

## City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

### Legislation Details (With Text)

**File #:** 2019-1262 **Version**: 1

Type: Resolution Status: Passed Finally

File created: 1/3/2019 In control: Committee on Land Use and Economic

Development

**On agenda:** 1/3/2019 **Final action:** 1/15/2019

Enactment date: 1/15/2019 Enactment #: 60

Effective date: 1/28/2019

Title: Resolution amending Resolution 742, effective November 9, 2018, Resolution providing for the filing

of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2017 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the City Council budget: "Northside Senior Center" (-\$2,500.00) and Northside Senior Programming (-\$2,500.00) to transfer

funds to Allegheny Mountain USA Boxing (+\$5,000.00)

Sponsors: Darlene M. Harris
Indexes: CDBG PROGRAM

**Code sections:** 

**Attachments:** 1, 2019-1262

| Date      | Ver. | Action By          | Action                    | Result |
|-----------|------|--------------------|---------------------------|--------|
| 1/28/2019 | 1    | Mayor              | Signed by the Mayor       |        |
| 1/15/2019 | 1    | City Council       | Passed Finally            | Pass   |
| 1/9/2019  | 1    | Standing Committee | Affirmatively Recommended | Pass   |
| 1/3/2019  | 1    | City Council       | Read and referred         |        |

Resolution amending Resolution 742, effective November 9, 2018, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2017 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the City Council budget: "Northside Senior Center " (-\$2,500.00) and Northside Senior Programming (-\$2,500.00) to transfer funds to Allegheny Mountain USA Boxing (+\$5,000.00)

### Be it resolved by the Council of the City of Pittsburgh as follows:

#### Section 1.

Resolution No. 742, effective November 9, 2018, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

| City Council                   | 825,000.00   |
|--------------------------------|--------------|
| City Planning                  | 2,088,000.00 |
| Human Relations Commission     | 100,000.00   |
| Mayor's Office                 | 315,000.00   |
| Parks & Recreation             | 750,000.00   |
| Permits Licenses & Inspections | 214,757.90   |
| Personnel & Civil Service      | ,785,242.10  |
| Public Works                   | 3,072,343.00 |
| Urban Redevelopment Authority  | 4,604,400.00 |

TOTAL 12,754,743.00

Is hereby amended to read as follows:

# **SEE ATTACHMENT**

| Organization <u>City Council</u> ACH Clear Pathways 0130045170.58101.00 | Original Budget 825,000.00 7,500.00 | Changes + or - | Revised Budget 825,000.00 7,500.00 |
|---|-------------------------------------|----------------|------------------------------------|
| Allegheny Mountain USA Boxing   | <b>0.00</b>                         | 5,000.00       | <b>5,000.00</b>                    |
| 0130219170.58101.00   |                                     |                |                                    |
| Allegheny West 0130161170.581010  | 2,500.00                            |                | 2,500.00                           |
| Angel's Place 0123096170.58101.00                                       | 5,000.00                            |                | 5,000.00                           |
| Bidwell Training Center 0123343170.58101.00                             | 5,000.00                            |                | 5,000.00                           |
| Big Brothers Big Sisters of Greater Pittsburgh, Inc.                    | 8,500.00                            |                | 8,500.00                           |
| 0121313170.58101.00   |                                     |                |                                    |
| Birmingham Foundation/Westside Mustangs                                 | 2,500.00                            |                | 2,500.00                           |
| 0130165170.58101.00   |                                     |                |                                    |
| Bloomfield-Garfield Corporation   | 5,000.00                            |                | 5,000.00                           |
| 0121132170.58101.00   |                                     |                |                                    |
| Bloomfield Preservation and Heritage                                    | 2,500.00                            |                | 2,500.00                           |
| 0121133170.58101.00   |                                     |                |                                    |
| Brashear Association 0129755170.58101.00                                | 16,000.00                           |                | 16,000.00                          |
| Brashear Association/Henry Kaufman Food                                 | 2,500.00                            |                | 2,500.00                           |
| Pantry/Arlington Food Bank  |                                     |                |                                    |
| 0130099170.58101.00   |                                     |                |                                    |
| Brighton Heights Senior Center  | 2,500.00                            |                | 2,500.00                           |
| 0130043170.58101.00   |                                     |                |                                    |

