

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Legislation Details (With Text)

File #: 2021-1655 **Version**: 2

Type: Resolution Status: Passed Finally

File created: 6/25/2021 In control: Committee on Finance and Law

On agenda: 6/29/2021 **Final action**: 7/20/2021

Enactment date: 7/20/2021 Enactment #: 456

Effective date: 7/21/2021

Title: Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended,

entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing various line items by \$57,349,840 \$16,265,169 with funding from the American Rescue

Plan.

(Public Hearing held 7/10/21 & 7/12/21)

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2021-1655 Cover Letter-2021 ARP Allocations Letter 062521, 2. Summary 2021-1655 VERSION

2, 3. 2021-1655 VERSION 2, 4. Summary 2021-1655

Date	Ver.	Action By	Action	Result
7/21/2021	2	Mayor	Signed by the Mayor	
7/20/2021	2	City Council	Passed Finally	Pass
7/14/2021	2	Standing Committee	AMENDED	Pass
7/14/2021	2	Standing Committee	Affirmatively Recommended as Amended	Pass
7/12/2021	1	Committee on Hearings	Public Hearing Held	
7/10/2021	1	Committee on Hearings	Public Hearing Held	
7/7/2021	1	Standing Committee	Held for Cablecast Public Hearing	Pass
7/7/2021	1	Standing Committee	Held for Cablecast Public Hearing	Pass
6/29/2021	1	City Council	Read and referred	

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing various line items by \$57,349,840 \$16,265,169 with funding from the American Rescue Plan.

(Public Hearing held 7/10/21 & 7/12/21)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per Current **Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Fund	Job	Project	Deliverable	Dept.	Current Budget	Change	Revised Budget
					Amount		Amount
	8458990321	CAPITAL	ENVIRONMENT	EQUIPMENT	\$0	\$6,350,000	\$6,350,000
		EQUIPMENT		LEASING			
			PACKER	AUTHORITY			
41121 845899	8458990421	CAPITAL		EQUIPMENT	\$0	\$7,400,000	\$7,400,000
		EQUIPMENT	IMPROVEMENT			\$7,606,000	\$7,606,000
		ACQUISITION	S	AUTHORITY			
41121	4550100821	FACILITY	COWLEY	DEPARTMENT	\$0	\$6,000,000	\$6,000,000
		IMPROVEMENT		OF PUBLIC		\$200,000	\$200,000
		S -	CENTER -	WORKS -			
			FACILITY	BUREAU OF			
		AND SENIOR CENTERS	UPGRADES	FACILITIES			
41121	4550100921	FACILITY	THADDEUS	DEPARTMENT	\$0	\$1,500,000	\$1,500,000
11121	1330100921	IMPROVEMENT		OF PUBLIC	Φ0	\$1,500,000	Φ1,500,000
		S-	SCHOOL-	WORKS -			
		RECREATION	FACILITY	BUREAU OF			
		AND SENIOR	UPGRADES	FACILITIES			
		CENTERS					
41121	4550101021	FACILITY	McKINLEY	DEPARTMENT	\$0	\$1,100,000	\$1,100,000
		IMPROVEMENT	RECREATION	OF PUBLIC			
		S	CENTER -	WORKS -			
		RECREATION	FACILITY	BUREAU OF			
		AND SENIOR	UPGRADES	FACILITIES			
		CENTERS					
41121	4550101121	FACILITY	PHILLIPS	DEPARTMENT	\$0	\$1,700,000	\$1,700,000
		IMPROVEMENT		OF PUBLIC			
		S-	CENTER -	WORKS -			
			FACILITY	BUREAU OF			
		AND SENIOR CENTERS	UPGRADES	FACILITIES			
41121	4550101221		HAZELWOOD	DEPARTMENT	\$0	\$600,000	\$600,000
		IMPROVEMENT		OF PUBLIC		,	,,,,,,,
		S	CENTER-	WORKS-			
		RECREATION	FACILITY	BUREAU OF			
		AND SENIOR	UPGRADES	FACILITIES			
		CENTERS					
41121	4550101321	FACILITY	JEFFERSON	DEPARTMENT	\$0	\$4 ,757,495	\$4 ,757,495
		IMPROVEMENT	RECREATION	OF PUBLIC			
		S-	CENTER	WORKS -			
			FACILITY	BUREAU OF			
		AND SENIOR	UPGRADES	FACILITIES			
	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CENTERS	<u></u>	<u></u>	.	0.500.000	h 700
41121	4550101421		ROBERT E	DEPARTMENT	\$0	\$500,000	\$500,000
		IMPROVEMENT		OF PUBLIC		1	
			RECREATION	WORKS -		1	
		RECREATION	CENTER -	BUREAU OF			
			FACILITY	FACILITIES			
	1	CENTERS	UPGRADES	<u> </u>			

