

## City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

### Legislation Details (With Text)

**File #:** 2019-1552 **Version**: 1

Type: Resolution Status: Passed Finally

File created: 4/4/2019 In control: Committee on Land Use and Economic

Development

**On agenda:** 4/9/2019 **Final action:** 4/23/2019

Enactment date: 4/23/2019 Enactment #: 278

**Effective date:** 4/25/2019

Title: Resolution amending Res.197, effective March 28, 2019, providing for the filing of a Community

Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2016 CDBG Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council's office from "Neighborhood Learning Alliance Win-Char Seniors Rent" (+\$3,000.00) to "Birmingham Foundation/Win-Char Seniors Rent" (+\$3,000.00) and "Computer Reach" (+\$3,000.00)

Sponsors: Theresa Kail-Smith Indexes: CDBG PROGRAM

**Code sections:** 

**Attachments:** 1, 2019-1552

Date	Ver.	Action By	Action	Result
4/25/2019	1	Mayor	Signed by the Mayor	
4/23/2019	1	City Council	Passed Finally	Pass
4/17/2019	1	Standing Committee	Affirmatively Recommended	Pass
4/9/2019	1	City Council	Read and referred	

Resolution amending Res.197, effective March 28, 2019, providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2016 CDBG Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council's office from "Neighborhood Learning Alliance Win-Char Seniors Rent" (-\$3,000.00), "Youth Places-Hurricanes Youth Athletic Association (-\$3,000.00) to "Birmingham Foundation/Win-Char Seniors Rent" (+\$3,000.00) and "Computer Reach" (+\$3,000.00)

#### Be it resolved by the Council of the City of Pittsburgh as follows:

#### Section 1.

Resolution No. 197, effective March 28, 2019, which presently reads as follows:

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The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2016 Community Development Block Grant Program.

City Council	850,000.00
City Planning	2,140,000.00
<b>Human Relations Commission</b>	100,000.00
Mayor's Office	502,500.00
Parks & Recreation	700,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,706,155.00
Urban Redevelopment Authority	3,754,400.00

TOTAL 12,753,055.00

Is hereby amended to read as follows:

# **SEE ATTACHMENT**

Organization	Original Budget Changes + or -		<b>Revised Budget</b>	
City Council	<u>850,000.00</u>		850,000.00	
African American Music Institute	8,500.00		8.500.00	
0121306160.58101.00				
Allegheny City Central Association	11,000.00		11,000.00	
0130098160.58101.00				
Angel's Place 0123096160.58101.00	3,000.00		3,000.00	
Beechview Merchants Association	10,000.00		10,000.00	
0130134160.58101.00				
Big Brothers Big Sisters of Greater Pittsburgh,	3,500.00		3,500.00	
Inc. 0121313160.58101.00				
<b>Birmingham Foundation/Win-Char Seniors</b>	<u>00.00</u> ±3	<u>3,000.00</u>	3,000.00	
Rent 0130136160.58101.00				
Bloomfield Citizens Council	10,000.00		10,000.00	
0129864160.58101.00				
Bloomfield Development Corporation	10,000.00		10,000.00	
0123316160.58101.00				

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Bloomfield-Garfield Corporation 0121132160.58101.00	11,000.00		11,000.00
Brashear Association 0129755160.58101.00	15,500.00		15,500.00
Brashear Association/Henry Kaufman Food	2,500.00		2,500.00
Pantry/Arlington Food Bank			
0130099160.58101.00			
Brightwood Civic Group 0121142160.58101.0	02,500.00		2,500.00
Brothers and Sisters Emerging	8,500.00		8,500.00
0130073160.58101.00			
Building Bridges for Business	2,500.00		2,500.00
0130100160.58101.00			
Carnegie Library - Woods Run Branch	2,500.00		2,500.00
0123066160.58101.00			
Carrick Community Council	30,000.00		30,000.00
0123317160.58101.00	•		
Catholic Youth Association of Pittsburgh, Inc.	5,000.00		5,000.00
0121323160.58101.00			·
Center for Victims - Crisis Intervention	8,000.00		8,000.00
0128990160.58101.00			·
Center for Victims/Pittsburgh Mediation Cente	er 3,000.00		3,000.00
0129972160.58101.00			
Children 2 Champions 0130003160.58101.00	5,000.00		5,000.00
Children's Museum of Pittsburgh	3,000.00		3,000.00
0123101160.58101.00			
Community Alliance of Spring Garden/East	2,500.00		2,500.00
Deutschtown 0123359160.58101.00			
Community Human Services	6,000.00		6,000.00
0123179160.58101.00			
Community Human Services / Oakland	5,500.00		5,500.00
Business Improvement District			
0123124160.58101.00			
Computer Reach 0130221160.58101.00	0.00	<u>+3,000.00</u>	<u>3,000.00</u>
DePaul School for Hearing and Speech	2,500.00		2,500.00
0130061160.58101.00			
Earthen Vessels Outreach	7,000.00		7,000.00
0123240160.58101.000			
East Allegheny Community Council	2,500.00		2,500.00
0121330160.58101.00			
East End Cooperative Ministries	2,500.00		2,500.00
0129761160.58101.00			
Elliott West End Athletic Association	5,000.00		5,000.00
0129763160.58101.00			

