



Legislation Details (With Text)

File #: 2018-0688 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/13/2018 **In control:** Committee on Finance and Law

On agenda: 7/17/2018 **Final action:** 7/31/2018

Enactment date: 7/31/2018 **Enactment #:** 563

Effective date: 8/6/2018

Title: Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by reducing BOB O'CONNOR GOLF COURSE CLUB HOUSE by \$6,134.11, reducing CULTURAL HERITAGE PLAN by \$1,861.61, reducing EMS EQUIPMENT by \$45.95, reducing OLYMPIA PARK DOG PARK by \$560.50, reducing BUILDING MAINTENANCE PROGRAM by \$1,847.36, reducing CARRICK DAIRY DISTRICT STREETS by \$3,701.75, reducing SQUIRREL HILL BUSINESS DISTRICT by \$12,530.00, reducing BRIGHTWOOD BUSINESS DISTRICT by \$48,035.99, reducing BEECHWOOD BLVD./BROWNSHILL RD. by \$36,637.23, reducing MCARDLE VIADUCT #1 by \$32,859.38, reducing SWIMMING POOL MAINTENANCE by \$1,789.49, increasing SLOPE FAILURE REMEDIATION by \$144,213.88, and increasing DEMOLITION OF CONDEMNED BUILDINGS by \$1,789.49.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Summary 2018-0688

Date	Ver.	Action By	Action	Result
8/6/2018	1	Mayor	Signed by the Mayor	
7/31/2018	1	City Council	Passed Finally	Pass
7/25/2018	1	Standing Committee	Affirmatively Recommended	Pass
7/17/2018	1	City Council	Read and referred	

Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by reducing BOB O'CONNOR GOLF COURSE CLUB HOUSE by \$6,134.11, reducing CULTURAL HERITAGE PLAN by \$1,861.61, reducing EMS EQUIPMENT by \$45.95, reducing OLYMPIA PARK DOG PARK by \$560.50, reducing BUILDING MAINTENANCE PROGRAM by \$1,847.36, reducing CARRICK DAIRY DISTRICT STREETS by \$3,701.75, reducing SQUIRREL HILL BUSINESS DISTRICT by \$12,530.00, reducing BRIGHTWOOD BUSINESS DISTRICT by \$48,035.99, reducing BEECHWOOD BLVD./BROWNSHILL RD. by \$36,637.23, reducing MCARDLE VIADUCT #1 by \$32,859.38, reducing SWIMMING POOL MAINTENANCE by \$1,789.49, increasing SLOPE FAILURE REMEDIATION by \$144,213.88, and increasing DEMOLITION OF CONDEMNED BUILDINGS by \$1,789.49.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 855 of 2011, effective December 29, 2011, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
4001 2	402674571 2	BOB O'CONNOR GOLF COURSE CLUB HOUSE	DPW - Facilitie s	\$40,000.00	(\$6,134.11)	\$33,865.89
4001 2	112673831 2	CULTURAL HERITAGE PLAN	City Plannin g	\$25,000.00	(\$1,861.61)	\$23,138.39
4001 2	222620081 2	EMS EQUIPMENT	EMS	\$200,000.00	(\$45.95)	\$199,954.05
4001 2	402674581 2	OLYMPIA PARK DOC PARK	DPW - Facilitie s	\$60,000.00	(\$560.50)	\$59,439.50
4001 2	402270031 2	BUILDING MAINTENANCE PROGRAM	DPW - Facilitie s	\$3,668,599.7 6	(\$1,847.36)	\$3,666,752.4 0
4001 2	403012701 2	CARRICK DAIRY DISTRICT STREETS	DOMI	\$70,000.00	(\$3,701.75)	\$66,298.25
4001 2	402674561 2	SQUIRREL HILL BUSINESS DISTRICT	DOMI	\$150,000.00	(\$12,530.00)	\$137,470.00
4001 2	402674221 2	BRIGHTWOOD BUSINESS DISTRICT	DOMI	\$75,000.00	(\$48,035.99)	\$26,964.01
4001 2	402674001 2	BEECHWOOD BLVD./BROWNSHILL RD.	DOMI	\$3,350,000.0 0	(\$36,637.23)	\$3,313,362.7 7
4001 2	402674531 2	MCARDLE VIADUCT #1	DOMI	\$700,000.00	(\$32,859.38)	\$667,140.62
2601 0	506719312 0	SWIMMING POOL MAINTENANCE	DPW - Facilitie s	\$50,000.00	(\$1,789.49)	\$48,210.51
4001 2	402391031 2	SLOPE FAILURE REMEDATION	DOMI	\$350,000.00	\$144,213.88	\$494,213.88
2601 0	271001112 0	DEMOLITION OF CONDEMNED BUILDINGS	PLI	\$442,500.00	\$1,789.49	\$444,289.49