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|--|-----------|-----------|
| Brightwood Civic Group 0121142170.58101.00   | 2.500.00  | 2,500.00  |
| Brookline Christian Food Pantry 0123130170.58101.00  | 10,000.00 | 10,000.00 |
| Brothers and Sisters Emerging 0130073170.5810.00   | 10,000.00 | 10,000.00 |
| Building Bridges for Business<br>0130100170.58101.00                                       | 2,500.00  | 2,500.00  |
| Catholic Youth Association of Pittsburgh, Inc. 0121323170.58101.00                         | 5,000.00  | 5,000.00  |
| Center for Victims - Crisis Intervention 0128990170.58101.00                               | 3,000.00  | 3,000.00  |
| Center for Victims/Pittsburgh Mediation Center 0129972170.58101.00                         | 5,000.00  | 5,000.00  |
| Children's Museum of Pittsburgh 0123101170.58101.00  | 2,500.00  | 2,500.00  |
| Community Human Services 0123179170.58101.00   | 10,000.00 | 10,000.00 |
| Community Human Services / Oakland<br>Business Improvement District<br>0123124170.58101.00 | 5,000.00  | 5,000.00  |
| Conservation Consultants   | 2,500.00  | 2,500.00  |
| 0130151170.58101.00<br>D-2 DEK Hockey 0130158170.58101.00                                  | 5,000.00  | 5,000.00  |
| Earthen Vessels Outreach 0123240170.58101.0  | •         | 8,400.00  |
| East Allegheny Community Council 0121330170.58101.00                                       | 2,500.00  | 2,500.00  |
| East End Cooperative Ministries 0129761170.58101.00  | 2,500.00  | 2,500.00  |
| Elliott West End Athletic Association 0129763170.58101.00                                  | 2,500.00  | 2,500.00  |
| Economic Development South 0130148170.58101.00   | 10,000.00 | 10,000.00 |
| Elizabeth Seton Center 0121365170.58101.00   | 12,000.00 | 12,000.00 |
| Emmaus Community of Pittsburgh 0123304170.58101.00   | 2,500.00  | 2,500.00  |
| Fineview Citizens Council 0121401170.58101.00  | 1,000.00  | 1,000.00  |
| Friendship Circle 0130152170.58101.00  | 2,500.00  | 2,500.00  |
| Friendship Community Group 0130076170.58101.00   | 7,500.00  | 7,500.00  |
| Greater Pittsburgh Arts Council 0130077170.58101.00  | 2,500.00  | 2,500.00  |
| Greater Pittsburgh Community Food Bank 0167146170.58101.00                                 | 70,500.00 | 70,500.00 |
| HACP/ Northview Heights 0123036170.58101.00  | 2,500.00  | 2,500.00  |
| Hazelwood Initiative 0129131170.58101.00   | 15,000.00 | 15,000.00 |
| Higher Achievement Inc 0130153170.58101.00   |           | 2,500.00  |
| Hill District CDC 0121181170.58101.00  | 10,000.00 | 10,000.00 |
|  |           |           |