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Emmaus Community of Pittsburgh 0123304160.58101.00	2,500.00	2,500.00
Fineview Ctizens Council	1,000.00	1,000.00
0121401160.58101.00		
Friendship Community Group 0130076160.58101.00	2,500.00	2,500.00
Grandview Lions Club 0123222160.58101.00	38,000.00	38,000.00
Greater Pittsburgh Arts Council 0130077160.58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0167146160.58101.00	90,000.00	90,000.00
Habitat for Humanity 0130135160.58101.00	11,000.00	11,000.00
Hazelwood Initiative 0129131160.58101.00	20,000.00	20,000.00
Hilltop Alliance 0130108160.58101.00	13,000.00	13,000.00
Housing Authority /Pressley High Rise 0123050160.58101.00	2,500.00	2,500.00
Jewish Association on Aging 0123191160.58101.00	6,500.00	6,500.00
Jewish Community Center - Young Men and Women's Hebrew Association	6,500.00	6,500.00
0123128160.58101.00 Jewish Family and Children's Service - Refuge Services 0130025160.58101.00	e9,500.00	9,500.00
Jewish Family and Children's Services - Career Development 0129757160.58101.00	4,500.00	4,500.00
Jewish Family and Children's Services - Food Pantry 0130103160.58101.00	12,500.00	12,500.00
King of Kings Baptist Ministry/Higher Living 0130204160.58101.00	4,500.00	4,500.00
Lawrenceville Corporation 0123332160.58101.00	15,000.00	15,000.00
Lawrenceville United 0129855160.58101.00	12,500.00	12,500.00
Little Sisters of the Poor 0130005160.58101.00	2,500.00	2,500.00
Lincoln Place Prebyterian Church 0123377160.58101.00	3,500.00	3,500.00
Lower Bloomfield Unity Council 0121370160.58101.00	2,500.00	2,500.00
Lynn Williams Apartments 0123023160.58101.00	2,500.00	2,500.00
Macedonia Family and Community Enrichment Center (FACE) 0129118160.58101.00	t 10,000.00	10,000.00

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Mt. Washington Community Development Corporation 0123131160.58101.00	2,500.00	2,500.00
National Council of Jewish Women 0121377160.58101.00	5,000.00	5,000.00
Neighborhood Academy 0130104160.58101.00  Neighborhood Learning Alliance - Win-Char		2,500.00 .00
Seniors Rent 0130136160.58101.00	-5,000.00	<u>.00</u>
Northside Coalition for Fair Housing -	22,500.00	22,500.00
Northside Youth Athletic Association	22,000.00	,c c c c c c
0130035160.58101.00		
Northside Community Development	2,500.00	2,500.00
Fund/Northside Chronicle		
0123270160.58101.00		
Northside Leadership Conference/NS Rox	5,000.00	5,000.00
Youth Music 0130087160.58101.00		
Oakland Planning and Development Corp.	5,500.00	5,500.00
0121379160.58101.00		
Pa Cleanways of Allegheny County	12,500.00	12,500.00
0123365160.58101.00	2.500.00	2 700 00
PA Connecting Communities 0123382160.58101.00	2,500.00	2,500.00
Parks and Recreation - Northside Senior	12 500 00	12 500 00
Programming 0130020160.58101.00	12,500.00	12,500.00
Pennsylvania Women Work	2,500.00	2,500.00
0130137160.58101.00	2,300.00	2,300.00
Pennsylvania Resource Council	5,000.00	5,000.00
0123151160.58101.00	,	,
People's Oakland 0129970160.58101.00	4,000.00	4,000.00
Persad Center 0121384160.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape	13,000.00	13,000.00
0129655160.58101.00		
Pittsburgh AIDS Task Force	7,500.00	7,500.00
0129787160.58101.00		
Pittsburgh Community Services - Hunger	74,000.00	74,000.00
0121390160.58101.00	20,000,00	20.000.00
Pittsburgh Community Services - Safety	20,000.00	20,000.00
0121391160.58101.00	12 500 00	12.500.00
Pittsburgh Parks Conservancy 0123243160.58101.00	12,500.00	12,500.00
Pittsburgh Project 0123198160.58101.00	5,000.00	5,000.00
POISE Foundation 0123279160.58101.00	<u>21,000.00</u>	<u>21,000.00</u>
Reading is Fundamental 0123052160.58101.00		12.000.00
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Rebuilding Together Pittsburgh	2,500.00	2,500.00
0123307160.58101.00	_,,_	_,,,,,,,,,
Riverview Apartments 0121379160.58101.00	4,500.00	4,500.00
Riverview Manor 0123054160.58101.00	2,500.00	2,500.00
St. Andrew's Lutheran Church	2,500.00	2,500.00
0129910160.58101.00	,	•
Saint Clair Athletic Association	4,000.00	4,000.00
0121272160.58101.00		
Saint John Vianney Parish	2,500.00	2,500.00
0123262160.58101.00		
Saint Mark's Evangelical Lutheran /Brookline	9,500.00	9,500.00
Meals on Wheels 0130067160.58101.00		
Saint Michaels Food Bank	2,500.00	2,500.00
0123264160.58101.00		
Saint Paul's Benevolent & Missionary Institute	2,500.00	2,500.00
0123200160.58101.00		
Shepherd Wellness Community	7,500.00	7,500.00
0129791160.58101.00		
Sheraden Community Council	2,500.00	2,500.00
0123121160.58101.00		
Sheraden United Methodist Kidz Klub	5,000.00	5,000.00
0130046160.58101.00		
Southside Slopes Neighborhood Association	2,500.00	2,500.00
0123291160.58101.00		
Spring Hill Civic League 0121267160.58101.0	005,000.00	5,000.00
Stand Up Now Network	10,000.00	10,000.00
01300259160.58101.00		
Steel City Boxing 0129982160.58101.00	5,000.00	5,000.00
Tree of Hope 0129866160.58101.00	2,500.00	2,500.00
Trinity Lutheran Church / Sheraden Baseball	3,000.00	3,000.00
0130105160.58101.00		
Troy Hill Citizens Council	5,000.00	5,000.00
0129798160.58101.00		
Uptown Partners 0123298160.58101.00	5,000.00	5,000.00
Vietnam Veterans Leadership	2,500.00	2,500.00
0121292160.58101.00		
Washington Heights Athletic Association	3,000.00	3,000.00
0123261160.58101.00		
Western PA Police Athletic League	15,000.00	15,000.00
0129832160.58101.00		
Western Pennsylvania Conservancy	7,500.00	7,500.00
0126002160 58101 00		