41121	4550101521	FACILITY IMPROVEMENT		DEPARTMENT OF PUBLIC	\$0	\$1,100,000	\$1,100,000
		S – RECREATION AND SENIOR CENTERS	CENTER - FACILITY UPGRADES	WORKS – BUREAU OF FACILITIES			
41121	4550101621	FACILITY IMPROVEMENT S- RECREATION AND SENIOR CENTERS	FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1, 500,000	\$1,500,000
41121	4550101721	FACILITY IMPROVEMENT S - RECREATION AND SENIOR CENTERS	RECREATION CENTER - FACILITY	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$300,000	\$300,000
41121	1010030821	INFORMATION SYSTEMS MODERNIZATI ON	RECREATION CENTER - TECH	DEPARTMENT OF INNOVATION & PERFORMANCE		\$30,526	\$30,52 6
41121	1010030921	INFORMATION SYSTEMS MODERNIZATI ON	STEVENS SCHOOL - TECH	DEPARTMENT OF INNOVATION & PERFORMANCE		\$11 9,242	\$ 119,242
41121	1010031021	INFORMATION SYSTEMS MODERNIZATI ON	McKINLEY RECREATION CENTER TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE		\$38,532	\$38,532
41121	1010031121	INFORMATION SYSTEMS MODERNIZATI ON	PHILLIPS RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE		\$52,153	\$52,153
41121	1010030221	INFORMATION SYSTEMS MODERNIZATI ON	HAZELWOOD SENIOR CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATIO! & PERFORMANCE		\$38 <u>,263</u>	\$38,263
41121	1010030321	INFORMATION SYSTEMS MODERNIZATI ON	RECREATION CENTER - TECH	DEPARTMENT OF INNOVATION & PERFORMANCE		\$31,261	\$31, 261
41121	1010030421	INFORMATION SYSTEMS MODERNIZATI ON	ROBERT E WILLIAMS RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE		\$30,526	\$30,526
41121	1010030521	INFORMATION SYSTEMS MODERNIZATI ON	RECREATION CENTER - TECH	DEPARTMENT OF INNOVATION & PERFORMANCE		\$ 63,205	\$ 63,205
41121	1010030621	INFORMATION SYSTEMS MODERNIZATI ON	MANSION - TECH	DEPARTMENT OF INNOVATION & PERFORMANCE		\$34,111	\$34,111

41121	1010030721	INFORMATION	PAULSON	DEPARTMENT	\$0	\$30,526	\$30,526
11121	1010030721	SYSTEMS	RECREATION	OF INNOVATION		\$30,320	\$30,320
		MODERNIZATI	CENTER - TECH	&			
		ON	UPGRADES	PERFORMANCE			
41121 607492022	6074920221	LED	NEW		\$0	\$12,000,000	\$12,000,000
		STREETLIGHT	STREETLIGHT	OF MOBILITY			
		UPGRADE	INSTALLATION				
				INFRASTRUCTU			
41101	6021011021	DDIDGE	DANIG AND	RE	0.0	#2 000 000	#2 000 000
41121	6031011021	BRIDGE UPGRADES	DAVIS AVE BRIDGE	DEPARTMENT OF MOBILITY	\$0	\$2,000,000	\$2,000,000
		UPGRADES	DKIDGE	AND			
				INFRASTRUCTU			
				RE			
41121	6074011621	COMPLETE	NORTH AVE -		\$0	\$2,500,000	\$2,500,000
		STREETS	SAFETY AND	OF MOBILITY		\$1,000,000	\$1,000,000
			SIGNAL	AND			
			IMPROVEMENT	INFRASTRUCTU			
			S	RE			
41121	6075010421	RAMP AND	IRVINE ST		\$0	\$1,000,000	\$1,000,000
		PUBLIC	SIDEWALK	OF MOBILITY			
		SIDEWALK		AND			
			N	INFRASTRUCTU RE			
41121	6000360121	STEP REPAIR	FRAZIER ST		\$0	\$1,800,000	\$1,800,000
41121	0000300121	AND	STEPS	OF MOBILITY	βU	\$400,000	\$400,000
		REPLACEMENT	SILIS	AND		\$400,000	5400,000
				INFRASTRUCTU			
				RE			
41121	4575000721	FACILITY	FOURTH	DEPARTMENT	\$0	\$1,400,000	\$1,400,000
		IMPROVEMENT	DIVISION	OF PUBLIC			
		S - CITY		WORKS -			
		FACILITIES		BUREAU OF			
41101	6054011501	GOL (DI ETTE	THE DISTRICT	FACILITIES	Φ.0	#2.254. 000	#2 274 000
41121	6074011721	COMPLETE STREETS	HILL DISTRICT CORRIDOR	DEPARTMENT OF MOBILITY	\$0	\$2,274,000	\$2,274,000 \$1,500,000
		SIKEEIS	ENHANCEMEN			\$1,500,000	\$1,500,000
			TS	INFRASTRUCT			
				URE			
41121	6000360221	STEP REPAIR	PUBLIC STEP		\$0	\$1,100,000	\$1,100,000
		AND	IMPROVEMEN	OF MOBILITY		\$700,000	\$700,000 \$700,000
		REPLACEMENT		AND			,
				INFRASTRUCT			
				URE			
41121	6000360321		DUNCAN ST		\$0	\$598,116	\$598,116
		AND	STEPS/STEP	OF MOBILITY			
		REPLACEMEN	IMPROVEMEN				
		11	TS	INFRASTRUCT			
44464	1200112221	DD14DD2+	DELLOI	URE	0.0	0000000	0000000
41121	1300110321	REMEDIATION			\$0	\$2,000,000	\$2,000,000
		OF CONDEMNED	OF CITY-	OF PERMITS,			
		BUILDINGS	OWNED PROPERTY	LICENSES, & INSPECTION			
		DUILDINGS	AND VACANT	INSI ECTION			

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