



## Legislation Details (With Text)

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                                                        |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------|
| <b>File #:</b>         | 2005-1641                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Version:</b>      | 1                                                      |
| <b>Type:</b>           | Resolution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Status:</b>       | Passed Finally                                         |
| <b>File created:</b>   | 8/30/2005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>In control:</b>   | Committee on Housing, Economic Development & Promotion |
| <b>On agenda:</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Final action:</b> | 9/13/2005                                              |
| <b>Enactment date:</b> | 9/13/2005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Enactment #:</b>  | 549                                                    |
| <b>Effective date:</b> | 9/21/2005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                                                        |
| <b>Title:</b>          | Resolution amending Resolution No. 888 effective December 16, 2003 entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1998 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to transfer funds from an account in the Urban Redevelopment Authority from the "Business Growth Fund" (-335,932.56) to the "Urban Development Fund" (+335,932.56). |                      |                                                        |
| <b>Sponsors:</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                                                        |
| <b>Indexes:</b>        | CDBG PROGRAM, GRANT(S)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                                                        |
| <b>Code sections:</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                                                        |
| <b>Attachments:</b>    | 1. 2005-1641.doc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                                                        |

| Date      | Ver. | Action By                                              | Action                    | Result |
|-----------|------|--------------------------------------------------------|---------------------------|--------|
| 9/21/2005 | 1    | Mayor                                                  | Signed by the Mayor       |        |
| 9/13/2005 | 1    | City Council                                           | Passed Finally            | Pass   |
| 9/7/2005  | 1    | Committee on Housing, Economic Development & Promotion | AFFIRMATIVELY RECOMMENDED | Pass   |
| 8/30/2005 | 1    | City Council                                           | Read and referred         |        |

Presented by Ms. Carlisle

Resolution amending Resolution No. 888 effective December 16, 2003 entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1998 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to transfer funds from an account in the Urban Redevelopment Authority from the "Business Growth Fund" (-335,932.56) to the "Urban Development Fund" (+335,932.56).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending Resolution No. 888 effective December 16, 2003, which presently reads as follows:

| <u>DEPARTMENT</u>          | <u>AMOUNT</u>    |
|----------------------------|------------------|
| Public Works               | \$3,663,321.88   |
| Parks & Recreation         | 1,185,400.00     |
| Engineering & Construction | 866,909.06       |
| Public Safety              | 645,117.78       |
| City Planning              | 2,286,100.00     |
| City Council               | 1,076,245.28     |
| URA                        | 9,335,861.00     |
| Housing Authority          | 248,000.00       |
| Finance                    | 50,000.00        |
| Personnel & Civil Service  | 644,800.00       |
| Mayor's Office             | 1,030,445.00     |
| General Services           | 49,600.00        |
| Human Relations Commission | <u>99,200.00</u> |
| Total                      | \$21,181,000.00  |

Is hereby amended to read as follows:

## SEE ATTACHMENT

### 1998 COMMUNITY DEVELOPMENT BUDGET

| <u>DEPARTMENT/PROJECT</u>                                                           | <u>ORIGINAL<br/>AMOUNT</u>   | <u>CHANGE<br/>(+ OR -)</u> | <u>NEW<br/>AMOUNT</u>      |
|-------------------------------------------------------------------------------------|------------------------------|----------------------------|----------------------------|
| <b><u>PUBLIC WORKS</u></b>                                                          | <b><u>\$3,663,321.88</u></b> | <b><u>0.00</u></b>         | <b><u>3,663,321.88</u></b> |
| Property Management & Maintenance<br>000000-2610-C1998-400000-1998-2220082          | 297,600.00                   | 0.00                       | 297,600.00                 |
| Rodent Control & Baiting<br>000000-2610-C1998-400000-1998-2249213                   | 99,200.00                    | 0.00                       | 99,200.00                  |
| Park Reconstruction Program - Public Works<br>000000-2610-C1998-400000-1998-2245001 | 474,982.22                   | 0.00                       | 474,982.22                 |
| Street Resurfacing<br>000000-2610-C1998-400000-1998-2239000                         | 2,509,139.66                 | 0.00                       | 2,509,139.66               |
| Wall, Step & Fence Program - Public Works                                           | 65,400.00                    | 0.00                       | 65,400.00                  |

