510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

City of Pittsburgh

Legislation Details (With Text)

File #:	2023-1708 **Version:** 1		
Type:	Resolution	**Status:**	Passed Finally
File created:	7/7/2023	**In control:**	Committee on Finance and Law
On agenda:	7/11/2023	**Final action:**	8/1/2023
Enactment date:	8/1/2023	**Enactment #:**	504
Effective date:	8/3/2023		

Title: Resolution further amending Resolution No. 723 of 2022, effective December 19, 2022, as amended, entitled “Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program” by increasing Capital Equipment Acquisition by $907,063.37, and reducing Facility Improvements - Recreation and Senior Centers by $257,063.37.
(Public Hearing held 8/1/23)

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2023-1708 Cover Letter-ARPA - 2023 Capital Amendment - Letter_JP_Signed, 2. Summary 2023-1708

Date	Ver.	Action By	Action	Result
8/3/2023	1	Mayor	Signed by the Mayor	
8/1/2023	1	Committee on Hearings	Public Hearing Held	
8/1/2023	1	City Council	Passed Finally	Pass
7/26/2023	1	Standing Committees	Affirmatively Recommended	Pass
7/26/2023	1	Standing Committees	Motion	Pass
7/26/2023	1	Standing Committees	Reconsidered	Pass
7/26/2023	1	Standing Committees	Waived under the Rules of Council	Pass
7/12/2023	1	Standing Committees	Held for Cablecast Public Hearing	Pass
7/11/2023	1	City Council	Read and referred	
7/11/2023	1	City Council	Waived under Rule 8	Pass

Resolution further amending Resolution No. 723 of 2022, effective December 19, 2022, as amended, entitled “Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program” by increasing Capital Equipment Acquisition by $907,063.37, and reducing Facility Improvements - Recreation and Senior Centers by $257,063.37.
(Public Hearing held 8/1/23)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 723 of 2022, effective December 19, 2022, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**:

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Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	8458990323	Capital Equipment Acquisition	Capital Equipment Acquisition - ARP	OMB	$0.00	$907,063.37	$907,063.37
41121	4550100323	Facility Improvements - Recreation and Senior Centers	Hazelwood Senior Center - Facility Upgrades	Public Works	$550,000.00	-$257,063.37	$292,936.02
41121	4550100723	Facility Improvements - Recreation and Senior Centers	McKinley Rec Center - Tech Upgrades	Public Works	$38,532.00	-$38,532.00	$0.00
41121	4550101123	Facility Improvements - Recreation and Senior Centers	Phillips Rec Center - Tech Upgrades	Public Works	$52,153.00	-$52,153.00	$0.00
41121	4550100423	Facility Improvements - Recreation and Senior Centers	Hazelwood Senior Center - Tech Upgrades	Public Works	$38,263.00	-$38,263.00	$0.00
41121	4550101423	Facility Improvements - Recreation and Senior Centers	Public Works Data Infrastructure Upgrades	Public Works	$0.00	$128,948.00	$128,948.00