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|---|-----------|------------------|-----------------|
| H:11 H Ai-ti 0121192170 59101 00  | 7.500.00  |                  | 7,500,00        |
| Hill House Association 0121183170.58101.00                                  | 7,500.00  |                  | 7,500.00        |
| Hilltop Alliance 0130108170.58101.00  | 13,000.00 |                  | 13,000.00       |
| H.O.P.E. for Tomorrow 0130121170.58101.00                                   | 15,000.00 |                  | 15,000.00       |
| Jewish Community Center - Young Men and                                     | 5,000.00  |                  | 5,000.00        |
| Women's Hebrew Association  |           |                  |                 |
| 0123128170.58101.00   |           |                  |                 |
| Jewish Family and Children's Service - Refugee Services 0130025170.58101.00 | 25,000.00 |                  | 5,000.00        |
| Jewish Family and Children's Services - Career                              | 2,500.00  |                  | 2,500.00        |
| Development 0129757170.58101.00   | 6.000.00  |                  | 6.000.00        |
| Jewish Family and Children's Services - Food<br>Pantry 0130103170.58101.00  | 6,000.00  |                  | 6,000.00        |
| Lawrenceville Corporation   | 15,000.00 |                  | 15,000.00       |
| 0123332170.58101.00   | - ,       |                  | - ,             |
| Lawrenceville United 0129855170.58101.00                                    | 15,000.00 |                  | 15,000.00       |
| Linden School PTA 0130094170.58101.00                                       | 2,500.00  |                  | 2,500.00        |
| Little Sisters of the Poor 0130005170.58101.00                              |           |                  | 2,500.00        |
| Lower Bloomfield Unity Council  | 2,500.00  |                  | 2,500.00        |
| 0121370170.58101.00   | 2,500.00  |                  | 2,300.00        |
| Lynn Williams Apartments  | 2,500.00  |                  | 2,500.00        |
| 0123032170.58101.00   | 2,300.00  |                  | 2,300.00        |
| Macedonia Family and Community Enrichment                                   | 5,000.00  |                  | 5,000.00        |
| Center (FACE) 0129118170.58101.00   |           |                  |                 |
| Manchester Citizens Corp.   | 7,500.00  |                  | 7,500.00        |
| 0129892170.58101.00   |           |                  |                 |
| Naomi's Place 0129896170.58101.00   | 15,300.00 |                  | 15,300.00       |
| National Council of Jewish Women 0121377170.58101.00                        | 2,500.00  |                  | 2,500.00        |
| Neighborhood Academy 0130104170.58101.00                                    | 2.500.00  |                  | 2,500.00        |
| Northside Leadership Conference   |           |                  | 5,000.00        |
| 0129784170.58101.00   | 2,000.00  |                  | 2,000.00        |
| Northside Leadership Conference Seniors                                     | 8,000.00  |                  | 8,000.00        |
| 0130162170.58101.0  | 0,000.00  |                  | 0,000.00        |
| Northside Senior Center   | 2,500.00  | <u>-2,500.00</u> | <u>0.00</u>     |
| 0130163170.58101.00   | <u> </u>  | 2,500.00         | <u>••••</u>     |
| Northside Senior Programming  | 6,000.00  | -2,500.00        | <b>3,500.00</b> |
| 0130164170.58101.00   | 0,000.00  | <u> </u>         | <u> </u>        |
| Northside Old Timers 0130009170.58101.00                                    | 7,500.00  |                  | 7,500.00        |
| Oakland Planning and Development Corp.                                      | 5,000.00  |                  | 5,000.00        |
| 0121379170.58101.00   | ,         |                  | ,               |
| Pa Cleanways of Allegheny County 0123365170.58101.00                        | 8,000.00  |                  | 8,000.00        |
| Parks and Recreation - Northside Senior                                     | 2,500.00  |                  | 2,500.00        |
| Programming 0130020170.58101.00   | •         |                  | •               |
| Pennsylvania Resource Council   | 11,000.00 |                  | 11,000.00       |
| 0123151170.58101.00   | 2 700 00  |                  | 2 500 00        |
| People's Oakland 0129970170.58101.00  | 2,500.00  |                  | 2,500.00        |
| Persad Center 0121384170 58101 00   | 2.500.00  |                  | 2500.00         |
|   |           |                  |                 |