000000-2610-C1998-400000-1998-2220036

|                                     |            |      |            |
|-------------------------------------|------------|------|------------|
| Construction Division - Personnel   | 217,000.00 | 0.00 | 217,000.00 |
| 000000-2610-010-400000-1998-2256800 |            |      |            |

|                                      |                            |                    |                            |
|--------------------------------------|----------------------------|--------------------|----------------------------|
| <b><u>PARKS &amp; RECREATION</u></b> | <b><u>1,185,400.00</u></b> | <b><u>0.00</u></b> | <b><u>1,185,400.00</u></b> |
|--------------------------------------|----------------------------|--------------------|----------------------------|

|                                                            |              |      |              |
|------------------------------------------------------------|--------------|------|--------------|
| Housing Authority Recreational Program<br>& Senior Program | 1,185,400.00 | 0.00 | 1,185,400.00 |
| 000000-2610-C1998-500000-1998-2215003                      |              |      |              |

|                                              |                          |                    |                          |
|----------------------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>ENGINEERING &amp; CONSTRUCTION</u></b> | <b><u>866,909.06</u></b> | <b><u>0.00</u></b> | <b><u>866,909.06</u></b> |
|----------------------------------------------|--------------------------|--------------------|--------------------------|

|                                             |           |      |           |
|---------------------------------------------|-----------|------|-----------|
| Building Maintenance Program<br>Engineering | 89,200.00 | 0.00 | 89,200.00 |
| 000000-2610-C1998-301000-1998-2227002       |           |      |           |

|                                             |           |      |           |
|---------------------------------------------|-----------|------|-----------|
| Building Maintenance Program<br>Engineering | 10,000.00 | 0.00 | 10,000.00 |
| 000000-2610-010-301000-1998-2227002         |           |      |           |

| <b><u>DEPARTMENT/PROJECT</u></b> | <b><u>ORIGINAL<br/>AMOUNT</u></b> | <b><u>CHANGENEW<br/>(+OR-) AMOUNT</u></b> |
|----------------------------------|-----------------------------------|-------------------------------------------|
|----------------------------------|-----------------------------------|-------------------------------------------|

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Neighborhood Street Improvements      | 64,658.48 | 0.00 | 64,658.48 |
| 000000-2610-C1998-301000-1998-2235200 |           |      |           |

|                                     |           |      |           |
|-------------------------------------|-----------|------|-----------|
| Neighborhood Street Improvements    | 52,500.00 | 0.00 | 52,500.00 |
| 000000-2610-010-301000-1998-2235200 |           |      |           |

|                                                   |            |      |            |
|---------------------------------------------------|------------|------|------------|
| Disabled & Public Sidewalk Program<br>Engineering | 124,000.00 | 0.00 | 124,000.00 |
| 000000-2610-C1998-301000-1998-2220060             |            |      |            |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Wall Step & Fence Program             | 468,350.58 | 0.00 | 468,350.58 |
| 000000-2610-C1998-301000-1998-2220036 |            |      |            |

|                                     |           |      |           |
|-------------------------------------|-----------|------|-----------|
| Wall Step & Fence Program           | 58,200.00 | 0.00 | 58,200.00 |
| 000000-2610-010-301000-1998-2220036 |           |      |           |

|                             |                          |                    |                          |
|-----------------------------|--------------------------|--------------------|--------------------------|
| <b><u>PUBLIC SAFETY</u></b> | <b><u>645,117.78</u></b> | <b><u>0.00</u></b> | <b><u>645,117.78</u></b> |
|-----------------------------|--------------------------|--------------------|--------------------------|

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Demolition of Condemned Buildings     | 645,117.78 | 0.00 | 645,117.78 |
| 000000-2610-C1998-274300-1998-2210011 |            |      |            |

|                             |                            |                    |                            |
|-----------------------------|----------------------------|--------------------|----------------------------|
| <b><u>CITY PLANNING</u></b> | <b><u>2,286,100.00</u></b> | <b><u>0.00</u></b> | <b><u>2,286,100.00</u></b> |
|-----------------------------|----------------------------|--------------------|----------------------------|

|                           |           |      |           |
|---------------------------|-----------|------|-----------|
| CDBG Administrative Costs | 88,900.00 | 0.00 | 88,900.00 |
|---------------------------|-----------|------|-----------|

000000-2610-C1998-110000-1998-2256332

|                       |            |      |            |
|-----------------------|------------|------|------------|
| Citizen Participation | 198,400.00 | 0.00 | 198,400.00 |
|-----------------------|------------|------|------------|

000000-2610-C1998-110000-1998-2256900

|                               |            |      |            |
|-------------------------------|------------|------|------------|
| Community Based Organizations | 744,000.00 | 0.00 | 744,000.00 |
|-------------------------------|------------|------|------------|

000000-2610-C1998-110000-1998-G221000

|                           |              |      |              |
|---------------------------|--------------|------|--------------|
| Personnel - City Planning | 1,140,700.00 | 0.00 | 1,140,700.00 |
|---------------------------|--------------|------|--------------|

000000-2610-C1998-110000-1998-2250000

|                              |           |      |           |
|------------------------------|-----------|------|-----------|
| CTAC/Community Design Center | 14,900.00 | 0.00 | 14,900.00 |
|------------------------------|-----------|------|-----------|

000000-2610-C1998-110000-1998-G221102

|                       |           |      |           |
|-----------------------|-----------|------|-----------|
| Planning & Management | 99,200.00 | 0.00 | 99,200.00 |
|-----------------------|-----------|------|-----------|

