.00	2,000.00
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	7,400.00	7,400.00
Steel Valley Authority 000000-2610-101100-C2000-G221505-2000	8,000.00	8,000.00
Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00	1,000.00
Tree of Hope 500000-2610-101100-C2000-G229866-2000	1,602.00	1,602.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00	18,000.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00	3,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00		3,000.00
Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00		1,000.00
<u>Union Project</u> <u>500000-2610-101100-C2000-G223125-2000</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00		5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00		4,000.00

Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00	1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00	12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00	20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00	5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00	20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00	11,100.00
Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00	4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00	5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00	5,500.00
Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76	6,028.76

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Planning</u>	<u>2,190,000.00</u>		<u>2,190,000.00</u>
Citizen Participation 000000-2610-110000-C2000-2256900-2000	215,000.00		215,000.00
Community Based Organizations 000000-2610-110000-C2000-G221000-2000	900,000.00		900,000.00
Personnel - CP 000000-2610-110000-C2000-2250000-2000	900,000.00		900,000.00
Allegheny Commons 000000-2610-110000-C2000-2256110-2000	25,000.00		25,000.00
Howard Street Greenway	50,000.00		50,000.00

000000-2610-110000-C2000-2265705-2000

Urban League Housing Counseling	100,000.00	100,000.00
000000-2610-110000-C2000-2216303-2000		

<u>Engineering & Construction</u>	<u>1,555,000.00</u>	<u>1,555,000.00</u>
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Tree Planting Program	50,000.00	50,000.00
000000-2610-301000-C2000-2245920-2000		

Concession Stands	55,000.00	55,000.00
000000-2610-301000-C2000-2231008-2000		

Disabled & Public Sidewalk Program	850,000.00	850,000.00
000000-2610-301000-C2000-2220060-2000		

Carnegie Library	225,000.00	225,000.00
000000-2610-301000-C2000-2221444-2000		

Building Maintenance Program	100,000.00	100,000.00
000000-2610-301000-C2000-2227002-2000		

Play Area Improvements	125,000.00	125,000.00
000000-2610-301000-C2000-2241002-2000		

Pool Rehabilitation	150,000.00	150,000.00
000000-2610-301000-C2000-2242000-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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<u>Equipment Leasing Authority</u>	<u>809,000.00</u>		<u>809,000.00</u>
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Capital Equipment Acquisition	809,000.00		809,000.00
000000-2610-840000-C2000-2255899-2000			

<u>Finance</u>	<u>25,000.00</u>		<u>25,000.00</u>
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Sidyard Program	25,000.00		25,000.00
000000-2610-107000-C2000-2239509-2000			

<u>General Services</u>	<u>155,000.00</u>		<u>155,000.00</u>
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American With Disabilities Act Coordination	55,000.00		55,000.00
000000-2610-120000-C2000-2221151-2000			

Elevator Repair & Maintenance 000000-2610-120000-C2000-2225410-2000	50,000.00	50,000.00
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Building Maintenance Program 000000-2610-120000-C2000-2227003-2000	50,000.00	50,000.00
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<u>Housing Authority</u>	<u>350,000.00</u>	<u>350,000.00</u>
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Central Relocation Agency 000000-2610-810000-C2000-2215888-2000	350,000.00	350,000.00
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<u>Human Relations Commissions</u>	<u>100,000.00</u>	<u>100,000.00</u>
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Commission Operations - Fair Housing 000000-2610-105000-C2000-2238889-2000	100,000.00	100,000.00
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<u>Mayor's Office</u>	<u>1,065,000.00</u>	<u>1,065,000.00</u>
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B.I.G. League Youth Sports 000000-2610-102000-C2000-G224117-2000	100,00.00	100,000.00
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Center for Victims of Violent Crimes 000000-2610-102000-C2000-G228991-2000	45,000.00	45,000.00
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City Wide After School Program 000000-2610-102000-C2000-G228997-2000	100,000.00	100,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00		35,000.00
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Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00		100,000.00
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Greater Pgh. Community Food Bank 000000-2610-102000-C2000-G228993-2000	40,000.00		40,000.00
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Mayor's Employment Initiative 000000-2610-102000-C2000-G228998-2000	125,000.00		125,000.00
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Pittsburgh Action Against Rape 000000-2610-102000-C2000-G229656-2000	45,000.00		45,000.00
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Recreation Center Equipment 000000-2610-102000-C2000-2239516-2000	100,000.00		100,000.00
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Senior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00	100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00	22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00	100,000.00
Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,000.00
Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00

<u>Parks & Recreation</u>	<u>1,029,000.00</u>	<u>1,029,000.00</u>
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HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00	745,000.00
Maintenance & Enhancement of Rec./ Sr. Centers 000000-2610-500000-C2000-2215010-2000	184,000.00	184,000.00
Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00	100,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00		300,000.00
Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00		200,000.00
Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	200,000.00		200,000.00
<u>Public Safety</u>	<u>1,027,000.00</u>		<u>1,027,000.00</u>
Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00		1,027,000.00

<u>Public Works</u>	<u>2,687,769.38</u>	<u>2,687,769.38</u>
Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00	275,000.00
Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00	450,000.00
Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00	125,000.00
Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00	100,000.00
Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38	1,577,769.38
Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00	60,000.00
Rodent Control 000000-2610-400000-C2000-2249213-2000	100,000.00	100,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Urban Redevelopment Authority</u>	<u>8,110,334.00</u>		<u>8,110,334.00</u>
Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00		40,000.00
<u>Business Growth Fund</u> <u>000000-2610-820000-C2000-2200020-2000</u>	<u>100,000.00</u>	<u>-100,000.00</u>	<u>0.00</u>
Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00		500,000.00
NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00		115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00		100,000.00

NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00		225,000.00
NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	<u>400,000.00</u>	<u>+225,000.00</u>	<u>625,000.00</u>
NBDR - Shared Management 000000-2610-820000-C2000-2206327-2000	<u>225,000.00</u>	<u>-225,000.00</u>	<u>0.00</u>
Urban Development Fund 000000-2610-820000-C2000-2200030-2000	<u>100,000.00</u>	<u>+100,000.00</u>	<u>200,000.00</u>
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00		2,500,000.00
Property Management 000000-2610-820000-C2000-2200029-2000	200,000.00		200,000.00
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00		250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00		420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00		500,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00		250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00		500,000.00
Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00		900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00		615,000.00
Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00		100,000.00
URA District 1-Decorative Lighting Project	70,334.00		70,334.00

000000-2610-820000-C2000- 2267276-2000

Total CD Budget

\$21,244,000.00

\$21,244,000.00