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0120002100.50101.00			
Western PA School for the Blind	2,500.00		2,500.00
0123387160.58101.00			
Women's Center and Shelter	6,500.00		6,500.00
0125046160.58101.00	2.500.00		2 500 00
YMCA - Hazelwood 0121351160.58101.00	2,500.00	2 000 00	2,500.00
Youth Places - Hurricanes Youth Athletic	3,000.00	<u>-3,000.00</u>	<u>0.00</u>
Association 0130071160.58101.00	2.500.00		2.500.00
Zionist Organization of America 0123388160.58101.00	2,500.00		2,500.00
0123388100.38101.00			
City Planning	\$2,140,000.00		\$2,140,000.00
Administration 1156332160.58101.00	50,000.00		50,000.00
ADA Compliance 1121151160.58101.00	40,000.00		40,000.00
Citizen Participation 1156900160.58101.00	200,000.00		200,000.00
Community Based Organizations	650,000.00		650,000.00
1121000160.58101.00	,		,
Personnel 1150000160.58101.00	1,100,000.00		1,100,000.00
Urban League 1116303160.58101.00	100,000.00		100,000.00
<b>Commission on Human Relations</b>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing	100,000.00		100,000.00
0538889160.58101.00			
Mayor's Office	502,500.00		502,500.00
Afro American Music Institute	5,000.00		5,000.00
0221306160.58101.00	2,000.00		2,000.00
Amani Christian Development Corporation	2,500.00		2,500.00
0229932160.58101.00	,		,
Bidwell Training Center 0223343160.58101.00	5,000.00		5,000.00
Bloomfield Citizens Council	2,500.00		2,500.00
0229864160.58101.00			
Bloomfield Development Corporation	2,500.00		2,500.00
0223316160.58101.00			
Bloomfield Garfield Corporation	5,000.00		5,000.00
0221132160.58101.00			
Brashear Association / Henry Kaufman Food	10,000.00		10,000.00
Pantry/ Arlington Food Bank			
0230099160.58101.00			
Brothers and Sisters Emerging / Garfield Youth	2,500.00		2,500.00
Sports 0230073160.58101.00			
Carrick Community Council	5,000.00		5,000.00
0222217160 50101 00			

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U22331/10U.361U1.UU		
Catholic Charities - Rosalia Center 0223092160.58101.00	2,500.00	2,500.00
Catholic Youth Association /	2,500.00	2,500.00
Lawrenceville/Bloomfield Meals on Wheels		
0230074160.58101.00		
Center for Victims - Crisis Intervention 0228990160.58101.00	50,000.00	50,000.00
Center of Life 0223344160.58101.00	5,000.00	5,000.00
Community Alliance of Spring Garden/East Deutschtown 0223359160.58101.00	2,500.00	2,500.00
Community Empowerment Association 0229838160.58101.00	5,000.00	5,000.00
Community Human Services 0223179160.58101.00	5,000.00	5,000.00
Community Human Services / Oakland	2,500.00	2,500.00
Business Improvement District 0223124160.58101.00		
Earthen Vessels Outreach	2,500.00	2,500.00
0223240160.58101.00		
East Allegheny Community Council	2,500.00	2,500.00
0221330160.58101.00		
East End Cooperative Ministries	5,000.00	5,000.00
0229761160.58101.00	5,000,00	<b>5</b> 000 00
Emmaus Community of Pittsburgh	5,000.00	5,000.00
0223304160.58101.00	2.500.00	2.500.00
Fineview Citizens Council 0221401160.58101.00	2,500.00	2,500.00
Friendship Community Group	2,500.00	2,500.00
0230076160.58101.00	2,500.00	2,500.00
Garfield Jubilee Association	2,500.00	2,500.00
0221342160.58101.00	_,,	_,_ 00000
Greater Pittsburgh Arts Council	2,500.00	2,500.00
0230077160.58101.00	•	,
Greater Pittsburgh Community Food Bank	17,500.00	17,500.00
0267146160.58101.00		
Greater Pittsburgh Literacy Council	2,500.00	2,500.00
0230064160.58101.00		
Hazelwood Initiative 0229131160.58101.00	2,500.00	2,500.00
Hill House Association 0221183160.58101.00	5,000.00	5,000.00
Hilltop Alliance 0230108160.58101.00	12,500.00	12,500.00
Homewood Children's Village/Larimer Green	2,500.00	2,500.00
T 000000/1/0 50101 00		