000000-2610-C1998-110000-1998-2256132

|                            |                            |                    |                            |
|----------------------------|----------------------------|--------------------|----------------------------|
| <b><u>CITY COUNCIL</u></b> | <b><u>1,076,245.28</u></b> | <b><u>0.00</u></b> | <b><u>1,076,245.28</u></b> |
|----------------------------|----------------------------|--------------------|----------------------------|

|                   |          |      |          |
|-------------------|----------|------|----------|
| Adopt a High Rise | 1,000.00 | 0.00 | 1,000.00 |
|-------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G221305

|                                  |          |      |          |
|----------------------------------|----------|------|----------|
| African-American Music Institute | 5,500.00 | 0.00 | 5,500.00 |
|----------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G221306

|             |          |      |          |
|-------------|----------|------|----------|
| Alpha House | 2,000.00 | 0.00 | 2,000.00 |
|-------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229810

|                                   |          |      |          |
|-----------------------------------|----------|------|----------|
| Beltzhoover Neighborhood Council/ | 4,600.00 | 0.00 | 4,600.00 |
|-----------------------------------|----------|------|----------|

Center Expansion

000000-2610-C1998-101100-1998-G221120

|                 |          |      |          |
|-----------------|----------|------|----------|
| Bethlehem Haven | 5,000.00 | 0.00 | 5,000.00 |
|-----------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229750

|                                |          |      |          |
|--------------------------------|----------|------|----------|
| Better Block Development Corp. | 8,500.00 | 0.00 | 8,500.00 |
|--------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229751

|                          |          |      |          |
|--------------------------|----------|------|----------|
| Big Brothers/Big Sisters | 5,500.00 | 0.00 | 5,500.00 |
|--------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G221313

|                            |          |      |          |
|----------------------------|----------|------|----------|
| Big Friends/Little Friends | 1,940.00 | 0.00 | 1,940.00 |
|----------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229752

|                                 |          |      |          |
|---------------------------------|----------|------|----------|
| Bloomfield Business Association | 3,000.00 | 0.00 | 3,000.00 |
|---------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G225017

|                                             |          |      |          |
|---------------------------------------------|----------|------|----------|
| Bloomfield Garfield Corp./Youth Development | 7,000.00 | 0.00 | 7,000.00 |
|---------------------------------------------|----------|------|----------|

|                                                     |           |      |           |
|-----------------------------------------------------|-----------|------|-----------|
| 000000-2610-C1998-101100-1998-G221318               |           |      |           |
| Bloomfield Garfield Gators Youth Football Equipment | 5,000.00  | 0.00 | 5,000.00  |
| 000000-2610-C1998-101100-1998-G229811               |           |      |           |
| Brashear Association                                | 8,000.00  | 0.00 | 8,000.00  |
| 000000-2610-C1998-101100-1998-G229755               |           |      |           |
| Breachmenders                                       | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G221314               |           |      |           |
| Brightwood Civic Group                              | 2,000.00  | 0.00 | 2,000.00  |
| 000000-2610-C1998-101100-1998-G221142               |           |      |           |
| Calvary Outreach                                    | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G229803               |           |      |           |
| Center for Family Excellence                        | 7,057.00  | 0.00 | 7,057.00  |
| 000000-2610-C1998-101100-1998-G229812               |           |      |           |
| Center for Victims of Violent Crime                 | 10,000.00 | 0.00 | 10,000.00 |
| 000000-2610-C1998-101100-1998-G228990               |           |      |           |
| Central North Side Neighborhood Council             | 3,772.04  | 0.00 | 3,772.04  |
| 000000-2610-C1998-101100-1998-G229760               |           |      |           |
| Central North Side Reading is Fundamental           | 2,000.00  | 0.00 | 2,000.00  |
| 000000-2610-C1998-101100-1998-G221506               |           |      |           |
| Children of Love Theatre                            | 1,500.00  | 0.00 | 1,500.00  |
| 000000-2610-C1998-101100-1998-G221324               |           |      |           |
| Community Media                                     | 4,061.00  | 0.00 | 4,061.00  |
| 000000-2610-C1998-101100-1998-G221333               |           |      |           |
| Community Outreach Ministries                       | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G221326               |           |      |           |
| District 7 Equipment                                | 5,000.00  | 0.00 | 5,000.00  |
| 000000-2610-C1998-101100-G229827-1998               |           |      |           |
| Dollar Energy Fund, Inc.                            | 3,161.00  | 0.00 | 3,161.00  |
| 000000-2610-C1998-101100-1998-G224555               |           |      |           |
| Domestic Abuse Counseling Center                    | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G221328               |           |      |           |
| East Allegheny Community Council                    | 15,000.00 | 0.00 | 15,000.00 |

