# Legislation Details (With Text)

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|---|---|---|---|
| **File #:** | 2021-1655 **Version:** 2 | | |
| **Type:** | Resolution | **Status:** | Passed Finally |
| **File created:** | 6/25/2021 | **In control:** | Committee on Finance and Law |
| **On agenda:** | 6/29/2021 | **Final action:** | 7/20/2021 |
| **Enactment date:** | 7/20/2021 | **Enactment #:** | 456 |
| **Effective date:** | 7/21/2021 | | |

**Title:** Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing various line items by $57,349,840 $16,265,169 with funding from the American Rescue Plan.
(Public Hearing held 7/10/21 & 7/12/21)

**Sponsors:**

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2021-1655 Cover Letter-2021 ARP Allocations_Letter 062521, 2. Summary 2021-1655 VERSION 2, 3. 2021-1655 VERSION 2, 4. Summary 2021-1655

| Date | Ver. | Action By | Action | Result |
|---|---|---|---|---|
| 7/21/2021 | 2 | Mayor | Signed by the Mayor | |
| 7/20/2021 | 2 | City Council | Passed Finally | Pass |
| 7/14/2021 | 2 | Standing Committees | AMENDED | Pass |
| 7/14/2021 | 2 | Standing Committees | Affirmatively Recommended as Amended | Pass |
| 7/12/2021 | 1 | Committee on Hearings | Public Hearing Held | |
| 7/10/2021 | 1 | Committee on Hearings | Public Hearing Held | |
| 7/7/2021 | 1 | Standing Committees | Held for Cablecast Public Hearing | Pass |
| 7/7/2021 | 1 | Standing Committees | Held for Cablecast Public Hearing | Pass |
| 6/29/2021 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing various line items by ~~$57,349,840~~ **$16,265,169** with funding from the American Rescue Plan.
***(Public Hearing held 7/10/21 & 7/12/21)***

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.**

Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

# SEE ATTACHMENT

| Fund | Job | Project | Deliverable | Dept. | Current Budget Amount | Change | Revised Budget Amount |
|---|---|---|---|---|---|---|---|
| ~~41121~~ | ~~8458990321~~ | ~~CAPITAL EQUIPMENT ACQUISITION~~ | ~~ENVIRONMENTAL SERVICES PACKER~~ | ~~EQUIPMENT LEASING AUTHORITY~~ | ~~$0~~ | ~~$6,350,000~~ | ~~$6,350,000~~ |
| 41121 | 8458990421 | CAPITAL EQUIPMENT ACQUISITION | GREEN FLEET IMPROVEMENTS | EQUIPMENT LEASING AUTHORITY | $0 | ~~$7,400,000~~ **$7,606,000** | ~~$7,400,000~~ **$7,606,000** |
| 41121 | 4550100821 | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | COWLEY RECREATION CENTER - FACILITY UPGRADES | DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES | $0 | ~~$6,000,000~~ **$200,000** | ~~$6,000,000~~ **$200,000** |
| ~~41121~~ | ~~4550100921~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~THADDEUS STEVENS SCHOOL - FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$1,500,000~~ | ~~$1,500,000~~ |
| ~~41121~~ | ~~4550101021~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~McKINLEY RECREATION CENTER - FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$1,100,000~~ | ~~$1,100,000~~ |
| ~~41121~~ | ~~4550101121~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~PHILLIPS RECREATION CENTER - FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$1,700,000~~ | ~~$1,700,000~~ |
| ~~41121~~ | ~~4550101221~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~HAZELWOOD SENIOR CENTER - FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$600,000~~ | ~~$600,000~~ |
| ~~41121~~ | ~~4550101321~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~JEFFERSON RECREATION CENTER FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$4,757,495~~ | ~~$4,757,495~~ |
| 41121 | 4550101421 | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | ROBERT E WILLIAMS RECREATION CENTER - FACILITY UPGRADES | DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES | $0 | $500,000 | $500,000 |



