



Legislation Details (With Text)

File #: 2021-2153 **Version:** 3

Type: Resolution **Status:** Passed Finally

File created: 11/5/2021 **In control:** Committee on Finance and Law

On agenda: 12/15/2021 **Final action:** 12/20/2021

Enactment date: 12/20/2021 **Enactment #:** 885

Effective date: 12/27/2021

Title: Resolution fixing the number of officers and employees of the City of Pittsburgh for the 2022 fiscal year, and the rate of compensation thereof, and setting maximum levels for designated positions. (Public Hearing held 12/13/21)

Sponsors: R. Daniel Lavelle

Indexes: BUDGET

Code sections:

Attachments: 1. Summary 2021-2153- 2022 budget positions, 2. 2021-2153 November proposed 2022 Operating Budget (1), 3. 2021-2153 2022 positions _ salaries FINAL

Date	Ver.	Action By	Action	Result
12/27/2021	3	Mayor	Signed by the Mayor	
12/20/2021	3	City Council	AMENDED	Pass
12/20/2021	3	City Council	Passed Finally, As Amended	Pass
12/15/2021	2	Standing Committee	AMENDED	Pass
12/15/2021	1	Standing Committee	Affirmatively Recommended as Amended	Pass
12/13/2021	1	Committee on Hearings	Public Hearing Held	
11/17/2021	1	Standing Committee	Held in Committee	Pass
11/8/2021	1	City Council	Read and referred	

Resolution fixing the number of officers and employees of the City of Pittsburgh for the 2022 fiscal year, and the rate of compensation thereof, and setting maximum levels for designated positions.

(Public Hearing held 12/13/21)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. That from and after January 1, 2022, the number of officers and employees of all Departments, Bureaus, and Offices of the City of Pittsburgh, and the rate of compensation thereof, are hereby fixed and established as set forth herein.

Section 2. To ensure the capacity of the City to provide an effective level of Municipal services which will meet the economic, physical and social needs of its citizens, residents, visitors and neighborhoods during the 2022 Fiscal Year, those positions designated by Sections 3, 4, and 5 of this Resolution shall remain filled for the entire year, subject to any reasonable time periods required to replace existing officers or employees who leave City employment for any reason during the year. There shall be no increase in the number of filled positions so

designated unless authorized by a resolution amending this budget, in accordance with Section 507 of the Home Rule Charter and Chapter 111 of the City Code. In adopting this resolution it is the intention of Council to provide funding for the annual budget at a level that will enable all Departments, Bureaus, and Units of City Government to be staffed, equipped, and maintained at the levels mandated herein.

Section 3. The maximum levels are established for the following positions:

Department of Public Safety

Bureau of Police

2022 Account 230000.51101

Police Chief	1
Deputy Chief of Police	1
Assistant Chief of Police	3 <u>5</u>
Colonel	5
Commander	12
Police Lieutenant	30
Police Sergeant	102
Police Officer	746 <u>749</u>
Police Recruit	<u>As Needed</u>
Total Uniformed Police:	900

Section 4. The maximum levels are established for the following positions:

Department of Public Safety

Bureau of Fire

2022 Account 250000.51101

Fire Chief	1
Assistant Chief	2
Deputy Chief	4
Battalion Chief	18
Firefighter Instructor	4
Fire Captain	54
Fire Lieutenant	112
Firefighter	472
Firefighter Recruit	<u>As Needed</u>
Total Uniformed Firefighters:	667

Section 5. The maximum levels are established for the following positions:

Department of Public Safety

Bureau of Emergency Medical Services

2022 Account 220000.51101

EMS Chief	1
Deputy Chief	1
Assistant Chief	1
Division Chief	3
Patient Care Coordinator	1
District Chief	10
Crew Chief	39
Paramedic	127
Emergency Medical Technician	28
Total Uniformed EMS Employees:	211

Section 6. The maximum levels of staffing for all other officers and employees of all other departments and bureaus of the City and the rate of compensation thereof are hereby set in the budget document as follows.

Section 7. The maximum levels of staffing for all other officers and employees of all federal grant programs, trust funds, and special revenue funds of the City and the rate of compensation thereof are hereby set in the budget document as follows.

Section 8. Pursuant to Section 507 of the Home Rule Charter, Council may amend by resolution this operating budget within five weeks of the start of the 2022 fiscal year, but not thereafter except with the approval of the Mayor. Council at all times may by resolution transfer funds from one account to another if the total budget amount is not exceeded. The operating budget shall, in any event, remain balanced at all times.

Section 9. Pursuant to Chapter 111 of the City Code, any and all changes to the rate of compensation of employees as defined in this official budget document, known as the annual resolution, during its effective period shall be prohibited, except as provided for in Article V of the Pittsburgh Charter.

Section 10. The City Council Budget Director is authorized to make minor technical and formatting changes to the budget as needed. No changes shall affect any salaries or staffing levels, or otherwise be substantive in nature.