|                                                                                        |           |      |           |
|----------------------------------------------------------------------------------------|-----------|------|-----------|
| Video Equipment East Ohio<br>000000-2610-C1998-101100-1998-G221330                     |           |      |           |
| East End Cooperative Ministries<br>000000-2610-C1998-101100-1998-G229761               | 6,000.00  | 0.00 | 6,000.00  |
| East North Side Action Committee<br>000000-2610-C1998-101100-1998-G221153              | 2,000.00  | 0.00 | 2,000.00  |
| Eastside Neighborhood Employment Center<br>000000-2610-C1998-101100-1998-G221156       | 2,561.00  | 0.00 | 2,561.00  |
| Elder-Ado, Inc.<br>000000-2610-C1998-101100-1998-G221334                               | 22,000.00 | 0.00 | 22,000.00 |
| Elizabeth Seton Center<br>000000-2610-C1998-101100-1998-G221365                        | 15,000.00 | 0.00 | 15,000.00 |
| Elliott West End Athletic Association<br>000000-2610-C1998-101100-1998-G229763         | 5,361.00  | 0.00 | 5,361.00  |
| Ellsworth Business Association<br>000000-2610-C1998-101100-1998-G229813                | 3,000.00  | 0.00 | 3,000.00  |
| Epilepsy Foundation<br>000000-2610-C1998-101100-1998-G229764                           | 12,500.00 | 0.00 | 12,500.00 |
| Esplen Senior Citizens Association<br>000000-2610-C1998-101100-1998-G221337            | 7,000.00  | 0.00 | 7,000.00  |
| Family Resource Center<br>000000-2610-C1998-101100-1998-G229765                        | 10,000.00 | 0.00 | 10,000.00 |
| Fineview Citizens Council<br>000000-2610-C1998-101100-1998-G221401                     | 4,000.00  | 0.00 | 4,000.00  |
| Friendship Community Playground<br>000000-2610-C1998-101100-1998-2239511               | 17,792.00 | 0.00 | 17,792.00 |
| Friendship Development Associates<br>000000-2610-C1998-101100-1998-G221500             | 13,000.00 | 0.00 | 13,000.00 |
| Garfield Heights Community Advisory Committee<br>000000-2610-101100-C1998-G229825-1998 | 4,418.24  | 0.00 | 4,418.24  |
| Garfield Jubilee/Black Street Housing<br>000000-2610-C1998-101100-1998-G229814         | 5,000.00  | 0.00 | 5,000.00  |
| Glen Hazel Citizens Association                                                        | 8,000.00  | 0.00 | 8,000.00  |

|                                                                                                    |           |      |           |
|----------------------------------------------------------------------------------------------------|-----------|------|-----------|
| 000000-2610-C1998-101100-1998-G221344                                                              |           |      |           |
| Golden Carriage Senior Transport<br>000000-2610-C1998-101100-1998-G221346                          | 5,000.00  | 0.00 | 5,000.00  |
| Goodwill Industries Literacy Initiative<br>000000-2610-C1998-101100-1998-G225026                   | 6,600.00  | 0.00 | 6,600.00  |
| Greenfield Organization<br>000000-2610-C1998-101100-1998-G229767                                   | 8,000.00  | 0.00 | 8,000.00  |
| Hazelwood Glenwood Glen Hazel Council<br>000000-2610-C1998-101100-1998-G229768                     | 8,000.00  | 0.00 | 8,000.00  |
| Health Education Center<br>000000-2610-C1998-101100-1998-G229769                                   | 4,000.00  | 0.00 | 4,000.00  |
| Hill District CDC<br>000000-2610-C1998-101100-1998-G229771                                         | 18,000.00 | 0.00 | 18,000.00 |
| Hill House Young Fathers<br>000000-2610-C1998-101100-1998-G229772                                  | 6,000.00  | 0.00 | 6,000.00  |
| Hilltop Community Children's Center<br>000000-2610-C1998-101100-1998-G221355                       | 4,600.00  | 0.00 | 4,600.00  |
| Hilltop/Mt. Washington Meals on Wheels<br>000000-2610-C1998-101100-1998-G221356                    | 1,000.00  | 0.00 | 1,000.00  |
| Hunger Services Network<br>000000-2610-C1998-101100-1998-G221502                                   | 46,800.00 | 0.00 | 46,800.00 |
| Jewish Assoc. on Aging/Council Care<br>000000-2610-C1998-101100-1998-G229773                       | 7,000.00  | 0.00 | 7,000.00  |
| Jewish Assoc. on Aging/Neighbors<br>000000-2610-C1998-101100-1998-G221361                          | 4,000.00  | 0.00 | 4,000.00  |
| Jewish Community Center<br>000000-2610-C1998-101100-1998-G221362                                   | 7,000.00  | 0.00 | 7,000.00  |
| Jewish Family & Children's Services<br>Career Development<br>000000-2610-C1998-101100-1998-G229757 | 6,000.00  | 0.00 | 6,000.00  |
| Kuntu Reporiarty Theatre<br>000000-2610-C1998-101100-1998-G229816                                  | 5,000.00  | 0.00 | 5,000.00  |
| Lawrenceville Boys & Girls Club                                                                    | 2,500.00  | 0.00 | 2,500.00  |