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| 1 01000 Cellier 01213011/030101.00   | 2,500.00  | 2,200.00          |
| Pittsburgh Action Against Rape   | 12,000.00 | 12,000.00         |
| 0129655170.58101.00  | 7.500.00  | 7.500.00          |
| Pittsburgh AIDS Task Force 0129787170.58101.00                             | 7,500.00  | 7,500.00          |
| Pittsburgh Community Services - Hunger                                     | 64,000.00 | 64,000.00         |
| 0121390170.58101.00  |           | ·                 |
| Pittsburgh Community Services - Safety 0121391170.58101.00                 | 16,000.00 | 16,000.00         |
| Pittsburgh Parks Conservancy   | 12,500.00 | 12,500.00         |
| 0123243170.58101.00  |           |                   |
| Pittsburgh Project 0123198170.58101.00                                     | 10,000.00 | 10,000.00         |
| POISE Foundation 0123279170.58101.00                                       | 5,000.00  | 5,000.00          |
| Prayer and Deliverance Community   | 2,500.00  | 2,500.00          |
| Opportunities (PADCO) 0130149170.58101.00                                  |           |                   |
| Prevention Point Pittsburgh  | 2,500.00  | 2,500.00          |
| 0123289170.58101.00  |           |                   |
| Program to Aid Citizen Enterprise (PACE) 0121924170.58101.00               | 5,000.00  | 5,000.00          |
| The Promise Group 0130037170.58101.00                                      | 5,000.00  | 5,000.00          |
| Reading is Fundamental 0123052170.58101.00                                 | 13,500.00 | 13,500.00         |
| Rebuilding Together Pittsburgh   | 30,000.00 | 30,000.00         |
| 0123307170.58101.00  |           |                   |
| Riverview Manor 0123054170.58101.00  | 2,500.00  | 2,500.00          |
| Saint Clair Athletic Association   | 4,000.00  | 4,000.00          |
| 0121272170.58101.00  |           |                   |
| Saint Mark's Evangelical Lutheran /Brookline                               | 12,000.00 | 12,500.00         |
| Meals on Wheels 0130067170.58101.00  |           |                   |
| Saint Michael's Food Bank  | 2,500.00  | 2,500.00          |
| 0123264170.58101.00  |           |                   |
| Saint Paul's Benevolent \$ Missionary Institute 0123200170.58101.00        | 2,500.00  | 2,500.00          |
| Schenley Heights CDC 0129852170.58101.00                                   | 10,000.00 | 10,000.00         |
| Shepherd Wellness Community  | 10,000.00 | 10,000.00         |
| 0129791170.58101.00 Sheraden United  | 5,000.00  | 5,000.00          |
| Methodist Church-Kidz Klub   |           |                   |
| 0130046170.58101.00  |           |                   |
| SLB Radio Productions 0130150170.58101.00                                  | 8,000.00  | 8,000.00          |
| Southside Slopes Neighborhood Association 0123291170.58101.00              | 2,500.00  | 2,500.00          |
| Southwest Pittsburgh CDC   | 32,000.00 | 32,000.00         |
| 0123058170.58101.00  | •         |                   |
| Spring Hill Civic League 0121267170.58101.00                               | 05,000.00 | 5,000.00          |
| St. Ambrose Manor 0129909170.58101.00                                      | 2,500.00  | 2,500.00          |
| Steel City Boxing 0129982170.58101.00 Stop                                 | 7,000.00  | 7,000.00 2,500.00 |
| the Violence Pittsburgh 0130181170.58101.00                                | 2,500.00  |                   |
| The Center for Employment Opportunities 0130205170.58101.00                | 5,000.00  | 5,000.00          |
| The Urban Academy of Greater Pittsburgh Charter School 0120206170 59101 00 | 15,300.00 | 15,300.00         |

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|---|---------------------------------------|-----------------------|
| Charter School 01302001/0.36101.00                          |                                       |                       |
| Tree of Hope 0129866170.58101.00                            | 2,500.00                              | 2,500.00              |
| Trinity Lutheran Church / Sheraden Baseball                 | 2,500.00                              | 2,500.00              |
| 0130105170.58101.00   | 2 000 00                              | 2 000 00              |
| Troy Hill Citizens Inc. 012979817058101.00                  |                                       | 3,000.00              |
| Union Project 0123125170.58101.00                           | 5,000.00                              | 5,000.00              |
| Vietnam Veterans Leadership                                 | 2,500.00                              | 2,500.00              |
| 0121292170.58101.00   | 2.500.00                              | 2 500 00              |
| Washington Heights Athletic Association 0123261170.58101.00 | 2,500.00                              | 2,500.00              |
| Washington Heights Ecumenical Food Bank                     | 2,500.00                              | 5,000.00              |
| 0121296170.58101.00   | 2,300.00                              | 3,000.00              |
| Western Pennsylvania Conservancy                            | 10,000.00                             | 10,000.00             |
| 0126002170.58101.00   | 10,000.00                             | 10,000.00             |
| Western PA School for the Blind                             | 2,500.00                              | 2,500.00              |
| 0123387170.58101.00   | 2,5 0 0.0 0                           | 2,5 00.00             |
| Women's Center and Shelter                                  | 6,000.00                              | 6,000.00              |
| 0125046170.58101.00   |                                       | -9                    |
| Zellous Hope 0130106170.58101.00                            | 3,000.00                              | 3,000.00              |
| Zionist Organization of America                             | 2,500.00                              | 2,500.00              |
| 0123388170.58101.00   |                                       | ,                     |
|   |                                       |                       |
| <u>City Planning</u>  | <u>\$2,088,000.00</u>                 | <u>\$2,088,000.00</u> |
| Administration 1156332170.58101.00                          | 55,000.00                             | 55,000.00             |
| ADA Compliance 1121151170.58101.00                          | 33,000.00                             | 33,000.00             |
| Citizen Participation 1156900170.58101.00                   | 200,000.00                            | 200,000.00            |
| Community Based Organizations                               | 600,000.00                            | 600,000.00            |
| 1121000170.58101.00   |                                       |                       |
| Personnel 1150000170.58101.00                               | 1,100,000.00                          | 1,100,000.00          |
| Urban League 1116303170.58101.00                            | 100,000.00                            | 100,000.00            |
| Commission on Human Relations                               | 100,000.00                            | 100,000.00            |
| Commission Operations - Fair Housing                        | 100,000.00                            | 100,000.00            |
| 0538889170.58101.00   |                                       | ,                     |
| Mayor's Office  | 315,000.00                            | 315,000.00            |
| Bidwell Training Center 0223343170.58101.00                 | · · · · · · · · · · · · · · · · · · · | 3,750.00              |
| Bloomfield Garfield Corporation                             | 3,750.00                              | 3,750.00              |
| 0221132170.58101.00   |                                       |                       |
| Brashear Association / Henry Kaufman Food                   | 7,500.00                              | 7,500.00              |
| Pantry/ Arlington Food Bank<br>0230099170.58101.00          |                                       |                       |
| Brookline Christian Food Pantry 0223130170.58101.00         | 2,500.00                              | 2,500.00              |
| Catholic Charities - Rosalia Center                         | 2,500.00                              | 2,500.00              |
| 0223092170.58101.00   | _,_ 00.00                             | 2,500.00              |
| Center for Victims - Crisis Intervention                    | 37,500.00                             | 37,500.00             |