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1eam U2233U616U.581U1.UU		
Homewood Concerned Citizens Council	2,500.00	2,500.00
0230138160.58101.00		
Homewood Renaissance Association	10,000.00	10,000.00
0230079160.58101.00		
Jewish Community Center - Young Men and	2,500.00	2,500.00
Women's Hebrew Association		
0223128160.58101.00	2.500.00	2.500.00
Jewish Family and Children's Services - Food Pantry 0230109160.58101.00	2,300.00	2,500.00
Jewish Family and Children's Services - Career	2 500 00	2,500.00
Development 0229757160.58101.00	2,300.00	2,300.00
Jewish Family and Children's Services -	2,500.00	2,500.00
Refugee Services 0230025160.58101.00	2,300.00	2,5 00.00
Kingsley Association 0221197160.58101.00	10,000.00	10,000.00
Larimer Consensus Group	2,500.00	2,500.00
0223348160.58101.00	,	,
Lawrenceville Corporation	5,000.00	5,000.00
0223332160.58101.00		
Lawrenceville United 0229855160.58101.00	5,000.00	5,000.00
LifeSpan, Inc. 0230080160.58101.00	7,500.00	7,500.00
Lincoln Place Presbyterian	2,500.00	2,500.00
0223377160.58101.00		
Little Sisters of the Poor 0230005160.58101.00		5,000.00
Macedonia Family & Community Enrichment	5,000.00	5,000.00
Center (FACE) 0229118160.58101.00	40.000.00	40.000.00
Mt. Washington Community Development	10,000.00	10,000.00
Corporation 0223131160.58101.00	2.500.00	2.500.00
National Council of Jewish Women	2,500.00	2,500.00
0221377160.58101.00 Neighborhood Academy 0220110160 58101 00	2 500 00	2 500 00
Neighborhood Academy 0230110160.58101.00 Northside Community Development Fund /	2,500.00	2,500.00 2,500.00
Northside Chronicle 0223270160.58101.00	2,300.00	2,300.00
Oakland Planning & Development Corp	2,500.00	2,500.00
0221379160.58101.00	2,300.00	2,300.00
Operation Better Block 0223070160.58101.00	5,000.00	5,000.00
Pennsylvania Resources Council	2,500.00	2,500.00
0223151160.58101.00	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,
Persad Center 0221384160.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape	50,000.00	50,000.00
0229655160.58101.00		
Pittsburgh Community Reinvestment Group	2,500.00	2,500.00
000000000000000000000000000000000000000		