## Project Safe Summer

000000-2610-C1998-101100-1998-G221366

|                                  |           |      |           |
|----------------------------------|-----------|------|-----------|
| Lawrenceville Development Corp./ | 20,000.00 | 0.00 | 20,000.00 |
|----------------------------------|-----------|------|-----------|

Lawrenceville Business Assoc. Corp. Merger

000000-2610-C1998-101100-1998-G221023

|                                        |          |      |          |
|----------------------------------------|----------|------|----------|
| Lawrenceville Youth Football/Equipment | 5,000.00 | 0.00 | 5,000.00 |
|----------------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229723

|          |          |      |          |
|----------|----------|------|----------|
| Miryam's | 4,000.00 | 0.00 | 4,000.00 |
|----------|----------|------|----------|

000000-2610-C1998-101100-1998-G221503

|                    |           |      |           |
|--------------------|-----------|------|-----------|
| Mt. Washington CDC | 13,061.00 | 0.00 | 13,061.00 |
|--------------------|-----------|------|-----------|

000000-2610-C1998-101100-1998-G229780

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Mt. Washington CDC - Duquesne Heights | 14,200.00 | 0.00 | 14,200.00 |
|---------------------------------------|-----------|------|-----------|

Community Center

000000-2610-C1998-101100-1998-G229835

|                                  |          |      |          |
|----------------------------------|----------|------|----------|
| National Council of Jewish Women | 2,500.00 | 0.00 | 2,500.00 |
|----------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G221377

|                      |          |      |          |
|----------------------|----------|------|----------|
| Neighborhood Centers | 2,000.00 | 0.00 | 2,000.00 |
|----------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229817

|                              |          |      |          |
|------------------------------|----------|------|----------|
| North Side Common Ministries | 3,000.00 | 0.00 | 3,000.00 |
|------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229783

|                                  |          |      |          |
|----------------------------------|----------|------|----------|
| North Side Leadership Conference | 6,000.00 | 0.00 | 6,000.00 |
|----------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229784

|                   |          |      |          |
|-------------------|----------|------|----------|
| North Side Saints | 2,000.00 | 0.00 | 2,000.00 |
|-------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229781

|                                |          |      |          |
|--------------------------------|----------|------|----------|
| Oakland Planning & Development | 8,000.00 | 0.00 | 8,000.00 |
|--------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G221379

|                                    |          |      |          |
|------------------------------------|----------|------|----------|
| Old Allegheny Athletic Association | 2,000.00 | 0.00 | 2,000.00 |
|------------------------------------|----------|------|----------|

000000-2610-C1998-101100-1998-G229820

|                            |           |      |           |
|----------------------------|-----------|------|-----------|
| PA Affiliate Sids Alliance | 19,061.00 | 0.00 | 19,061.00 |
|----------------------------|-----------|------|-----------|

000000-2610-C1998-101100-1998-G229792

|               |          |      |          |
|---------------|----------|------|----------|
| Persad Center | 9,500.00 | 0.00 | 9,500.00 |
|---------------|----------|------|----------|

000000-2610-C1998-101100-1998-G221384

|                               |            |      |            |
|-------------------------------|------------|------|------------|
| Pittsburgh Community Services | 152,600.00 | 0.00 | 152,600.00 |
|-------------------------------|------------|------|------------|

Hunger Trust Fund

000000-2610-C1998-101100-1998-G221359

|                               |            |      |            |
|-------------------------------|------------|------|------------|
| Pittsburgh Community Services | 125,000.00 | 0.00 | 125,000.00 |
|-------------------------------|------------|------|------------|

Neighborhood Safety

000000-2610-C1998-101100-1998-G221391

|                                |          |      |          |
|--------------------------------|----------|------|----------|
| Pittsburgh Action Against Rape | 9,000.00 | 0.00 | 9,000.00 |
|--------------------------------|----------|------|----------|

