



Legislation Details (With Text)

File #: 2018-1181 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 12/7/2018 **In control:** Committee on Finance and Law

On agenda: 12/11/2018 **Final action:** 12/27/2018

Enactment date: 12/27/2018 **Enactment #:** 14

Effective date: 1/7/2019

Title: Resolution realigning a total of \$3,775,000.00 \$4,311,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.

Sponsors:

Indexes: BUDGET

Code sections:

Attachments: 1. Summary 2018-1181.docx, 2. Summary 2018-1181 VERSION 2

Date	Ver.	Action By	Action	Result
1/7/2019	2	Mayor	Signed by the Mayor	
12/27/2018	2	City Council	Passed Finally, As Amended	Pass
12/27/2018	2	City Council	AMENDED	Pass
12/19/2018	1	Standing Committee	Affirmatively Recommended	Pass
12/11/2018	1	City Council	Read and referred	

Resolution realigning a total of ~~\$3,775,000.00~~ \$4,311,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~\$3,775,000.00~~ \$4,311,000 as indicated from and to the following accounts:

SEE ATTACHMENT

FROM		TO	
HR Retiree Healthcare		EMS Premium Pay	
109000.52121	\$ (800,000)	220000.51401	\$ 650,000
			<u>\$ 470,000</u>
PLI Regular Salaries		EMS Personal Leave Buyback	
130000.51101	\$ (450,000)	220000.52601	\$ 4,000
Fire Premium Pay		Police Premium Pay	
250000.51401	\$ (1,950,000)	230000.51401	\$ 2,550,000
	<u>\$ (2,534,000)</u>		<u>\$ 3,310,000</u>
DPW - ES Regular Salaries		DPW - Ops Premium Pay	
430000.51101	\$ (275,000)	420000.51401	\$ 575,000
			<u>\$ 515,000</u>
DPW - Facilities Reg. Salaries		DOMI Personal Leave Buyback	
450000.51101	\$ (300,000)	600000.52601	\$ 12,000
	<u>\$ (240,000)</u>		
DOMI Regular Salaries			
600000.51101	\$ (12,000)		
TOTAL	\$ 3,775,000	TOTAL	\$ 3,775,000
	<u>\$ 4,311,000</u>		<u>\$ 4,311,000</u>