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|---|---|---|---|---|---|---|---|
| ~~41121~~ | ~~4550101521~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~WEST PENN RECREATION CENTER - FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$1,100,000~~ | ~~$1,100,000~~ |
| ~~41121~~ | ~~4550101621~~ | ~~FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS~~ | ~~MARSHALL MANSION - FACILITY UPGRADES~~ | ~~DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES~~ | ~~$0~~ | ~~$1,500,000~~ | ~~$1,500,000~~ |
| 41121 | 4550101721 | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | PAULSON RECREATION CENTER - FACILITY UPGRADES | DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES | $0 | $300,000 | $300,000 |
| ~~41121~~ | ~~1010030821~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~COWLEY RECREATION CENTER - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$30,526~~ | ~~$30,526~~ |
| ~~41121~~ | ~~1010030921~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~THADDEUS STEVENS SCHOOL - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$119,242~~ | ~~$119,242~~ |
| ~~41121~~ | ~~1010031021~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~McKINLEY RECREATION CENTER - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$38,532~~ | ~~$38,532~~ |
| ~~41121~~ | ~~1010031121~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~PHILLIPS RECREATION CENTER - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$52,153~~ | ~~$52,153~~ |
| ~~41121~~ | ~~1010030221~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~HAZELWOOD SENIOR CENTER - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$38,263~~ | ~~$38,263~~ |
| ~~41121~~ | ~~1010030321~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~JEFFERSON RECREATION CENTER - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$31,261~~ | ~~$31,261~~ |
| 41121 | 1010030421 | INFORMATION SYSTEMS MODERNIZATION | ROBERT E WILLIAMS RECREATION CENTER - TECH UPGRADES | DEPARTMENT OF INNOVATION & PERFORMANCE | $0 | $30,526 | $30,526 |
| ~~41121~~ | ~~1010030521~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~WEST PENN RECREATION CENTER - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$63,205~~ | ~~$63,205~~ |
| ~~41121~~ | ~~1010030621~~ | ~~INFORMATION SYSTEMS MODERNIZATION~~ | ~~MARSHALL MANSION - TECH UPGRADES~~ | ~~DEPARTMENT OF INNOVATION & PERFORMANCE~~ | ~~$0~~ | ~~$34,111~~ | ~~$34,111~~ |



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|---|---|---|---|---|---|---|---|
| 41121 | 1010030721 | INFORMATION SYSTEMS MODERNIZATION | PAULSON RECREATION CENTER - TECH UPGRADES | DEPARTMENT OF INNOVATION & PERFORMANCE | $0 | $30,526 | $30,526 |
| ~~41121~~ | ~~6074920221~~ | ~~LED STREETLIGHT UPGRADE~~ | ~~NEW STREETLIGHT INSTALLATION~~ | ~~DEPARTMENT OF MOBILITY AND INFRASTRUCTURE~~ | ~~$0~~ | ~~$12,000,000~~ | ~~$12,000,000~~ |
| ~~41121~~ | ~~6031011021~~ | ~~BRIDGE UPGRADES~~ | ~~DAVIS AVE BRIDGE~~ | ~~DEPARTMENT OF MOBILITY AND INFRASTRUCTURE~~ | ~~$0~~ | ~~$2,000,000~~ | ~~$2,000,000~~ |
| 41121 | 6074011621 | COMPLETE STREETS | NORTH AVE - SAFETY AND SIGNAL IMPROVEMENTS | DEPARTMENT OF MOBILITY AND INFRASTRUCTURE | $0 | ~~$2,500,000~~ **$1,000,000** | ~~$2,500,000~~ **$1,000,000** |
| ~~41121~~ | ~~6075010421~~ | ~~RAMP AND PUBLIC SIDEWALK~~ | ~~IRVINE ST SIDEWALK CONSTRUCTION~~ | ~~DEPARTMENT OF MOBILITY AND INFRASTRUCTURE~~ | ~~$0~~ | ~~$1,000,000~~ | ~~$1,000,000~~ |
| 41121 | 6000360121 | STEP REPAIR AND REPLACEMENT | FRAZIER ST STEPS | DEPARTMENT OF MOBILITY AND INFRASTRUCTURE | $0 | ~~$1,800,000~~ **$400,000** | ~~$1,800,000~~ **$400,000** |
| 41121 | 4575000721 | FACILITY IMPROVEMENTS - CITY FACILITIES | FOURTH DIVISION | DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES | $0 | $1,400,000 | $1,400,000 |
| 41121 | 6074011721 | COMPLETE STREETS | HILL DISTRICT CORRIDOR ENHANCEMENTS | DEPARTMENT OF MOBILITY AND INFRASTRUCTURE | $0 | ~~$2,274,000~~ **$1,500,000** | ~~$2,274,000~~ **$1,500,000** |
| 41121 | 6000360221 | STEP REPAIR AND REPLACEMENT | PUBLIC STEP IMPROVEMENTS | DEPARTMENT OF MOBILITY AND INFRASTRUCTURE | $0 | ~~$1,100,000~~ **$700,000** | ~~$1,100,000~~ **$700,000** |
| **41121** | **6000360321** | **STEP REPAIR AND REPLACEMENT** | **DUNCAN ST STEPS/STEP IMPROVEMENTS** | **DEPARTMENT OF MOBILITY & INFRASTRUCTURE** | **$0** | **$598,116** | **$598,116** |
| **41121** | **1300110321** | **REMEDIATION OF CONDEMNED BUILDINGS** | **DEMOLITION OF CITY-OWNED PROPERTY AND VACANT STRUCTURES** | **DEPARTMENT OF PERMITS, LICENSES, & INSPECTION** | **$0** | **$2,000,000** | **$2,000,000** |



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