|                                                                                                     |           |      |           |
|-----------------------------------------------------------------------------------------------------|-----------|------|-----------|
| 000000-2610-C1998-101100-1998-G229655                                                               |           |      |           |
| Pittsburgh Aids Task Force<br>000000-2610-C1998-101100-1998-G229787                                 | 8,500.00  | 0.00 | 8,500.00  |
| Pittsburgh Children's Museum<br>000000-2610-C1998-101100-1998-G229789                               | 5,000.00  | 0.00 | 5,000.00  |
| Polish Hill Civic Association<br>000000-2610-C1998-101100-1998-G225010                              | 5,000.00  | 0.00 | 5,000.00  |
| Program for Female Offenders<br>Capital Campaign<br>000000-2610-C1998-101100-1998-G221396           | 5,000.00  | 0.00 | 5,000.00  |
| Riverview Center for Jewish Seniors<br>000000-2610-C1998-101100-1998-G221398                        | 5,500.00  | 0.00 | 5,500.00  |
| Riverview Tower Apartments<br>000000-2610-C1998-101100-1998-G221397                                 | 4,500.00  | 0.00 | 4,500.00  |
| RosedaleBlock Cluster<br>000000-2610-C1998-101100-1998-G224508                                      | 12,000.00 | 0.00 | 12,000.00 |
| St. Clair Athletic Association<br>000000-2610-C1998-101100-1998-G221272                             | 3,100.00  | 0.00 | 3,100.00  |
| St. Joseph's House<br>000000-2610-C1998-101100-1998-G229821                                         | 2,000.00  | 0.00 | 2,000.00  |
| St. Mary's Lawrenceville Arts Program<br>000000-2610-C1998-101100-1998-G221402                      | 5,000.00  | 0.00 | 5,000.00  |
| Shepherd Wellness Community<br>000000-2610-C1998-101100-1998-G229791                                | 8,000.00  | 0.00 | 8,000.00  |
| Sheptysky Arms, Inc.<br>Senior Center High Rise<br>000000-2610-C1998-101100-1998-G221404            | 3,000.00  | 0.00 | 3,000.00  |
| Sickle Cell Society<br>000000-2610-C1998-101100-1998-G221407                                        | 19,000.00 | 0.00 | 19,000.00 |
| South Pittsburgh Economic Revitalization Team<br>Allentown<br>000000-2610-C1998-101100-1998-G229793 | 15,000.00 | 0.00 | 15,000.00 |
| South Pittsburgh Economic Revitalization Team<br>Housing<br>000000-2610-C1998-101100-1998-G229793   | 8,000.00  | 0.00 | 8,000.00  |
| South Side Ballfield Improvements<br>000000-2610-C1998-101100-1998-G229736                          | 10,000.00 | 0.00 | 10,000.00 |
| South Side Local Development Company<br>000000-2610-C1998-101100-1998-G229794                       | 8,000.00  | 0.00 | 8,000.00  |
| Spring Garden Neighborhood<br>000000-2610-C1998-101100-1998-G229795                                 | 28,000.00 | 0.00 | 28,000.00 |

|                                                                                                 |           |      |           |
|-------------------------------------------------------------------------------------------------|-----------|------|-----------|
| Springview Athletic Association<br>000000-2610-C1998-101100-1998-G229796                        | 4,000.00  | 0.00 | 4,000.00  |
| Steel Valley Authority<br>000000-2610-C1998-101100-1998-G221505                                 | 7,500.00  | 0.00 | 7,500.00  |
| Troy Hill Citizens Council<br>000000-2610-C1998-101100-1998-G229798                             | 15,000.00 | 0.00 | 15,000.00 |
| United Cerebral Palsy<br>000000-2610-C1998-101100-1998-G229799                                  | 3,000.00  | 0.00 | 3,000.00  |
| United Jewish Federation<br>Community Relations Center<br>000000-2610-C1998-101100-1998-G229822 | 1,000.00  | 0.00 | 1,000.00  |
| Urban League/Housing<br>000000-2610-C1998-101100-1998-G221420                                   | 6,500.00  | 0.00 | 6,500.00  |
| Vietnam Veterans Leadership Program<br>000000-2610-C1998-101100-1998-G221292                    | 2,000.00  | 0.00 | 2,000.00  |
| Vintage<br>000000-2610-C1998-101100-1998-G221294                                                | 4,000.00  | 0.00 | 4,000.00  |
| Washington Heights Ecumenical Food Bank<br>000000-2610-C1998-101100-1998-G221296                | 2,000.00  | 0.00 | 2,000.00  |
| West End Elliott Joint Project/Housing<br>000000-2610-C1998-101100-1998-G221427                 | 17,500.00 | 0.00 | 17,500.00 |
| West End Elliott Joint Project/Jobs<br>000000-2610-C1998-101100-1998-G221426                    | 15,000.00 | 0.00 | 15,000.00 |
| Western PA Family Center<br>000000-2610-C1998-101100-1998-G229823                               | 1,500.00  | 0.00 | 1,500.00  |
| Westgate Village Resident Council<br>000000-2610-C1998-101100-1998-G221301                      | 13,000.00 | 0.00 | 13,000.00 |
| Wm. & Mildred Orr Compassionate Care<br>Center<br>000000-2610-C1998-101100-1998-G229804         | 5,000.00  | 0.00 | 5,000.00  |
| Women's Center & Shelter<br>000000-2610-C1998-101100-1998-G229805                               | 5,000.00  | 0.00 | 5,000.00  |
| YMCA of Pittsburgh/Center Ave. Branch<br>000000-2610-C1998-101100-1998-G229806                  | 3,000.00  | 0.00 | 3,000.00  |
| YMCA of Pittsburgh/Hazelwood Branch<br>000000-2610-C1998-101100-1998-G221351                    | 4,000.00  | 0.00 | 4,000.00  |
| YMCA of Pittsburgh/North Side Branch<br>000000-2610-C1998-101100-1998-G229824                   | 3,000.00  | 0.00 | 3,000.00  |
| Youthbuild<br>000000-2610-C1998-101100-1998-G221430                                             | 13,000.00 | 0.00 | 13,000.00 |

