510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

City of Pittsburgh

Legislation Details (With Text)

File #:	2018-1181 **Version:** 2		
Type:	Resolution	**Status:**	Passed Finally
File created:	12/7/2018	**In control:**	Committee on Finance and Law
On agenda:	12/11/2018	**Final action:**	12/27/2018
Enactment date:	12/27/2018	**Enactment #:**	14
Effective date:	1/7/2019		
Title:	Resolution realigning a total of $3,775,000.00 $4,311,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.		
Sponsors:			
Indexes:	BUDGET		
Code sections:			
Attachments:	1. Summary 2018-1181.docx, 2. Summary 2018-1181 VERSION 2		

Date	Ver.	Action By	Action	Result
1/7/2019	2	Mayor	Signed by the Mayor	
12/27/2018	2	City Council	Passed Finally, As Amended	Pass
12/27/2018	2	City Council	AMENDED	Pass
12/19/2018	1	Standing Committees	Affirmatively Recommended	Pass
12/11/2018	1	City Council	Read and referred	

Resolution realigning a total of ~~**$3,775,000.00**~~ **$4,311,000** between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~**$3,775,000.00**~~ **$4,311,000** as indicated from and to the following accounts:

SEE ATTACHMENT

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FROM			TO		
HR Retiree Healthcare			**EMS Premium Pay**		
109000.52121	$	(800,000)	220000.51401	$	650,000
				$	470,000
PLI Regular Salaries			**EMS Personal Leave Buyback**		
130000.51101	$	(450,000)	220000.52601	$	4,000
Fire Premium Pay			**Police Premium Pay**		
250000.51401	$	(1,950,000)	230000.51401	$	2,550,000
	$	(2,534,000)		$	3,310,000
DPW - ES Regular Salaries			**DPW - Ops Premium Pay**		
430000.51101	$	(275,000)	420000.51401	$	575,000
				$	515,000
DPW - Facilities Reg. Salaries			**DOMI Personal Leave Buyback**		
450000.51101	$	(300,000)	600000.52601	$	12,000
	$	(240,000)			
DOMI Regular Salaries					
600000.51101	$	(12,000)			
TOTAL	**$**	**3,775,000**	**TOTAL**	**$**	**3,775,000**
	$	**4,311,000**		**$**	**4,311,000**

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