0225677160.58101.00         5,000.00           Pittsburgh Project 0223198160.58101.00         5,000.00           9230111160.58101.00         5,000.00           Polish Hill Civic Association         5,000.00           922501160.58101.00         2,500.00           Prevention Point Pittsburgh         2,500.00           9223289160.58101.00         2,500.00           Reading is Fundamental 0223052160.58101.00         2,500.00           Rebuilding Together Pittsburgh         5,000.00           9223307160.58101.00         5,000.00           Roscalac Block Cluster 0224508160.58101.00         5,000.00           Saint Andrews Lutheran Church         2,500.00           9229910160.58101.00         5,000.00           Saint Mark's Evangelical Lutheran /Brookline         5,000.00           Meals on Wheels 0230667160.58101.00         5,000.00           Sherpherd Wellness Community         5,000.00           9022971160.58101.00         5,000.00           Sheraden United Methodist Kidz Klub         2,500.00           923201160.58101.00         2,500.00           Sheraden United Methodist Kidz Klub         2,500.00           923291160.58101.00         2,500.00           9023291160.58101.00         2,500.00           9022978160.58101.00 <td< th=""><th>File #: 2019-1552, Version: 1</th><th></th><th></th></td<>	File #: 2019-1552, Version: 1		
Pittsburgh Soccer in the Community   2,500.00   2,500	0225677160.58101.00		
0230111160.58101.00         5,000.00         5,000.00           Polish Hill Civic Association         5,000.00         5,000.00           02225010160.58101.00         2,500.00         2,500.00           Prevention Point Pittsburgh         2,500.00         2,500.00           Reading is Fundamental 0223052160.58101.00         5,000.00         5,000.00           Rebuilding Together Pittsburgh         5,000.00         5,000.00           0223307160.58101.00         5,000.00         5,000.00           Roscalae Block Cluster 0224508160.58101.00         5,000.00         2,500.00           Saint Andrew's Lutheran Church         2,500.00         2,500.00           0229910160.58101.00         5,000.00         5,000.00           Saint Mark's Evangelical Lutheran /Brookline         5,000.00         5,000.00           Shepherd Wellness Community         5,000.00         5,000.00           Shepherd Wellness Community         5,000.00         2,500.00           Sheraden Community Council         2,500.00         2,500.00           0223121160.58101.00         2,500.00         2,500.00           Sheraden United Methodist Kidz Klub         2,500.00         2,500.00           0232014610.58101.00         2,500.00         2,500.00           Southside Slopes Neighborhood Associ	Pittsburgh Project 0223198160.58101.00	5,000.00	5,000.00
Polish Hill Civic Association   5,000.00   5,000.00   0225010160,58101.00   7,000.00   7,000.00   7,000.00   0225010160,58101.00   7,000.00	Pittsburgh Soccer in the Community	2,500.00	2,500.00
0225010160.58101.00         2,500.00         2,500.00           0223289160.58101.00         2,500.00         2,500.00           Reading is Fundamental 0223052160.58101.00         2,500.00         2,500.00           Rebuilding Together Pittsburgh         5,000.00         5,000.00           0223307160.58101.00         5,000.00         5,000.00           Rosedale Block Cluster 0224508160.58101.00         5,000.00         2,500.00           Saint Andrew's Lutheran Church         2,500.00         2,500.00           0229910160.58101.00         5,000.00         5,000.00           Saint Mark's Evangelical Lutheran /Brookline         5,000.00         5,000.00           Meals on Wheels 0230067160.58101.00         5,000.00         5,000.00           Shepherd Wellness Community         5,000.00         5,000.00           0223791160.58101.00         2,500.00         2,500.00           Sheraden United Methodist Kidz Klub         2,500.00         2,500.00           0230046160.58101.00         2,500.00         2,500.00           02230241160.58101.00 Stand Up Now         2,500.00         2,500.00           Network/Project Love Coalition         2,500.00         2,500.00           0229798160.58101.00         2,500.00         2,500.00           Tory Hill Citizens Council <td>0230111160.58101.00</td> <td></td> <td></td>	0230111160.58101.00		
Prevention Point Pittsburgh         2,500.00         2,500.00           0223289160.58101.00         2,500.00         2,500.00           Reading is Fundamental 0223052160.58101.00         5,000.00         5,000.00           Rebuilding Together Pittsburgh         5,000.00         5,000.00           0223307160.58101.00         2,500.00         5,000.00           Saint Andrew's Lutheran Church         2,500.00         2,500.00           0229910160.58101.00         5,000.00         5,000.00           Saint Mark's Evangelical Lutheran /Brookline         5,000.00         5,000.00           Meals on Wheels 0230067160.58101.00         5,000.00         5,000.00           Shepherd Wellness Community         5,000.00         2,500.00           0229791160.58101.00         5,000.00         2,500.00           0229791160.58101.00         5,000.00         2,500.00           023046160.58101.00         2,500.00         2,500.00           023046160.58101.00         2,500.00         2,500.00           023291160.58101.00         2,500.00         2,500.00           0230029160.58101.00         2,500.00         2,500.00           Troe of Hope 0229866160.58101.00         2,500.00         2,500.00           Uptown Partners 022398160.58101.00         2,500.00	Polish Hill Civic Association	5,000.00	5,000.00