|                                                                                         |                            |                     |                            |
|-----------------------------------------------------------------------------------------|----------------------------|---------------------|----------------------------|
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>                                             | <b><u>9,335,861.00</u></b> | <b><u>0.00</u></b>  | <b><u>9,335,861.00</u></b> |
| Business Growth Fund<br>000000-2610-C1998-820000-1998-2200020                           | <u>396,300.00</u>          | <u>-335,932.56</u>  | <u>60,367.44</u>           |
| NBDR - Public Space Improvement Prog.<br>000000-2610-C1998-820000-1998-2200025          | 148,800.00                 | 0.00                | 148,800.00                 |
| Housing Construction Fund<br>000000-2610-C1998-820000-1998-2200044                      | 496,000.00                 | 0.00                | 496,000.00                 |
| Rental Housing Development Program<br>000000-2610-C1998-820000-1998-2211005             | 446,400.00                 | 0.00                | 446,400.00                 |
| URA - District 1 - Decorative Lighting Project<br>000000-2610-C1998-820000-1998-2267276 | 7,061.00                   | 0.00                | 7,061.00                   |
| Industrial Site Acquisitions & Improvements<br>000000-2610-C1998-820000-2200024-1998    | 694,400.00                 | 00.00               | 694,400.00                 |
| Community Development Investment Fund<br>000000-2610-C1998-820000-1998-2200021          | 694,400.00                 | 0.00                | 694,400.00                 |
| Property Management<br>000000-2610-C1998-820000-1998-2200029                            | 248,000.00                 | 0.00                | 248,000.00                 |
| Home Rehabilitation Program<br>000000-2610-C1998-820000-1998-2211008                    | 595,200.00                 | 0.00                | 595,200.00                 |
| Housing Development Support<br>000000-2610-C1998-820000-1998-2211006                    | 793,500.00                 | 0.00                | 793,500.00                 |
| Housing Recovery Program<br>000000-2610-C1998-820000-1998-2210002                       | 793,500.00                 | 0.00                | 793,500.00                 |
| Party Wall Program<br>000000-2610-C1998-820000-1998-2210003                             | 54,600.00                  | 0.00                | 54,600.00                  |
| Personnel-URA<br>000000-2610-C1998-820000-1998-2200018                                  | 2,876,600.00               | 0.00                | 2,876,600.00               |
| Urban Development Fund<br>000000-2610-C1998-820000-1998-2200030                         | <u>99,200.00</u>           | <u>+ 335,932.56</u> | <u>435,132.56</u>          |
| Allequippa Terrace<br>000000-2610-C1998-820000-1998-2239510                             | 991,900.00                 | 0.00                | 991,900.00                 |
| <b><u>HOUSING AUTHORITY</u></b>                                                         | <b><u>248,000.00</u></b>   | <b><u>0.00</u></b>  | <b><u>248,000.00</u></b>   |
| Urban League-Housing Counseling Program<br>000000-2610-C1998-810000-1998-2216303        | 99,200.00                  | 0.00                | 99,200.00                  |
| Central Relocation Agency<br>000000-2610-C1998-810000-1998-2215888                      | 148,800.00                 | 0.00                | 148,800.00                 |
| <b><u>FINANCE</u></b>                                                                   | <b><u>50,000.00</u></b>    | <b><u>0.00</u></b>  | <b><u>\$50,000.00</u></b>  |