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|--|-----------|-----------|
| 0228990170.58101.00<br>Community Alliance of Spring Garden/East<br>Deutschtown 0223359170.58101.00 | 2,500.00  | 2,500.00  |
| Community Empowerment Association 0229838170.58101.00  | 3,750.00  | 3,750.00  |
| Community Human Services 0223179170.58101.00   | 3,750.00  | 3,750.00  |
| Community Human Services / Oakland<br>Business Improvement District<br>0223124170.58101.00         | 2,500.00  | 2,500.00  |
| East Allegheny Community Council 0221330170.58101.00   | 2,500.00  | 2,500.00  |
| East End Cooperative Ministries 0229761170.58101.00  | 3,750.00  | 3,750.00  |
| Emmaus Community of Pittsburgh 0223304170.58101.00   | 3,750.00  | 3,750.00  |
| Fineview Citizens Council 0221401170.58101.00  | 2,500.00  | 2,500.00  |
| Garfield Jubilee Association 0221342170.58101.00   | 2,500.00  | 2,500.00  |
| Greater Pittsburgh Community Food Bank 0267146170.58101.00   | 13,125.00 | 13,125.00 |
| Greater Pittsburgh Literacy Council 0230064170.58101.00  | 2,500.00  | 2,500.00  |
| Hazelwood Initiative 0229131170.58101.00   | 2,500.00  | 2,500.00  |
| Hill House Association 0221183170.58101.00   | 3,750.00  | 3,750.00  |
| Homewood Community Development<br>Collaborative/Operation Better Block<br>0230138170.58101.00      | 2,500.00  | 2,500.00  |
| Jewish Community Center - Young Men and<br>Women's Hebrew Association<br>0223128170.58101.00       | 2,500.00  | 2,500.00  |
| Jewish Family and Children's Services - Food<br>Pantry 0230109170.58101.00                         | 2,500.00  | 2,500.00  |
| Jewish Family and Children's Services - Career Development 0229757170.58101.00                     | 2,500.00  | 2,500.00  |
| Jewish Family and Children's Services -<br>Refugee Services 0230025170.58101.00                    | 2,500.00  | 2,500.00  |
| Lawrenceville Corporation 0223332170.58101.00  | 3,750.00  | 3,750.00  |
| Lawrenceville United 0229855170.58101.00   | 3,750.00  | 3,750.00  |
| LifeSpan, Inc. 0230080170.58101.00   | 5,625.00  | 5,625.00  |
| Little Sisters of the Poor 0230005170.58101.00   | 3,750.00  | 3,750.00  |
| Macedonia Family & Community Enrichment  | 3,750.00  | 3,750.00  |
| Center (FACE) 0229118170.58101.00  |           |           |
| Mt. Washington Community Development Corporation 0223131170.58101.00                               | 7,500.00  | 7,500.00  |
| National Council of Jewish Women   | 2,500.00  | 2,500.00  |