0223289160.58101.00         Reading is Fundamental 0223052160.58101.00 2,500.00         2,500.00           Rebuilding Together Pittsburgh         5,000.00         5,000.00           0223307160.58101.00         S000.00         5,000.00           Rosedale Block Cluster 0224508160.58101.00         5,000.00         5,000.00           Saint Andrew's Lutheran Church         2,500.00         2,500.00           0229910160.58101.00         Saint Mark's Evangelical Lutheran /Brookline         5,000.00         5,000.00           Meals on Wheels 0230067160.58101.00         Shepherd Wellness Community         5,000.00         5,000.00           Sheraden Community Council         2,500.00         2,500.00         2,500.00           0223121160.58101.00         Sheraden United Methodist Kidz Klub         2,500.00         2,500.00           0230046160.58101.00 Stand Up Now         2,500.00         2,500.00         2,500.00           023029160.58101.00 Stand Up Now         2,500.00         2,500.00         2,500.00           Network/Project Love Coalition         0230029160.58101.00         5,000.00         5,000.00           Tree of Hope 0229866160.58101.00         2,500.00         2,500.00         5,000.00           0229798160.58101.00         2,500.00         5,000.00         5,000.00           Western Pennsylvania Cons	0225010160.58101.00		
Reading is Fundamental 0223052160.58101.00         2,500.00           Rebuilding Together Pittsburgh         5,000.00           0223307160.58101.00         5,000.00           Rosedale Block Cluster 0224508160.58101.00         5,000.00           Saint Andrew's Lutheran Church         2,500.00           0229910160.58101.00         5,000.00           Saint Mark's Evangelical Lutheran /Brookline         5,000.00           Meals on Wheels 0230067160.58101.00         5,000.00           Shepherd Wellness Community         5,000.00           0229791160.58101.00         5,000.00           Sheraden Community Council         2,500.00           0233121160.58101.00         2,500.00           Sheraden United Methodist Kidz Klub         2,500.00           0230046160.58101.00         2,500.00           Southside Slopes Neighborhood Association         2,500.00           0233291160.58101.00         2,500.00           Network/Project Love Coalition         2,500.00           023029160.58101.00         2,500.00           Tree of Hope 0229866160.58101.00         2,500.00           Toy Hill Citizens Council         5,000.00           02259798160.58101.00         2,500.00           Western Pennsylvania Conservancy         50,000.0           0226002160.581	Prevention Point Pittsburgh	2,500.00	2,500.00
Rebuilding Together Pittsburgh   0203307160.58101.00   0203307160.58101.00   020000.00   020000.00   020000.00   020000.00   020000.00   020000.00   0200000.00   020000000000	0223289160.58101.00		
0223307160.58101.00         Rosedale Block Cluster 0224508160.58101.00         5,000.00           Saint Andrew's Lutheran Church         2,500.00         2,500.00           0229910160.58101.00         5,000.00         5,000.00           Saint Mark's Evangelical Lutheran /Brookline         5,000.00         5,000.00           Meals on Wheels 0230067160.58101.00         5,000.00         5,000.00           Shepherd Wellness Community         5,000.00         2,500.00           0223721160.58101.00         2,500.00         2,500.00           Sheraden Community Council         2,500.00         2,500.00           0230046160.58101.00         2,500.00         2,500.00           Sheraden United Methodist Kidz Klub         2,500.00         2,500.00           0230046160.58101.00         2,500.00         2,500.00           0230291160.58101.00         2,500.00         2,500.00           0223291160.58101.00 Stand Up Now         2,500.00         2,500.00           Network/Project Love Coalition         0200.00         2,500.00           Tree of Hope 0229866160.58101.00         2,500.00         2,500.00           Tree of Hope 0229866160.58101.00         2,500.00         2,500.00           Western Pennsylvania Conservancy         50,000.00         50,000.00           Vester	Reading is Fundamental 0223052160.58101.00	2,500.00	2,500.00
Rosedale Block Cluster 0224508160.58101.00   5,000.00   2,500.00   2,500.00	Rebuilding Together Pittsburgh	5,000.00	5,000.00
Saint Andrew's Lutheran Church       2,500.00       2,500.00         0229910160.58101.00       5,000.00       5,000.00         Meals on Wheels 0230067160.58101.00       5,000.00       5,000.00         Shepherd Wellness Community       5,000.00       2,500.00         0229791160.58101.00       2,500.00       2,500.00         Sheraden Community Council       2,500.00       2,500.00         023121160.58101.00       2,500.00       2,500.00         Sheraden United Methodist Kidz Klub       2,500.00       2,500.00         0230046160.58101.00       2,500.00       2,500.00         Southside Slopes Neighborhood Association       2,500.00       2,500.00         02302391160.58101.00       2,500.00       2,500.00         Network/Project Love Coalition       2,500.00       2,500.00         0230029160.58101.00       2,500.00       2,500.00         Tree of Hope 0229866160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       2,500.00       2,500.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 022135116	0223307160.58101.00		
0229910160.58101.00       Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0230067160.58101.00       5,000.00       5,000.00         Sherpherd Wellness Community       5,000.00       5,000.00         0229791160.58101.00       2,500.00       2,500.00         Sheraden Community Council       2,500.00       2,500.00         0223121160.58101.00       2,500.00       2,500.00         Sheraden United Methodist Kidz Klub       2,500.00       2,500.00         0230046160.58101.00       2,500.00       2,500.00         Southside Slopes Neighborhood Association       2,500.00       2,500.00         0223291160.58101.00 Stand Up Now       2,500.00       2,500.00         Network/Project Love Coalition       2,500.00       2,500.00         10230029160.58101.00       2,500.00       2,500.00         10229798160.58101.00       2,500.00       2,500.00         102900000       2,500.00       2,500.00         102000160.58101.00       2,500.00       2,500.00         10225046160.58101.00       50,000.00       50,000.00         10225046160.58101.00       2,500.00       2,500.00         10225046160.58101.00       2,500.00       2,500.00         10225046160.58101.00       2,500.00       2,500.00         10225046	Rosedale Block Cluster 0224508160.58101.00	5,000.00	5,000.00