|                                                                                              |                            |                    |                            |
|----------------------------------------------------------------------------------------------|----------------------------|--------------------|----------------------------|
| Sideyard Program<br>000000-2610-C1998-107000-1998-2239509                                    | 50,000.00                  | 0.00               | 50,000.00                  |
| <b><u>PERSONNEL &amp; CIVIL SERVICE</u></b>                                                  | <b><u>644,800.00</u></b>   | <b><u>0.00</u></b> | <b><u>644,800.00</u></b>   |
| Neighborhood Employment Program<br>000000-2610-C1998-109000-1998-2209660                     | 248,000.00                 | 0.00               | 248,000.00                 |
| Pittsburgh Partnership Employment<br>000000-2610-C1998-109000-1998-2209660                   | 198,400.00                 | 0.00               | 198,400.00                 |
| Summer Youth Employment Program<br>000000-2610-C1998-109000-1998-2206323                     | 198,400.00                 | 0.00               | 198,400.00                 |
| <b><u>MAYOR</u></b>                                                                          | <b><u>1,030,445.00</u></b> | <b><u>0.00</u></b> | <b><u>1,030,445.00</u></b> |
| B.I.G. League Youth Sports Program<br>000000-2610-C1998-102000-1998-G224117                  | 100,000.00                 | 0.00               | 100,000.00                 |
| Center for Victims of Violent Crime<br>000000-2610-C1998-102000-1998-G228991                 | 40,545.00                  | 0.00               | 40,545.00                  |
| Citizen Power<br>000000-2610-C1998-102000-1998-G228992                                       | 25,000.00                  | 0.00               | 25,000.00                  |
| Greater Pittsburgh Community Food Bank<br>000000-2610-C1998-102000-1998-G228993              | 30,000.00                  | 0.00               | 30,000.00                  |
| Lincoln-Larimer Community Center<br>000000-2610-C1998-102000-1998-G228994                    | 100,000.00                 | 0.00               | 100,000.00                 |
| National Trust for Historic Preservation Conference<br>000000-2610-C1998-102000-1998-G228995 | 15,000.00                  | 0.00               | 15,000.00                  |
| Pittsburgh Action Against Rape<br>000000-2610-C1998-102000-1998-G229656                      | 40,000.00                  | 0.00               | 40,000.00                  |
| Pittsburgh Community Reinvestment Group<br>000000-2610-C1998-102000-1998-2256777             | 55,000.00                  | 0.00               | 55,000.00                  |
| Recreation Center Equipment<br>000000-2610-C1998-102000-1998-2239516                         | 170,000.00                 | 0.00               | 170,000.00                 |
| Senior Center Equipment<br>000000-2610-C1998-102000-1998-2239503                             | 100,000.00                 | 0.00               | 100,000.00                 |
| South Side Works Public Art<br>000000-2610-C1998-102000-1998-2239501                         | 9,900.00                   | 0.00               | 9,900.00                   |
| Steel Valley Authority<br>000000-2610-C1998-102000-1998-G221513                              | 20,000.00                  | 0.00               | 20,000.00                  |
| Western Pennsylvania Conservancy<br>000000-2610-C1998-102000-1998-G226002                    | 100,000.00                 | 0.00               | 100,000.00                 |
| Western Pennsylvania Conservancy<br>Gateway Project<br>000000-2610-C1998-102000-1998-G226003 | 70,000.00                  | 0.00               | 70,000.00                  |
| Women's Center and Shelter                                                                   | 40,000.00                  | 0.00               | 40,000.00                  |

000000-2610-C1998-102000-1998-G225046

|                       |            |      |            |
|-----------------------|------------|------|------------|
| Youth Truancy Program | 100,000.00 | 0.00 | 100,000.00 |
|-----------------------|------------|------|------------|

000000-2610-C1998-102000-1998-2239500

|                                            |           |      |           |
|--------------------------------------------|-----------|------|-----------|
| Bloomfield Preservation & Heritage Society | 15,000.00 | 0.00 | 15,000.00 |
|--------------------------------------------|-----------|------|-----------|

000000-2610-C1998-102000-1998-G221133

|                                |                         |                    |                         |
|--------------------------------|-------------------------|--------------------|-------------------------|
| <b><u>GENERAL SERVICES</u></b> | <b><u>49,600.00</u></b> | <b><u>0.00</u></b> | <b><u>49,600.00</u></b> |
|--------------------------------|-------------------------|--------------------|-------------------------|

|                                              |           |      |           |
|----------------------------------------------|-----------|------|-----------|
| Americans With Disabilities Act Coordination | 49,600.00 | 0.00 | 49,600.00 |
|----------------------------------------------|-----------|------|-----------|

000000-2610-C1998-120000-1998-2221151

|                                          |                         |                    |                         |
|------------------------------------------|-------------------------|--------------------|-------------------------|
| <b><u>HUMAN RELATIONS COMMISSION</u></b> | <b><u>99,200.00</u></b> | <b><u>0.00</u></b> | <b><u>99,200.00</u></b> |
|------------------------------------------|-------------------------|--------------------|-------------------------|

|                                      |           |      |           |
|--------------------------------------|-----------|------|-----------|
| Commission Operations - Fair Housing | 99,200.00 | 0.00 | 99,200.00 |
|--------------------------------------|-----------|------|-----------|

000000-2610-C1998-105000-1998-2238889

|                               |                      |             |                      |
|-------------------------------|----------------------|-------------|----------------------|
| <b><i>TOTAL CD BUDGET</i></b> | <b>21,181,000.00</b> | <b>0.00</b> | <b>21,181,000.00</b> |
|-------------------------------|----------------------|-------------|----------------------|