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|---|--------------|--------------|
| 0221377170.58101.00   |              |              |
| Neighborhood Academy 0230110170.58101.00  | 2,500.00     | 2,500.00     |
| Northside Community Development Fund /<br>Northside Chronicle 0223270170.58101.00 | 2,500.00     | 2,500.00     |
| Oakland Planning & Development Corp 0221379170.58101.00                           | 2,500.00     | 2,500.00     |
| Pennsylvania Resources Council 0223151170.58101.00                                | 2,500.00     | 2,500.00     |
| Pittsburgh Action Against Rape 0229655170.58101.00                                | 37,500.00    | 37,500.00    |
| Pittsburgh Project 0223198170.58101.00  | 3,750.00     | 3,750.00     |
| Prevention Point Pittsburgh 0223289170.58101.00                                   | 2,500.00     | 2,500.00     |
| Reading is Fundamental 0223052170.58101.00  | 2,500.00     | 2,500.00     |
| Saint Andrew's Lutheran Church 0229910170.58101.00                                | 2,500.00     | 2,500.00     |
| Shepherd Wellness Community 0229791170.58101.00                                   | 3,750.00     | 3,750.00     |
| Sheraden Community Council 0223121170.58101.00                                    | 2,500.00     | 2,500.00     |
| Sheraden United Methodist Kidz Klub<br>0230046170.58101.00                        | 2,500.00     | 2,500.00     |
| Tree of Hope 0229866170.58101.00  | 17,500.00    | 17,500.00    |
| Uptown Partners 0223298170.58101.00   | 2,500.00     | 2,500.00     |
| Western Pennsylvania Conservancy 0226002170.58101.00                              | 37,500.00    | 37,500.00    |
| Women's Center and Shelter 0225046170.58101.00                                    | 37,500.00    | 37,500.00    |
| YMCA OF Greater Pittsburgh 0230154170.58101.00                                    | 2,500.00     | 2,500.00     |
| Parks & Recreation  | 750,000.00   | 750,000.00   |
| Senior Community Program 5015003170.58101.00                                      | 750,000.00   | 750,000.00   |
| Permits Licenses & Inspection   | 214,757.90   | 214,757.90   |
| Remediation of Condemned Buildings 1310011170.58101.00                            | 214,757.90   | 214,757.90   |
| Personnel & Civil Service   | 785,242.10   | 785,242.10   |
| Neighborhood Employment Program 0909660170.58101.00                               | 150,000.00   | 150,000.00   |
| Pittsburgh Partnership Employment 0906322170.58101.00                             | 150,000.00   | 150,000.00   |
| Summer Youth Employment Program 0906323170.58101.00                               | 485,242.10   | 485,242.10   |
| Public Works  | 3,072,343.00 | 3,072,343.00 |

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|---|--------------|---------------------|
| Park Reconstruction 4045000170.58101.00                       | 435,743.00   | 435,743.00          |
| Play Area Improvements 4041002170.58101.0                     | 0548,680.00  | 548,680.00          |
| Recreation & Senior Center Rehabilitation 4015010170.58101.00 | 50,000.00    | 50,000.00           |
| Slope Failure Remediation 4039103170.58101.00                 | 400,000.00   | 400,000.00          |
| Sport Facility Improvements 4030117170.58101.00               | 827,950.00   | 827,950.00          |
| Street Resurfacing 4039000170.58101.00                        | 719,970.00   | 719,970.00          |
| Water Feature Upgrades 4030143170.58101.00                    | 90,000.00    | 90,000.00           |
| Urban Redevelopment Authority                                 | 4,604,400.00 | <u>4,604,400.00</u> |
| Choice Neighborhood 8230101170.58101.00                       | 1,454,400.00 | 1,454,400.00        |
| Economic Development and Housing 8267290170.58101.00          | 1,000,000.00 | 1,000,000.00        |
| Major Development 8267321170.58101.00                         | 150,000.00   | 150,000.00          |
| Personnel - URA 8200018170.58101.00                           | 2,000,000.00 | 2,000,000.00        |

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