Saint Mark's Evangelical Lutheran /Brookline       5,000.00       5,000.00         Meals on Wheels 0230067160.58101.00       5,000.00       5,000.00         Shepherd Wellness Community       5,000.00       5,000.00         0229791160.58101.00       2,500.00       2,500.00         Sheraden Community Council       2,500.00       2,500.00         0223121160.58101.00       2,500.00       2,500.00         Sheraden United Methodist Kidz Klub       2,500.00       2,500.00         0230046160.58101.00       2,500.00       2,500.00         Southside Slopes Neighborhood Association       2,500.00       2,500.00         02332291160.58101.00 Stand Up Now       2,500.00       2,500.00         Network/Project Love Coalition       2,500.00       2,500.00         0230029160.58101.00       2,500.00       2,500.00         Tree of Hope 0229866160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       2,500.00       2,500.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0225046160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       2,500.00         9MCA Allegheny 0223238160.58101.00       2,500.00       2,500.00	Saint Andrew's Lutheran Church	2,500.00	2,500.00
Meals on Wheels 0230067160.58101.00         5,000.00         5,000.00           Shepherd Wellness Community         5,000.00         5,000.00           0229791160.58101.00         2,500.00         2,500.00           Sheraden Community Council         2,500.00         2,500.00           0223121160.58101.00         2,500.00         2,500.00           Sheraden United Methodist Kidz Klub         2,500.00         2,500.00           O230046160.58101.00         2,500.00         2,500.00           Southside Slopes Neighborhood Association         2,500.00         2,500.00           0223291160.58101.00 Stand Up Now         2,500.00         2,500.00           Network/Project Love Coalition         2,500.00         2,500.00           0230029160.58101.00         2,500.00         2,500.00           Troy Hill Citizens Council         5,000.00         5,000.00           02229788160.58101.00         2,500.00         2,500.00           Western Pennsylvania Conservancy         50,000.00         50,000.00           0226002160.58101.00         50,000.00         50,000.00           Women's Center and Shelter         50,000.00         50,000.00           9225046160.58101.00         2,500.00         2,500.00           YMCA Allegheny 0223238160.58101.00         2,500.00	0229910160.58101.00		
Shepherd Wellness Community	Saint Mark's Evangelical Lutheran /Brookline	5,000.00	5,000.00
Sheraden Community Council   2,500.00   2,500.00	Meals on Wheels 0230067160.58101.00		
Sheraden Community Council   2,500.00   2,500.00   0223121160.58101.00   Sheraden United Methodist Kidz Klub   2,500.00   2,500.00   0230046160.58101.00   Southside Slopes Neighborhood Association   2,500.00   2,500.00   2,500.00   0223291160.58101.00   Stand Up Now   2,500.00   2,500.00   Network/Project Love Coalition   0230029160.58101.00   Tree of Hope 0229866160.58101.00   5,000.00   5,000.00   0229798160.58101.00   Troy Hill Citizens Council   5,000.00   5,000.00   0229798160.58101.00   Uptown Partners 0223298160.58101.00   2,500.00   2,500.00   0226002160.58101.00   S0,000.00   0226002160.58101.00   S0,000.00   0225046160.58101.00   Women's Center and Shelter   50,000.00   50,000.00   0225046160.58101.00   YMCA Allegheny 0223238160.58101.00   2,500.00   2,500.00   YMCA Hazelwood 0221351160.58101.00   2,500.00   2,500.00   YMCA Homewood 0223082160.58101.00   2,500.00   2,500.00   2,500.00   2,500.00   YMCA Homewood 0223082160.58101.00   2,500.00	Shepherd Wellness Community	5,000.00	5,000.00
0223121160.58101.00       2,500.00       2,500.00         Sheraden United Methodist Kidz Klub       2,500.00       2,500.00         0230046160.58101.00       2,500.00       2,500.00         Southside Slopes Neighborhood Association       2,500.00       2,500.00         0223291160.58101.00 Stand Up Now       2,500.00       2,500.00         Network/Project Love Coalition       0230029160.58101.00       2,500.00         Tree of Hope 0229866160.58101.00       2,500.00       2,500.00         Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       2,500.00       2,500.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       80,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	0229791160.58101.00		
Sheraden United Methodist Kidz Klub       2,500.00       2,500.00         0230046160.58101.00       2,500.00       2,500.00         Southside Slopes Neighborhood Association       2,500.00       2,500.00         0223291160.58101.00 Stand Up Now       2,500.00       2,500.00         Network/Project Love Coalition       2,500.00       2,500.00         0230029160.58101.00       2,500.00       2,500.00         Troe of Hope 0229866160.58101.00       2,500.00       5,000.00         0229798160.58101.00       2,500.00       5,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         YMCA Homewood 10223082160.58101.00       2,500.00       2,500.00         Senior Community Program       700,000.00       700,000.00	Sheraden Community Council	2,500.00	2,500.00
0230046160.58101.00       Southside Slopes Neighborhood Association       2,500.00       2,500.00       2,500.00         0223291160.58101.00 Stand Up Now       2,500.00       X       X         0230029160.58101.00       Tree of Hope 0229866160.58101.00       2,500.00       2,500.00         Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       Uptown Partners 0223298160.58101.00       2,500.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	0223121160.58101.00		
Southside Slopes Neighborhood Association       2,500.00       2,500.00       2,500.00         0223291160.58101.00 Stand Up Now       2,500.00       2,500.00         Network/Project Love Coalition       0230029160.58101.00       2,500.00         Tree of Hope 0229866160.58101.00       2,500.00       2,500.00         Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       2,500.00       2,500.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Sheraden United Methodist Kidz Klub	2,500.00	2,500.00
0223291160.58101.00 Stand Up Now       2,500.00         Network/Project Love Coalition       2,500.00         0230029160.58101.00       2,500.00         Tree of Hope 0229866160.58101.00       2,500.00         Troy Hill Citizens Council       5,000.00         0229798160.58101.00       2,500.00         Uptown Partners 0223298160.58101.00       2,500.00         Western Pennsylvania Conservancy       50,000.00         0226002160.58101.00       50,000.00         Women's Center and Shelter       50,000.00         0225046160.58101.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00         Parks & Recreation       700,000.00         Senior Community Program       700,000.00	0230046160.58101.00		
Network/Project Love Coalition         0230029160.58101.00       2,500.00       2,500.00         Tree of Hope 0229866160.58101.00       5,000.00       5,000.00         Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       2,500.00       50,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Southside Slopes Neighborhood Association	2,500.00	2,500.00 2,500.00
Network/Project Love Coalition         0230029160.58101.00       2,500.00       2,500.00         Tree of Hope 0229866160.58101.00       5,000.00       5,000.00         Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       2,500.00       50,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	0223291160.58101.00 Stand Up Now	2,500.00	
0230029160.58101.00       2,500.00       2,500.00         Tree of Hope 0229866160.58101.00       5,000.00       5,000.00         Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       2,500.00       50,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Network/Project Love Coalition		
Troy Hill Citizens Council       5,000.00       5,000.00         0229798160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       50,000.00       50,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         9 YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00			
0229798160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       50,000.00       50,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Tree of Hope 0229866160.58101.00	2,500.00	2,500.00
0229798160.58101.00       2,500.00       2,500.00         Uptown Partners 0223298160.58101.00       50,000.00       50,000.00         Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Troy Hill Citizens Council	5,000.00	5,000.00
Western Pennsylvania Conservancy       50,000.00       50,000.00         0226002160.58101.00       50,000.00       50,000.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00			
0226002160.58101.00         Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Uptown Partners 0223298160.58101.00	2,500.00	2,500.00
Women's Center and Shelter       50,000.00       50,000.00         0225046160.58101.00       2,500.00       2,500.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Western Pennsylvania Conservancy	50,000.00	50,000.00
0225046160.58101.00         YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	0226002160.58101.00		
YMCA Allegheny 0223238160.58101.00       2,500.00       2,500.00         YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation       700,000.00       700,000.00         Senior Community Program       700,000.00       700,000.00	Women's Center and Shelter	50,000.00	50,000.00
YMCA Centre Avenue 0229806160.58101.00       2,500.00       2,500.00         YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation Senior Community Program       700,000.00       700,000.00         700,000.00       700,000.00	0225046160.58101.00		
YMCA Hazelwood 0221351160.58101.00       2,500.00       2,500.00         YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation Senior Community Program       700,000.00       700,000.00         700,000.00       700,000.00	YMCA Allegheny 0223238160.58101.00	2,500.00	2,500.00
YMCA Homewood 0223082160.58101.00       2,500.00       2,500.00         Parks & Recreation Senior Community Program       700,000.00 700,000.00       700,000.00	YMCA Centre Avenue 0229806160.58101.00	2,500.00	2,500.00
Parks & Recreation         700,000.00         700,000.00           Senior Community Program         700,000.00         700,000.00	YMCA Hazelwood 0221351160.58101.00	2,500.00	2,500.00
Senior Community Program         700,000.00         700,000.00	YMCA Homewood 0223082160.58101.00	2,500.00	2,500.00
Senior Community Program         700,000.00         700,000.00	Parks & Recreation	700,000.00	700,000.00
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File #:	2019-1552,	Version:	1
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Personnel & Civil Service	<u>1,000,000.00</u>	1,000,000.00
Neighborhood Employment Program	150,000.00	150,000.00
0909660160.58101.00		
Pittsburgh Partnership Employment	150,000.00	150,000.00
0906322160.58101.00		
Summer Youth Employment Program	700,000.00	700,000.00
0906323160.58101.00		
Public Works	<u>3,706,155.00</u>	<u>3,706,155.00</u>
Bridge Repairs 4031011160.58101.00 Design,		87,500.00
Construction, & Inspection	500,000.00	500,000.00
4026735160.58101.00		
Facility Improvements 4027003160.58101.00	495,555.00	495,555.00
Ramp Public Sidewalk Program	55,000.00	55,000.00
4020060160.58101.00		
Park Reconstruction 4045000160.58101.00	27,500.00	27,500.00
Pool Rehabilitation 4042000160.58101.00	10,000.00	10,000.00
Recreation & Senior Center Rehabilitation	755,000.00	755,000.00
4015010160.58101.00		
Street Resurfacing 4039000160.58101.00	1,775,600.00	1,775,600.00
<b>Urban Redevelopment Authority</b>	<u>3,754,400.00</u>	<u>3,754,400.00</u>
Center for Innovation & Entrepreneurship	300,000.00	300,000.00
8226750160.58101.00		
Choice Neighborhood 8230101160.58101.00	1,454,400.00	1,454,400.00
Personnel - URA 8200018160.58101.00	2,000,000.00	2,000,000.00