



Legislation Details (With Text)

File #:	2018-0625	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	6/22/2018	In control:	Committee on Land Use and Economic Development
On agenda:	6/26/2018	Final action:	7/2/2018
Enactment date:	7/2/2018	Enactment #:	472
Effective date:	7/12/2018		
Title:	Resolution amending Resolution No. 816, effective December 28, 2017, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council “ Saint Mathew’s Food Bank (-4,000.00), Riverlife Task Force (-1,000.00) and Holy Wisdom Parish Food Bank (-1,500.00) to Brightwood Civic Group/Housing (+6,000.00) and Kitchen of Grace (+500.00)		
Sponsors:	Darlene M. Harris		
Indexes:	CDBG PROGRAM		
Code sections:			
Attachments:	1. 2018-0625		

Date	Ver.	Action By	Action	Result
7/12/2018	1	Mayor	Signed by the Mayor	
7/2/2018	1	City Council	Passed Finally	Pass
6/27/2018	1	Standing Committee	Affirmatively Recommended	Pass
6/26/2018	1	City Council	Waived under Rule 8	Pass
6/26/2018	1	City Council	Read and referred	

Resolution amending Resolution No. 816, effective December 28, 2017, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council “ Saint Mathew’s Food Bank (-4,000.00), Riverlife Task Force (-1,000.00) and Holy Wisdom Parish Food Bank (-1,500.00) to Brightwood Civic Group/Housing (+6,000.00) and Kitchen of Grace (+500.00)

Be it resolved by the Council of the City of Pittsburgh as follows:

Amending Resolution No. 816, effective December 28, 2017, which presently read as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City

Controller, the following program categories for the 2011 Community Development Block Grant Program.

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$ 1,357,500.00
CITY PLANNING	\$ 2,507,878.30
HUMAN RELATIONS COMMISSION	\$ 30,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 897,921.67
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 625,238.00
PUBLIC WORKS	\$ 5,247,121.70
URBAN REDEVELOPMENT AUTHORITY	\$ 2,772,078.33
TOTAL:	\$ 15,037,738.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

<u>CITY COUNCIL</u>	<u>1,357,500.00</u>	<u>1,357,500.00</u>
31st Ward Community Action Group 0123314110.58101.00	794.18	794.18
A for the People Training Institute 0123315110.58101.00	3,500.00	3,500.00
Afro-American Music Institute 0121306110.58101.00	2,000.00	2,000.00
Aleph Institute 0123256110.58101.00	5,000.00	5,000.00
Allegheny Cleanways 0123365110.58101.00	1,500.00	1,500.00
Allentown Community Development Corporation 0123095110.58101.00	3,000.00	3,000.00

Amani Christian Community Development Corp. 0129932110.58101.00	2,500.00		2,500.00
Angel's Place 0123096110.58101.00	1,000.00		1,000.00
Arlington Civic Council 0123257110.58101.00	4,000.00		4,000.00
Beechview Manor 0123239110.58101.00	5,000.00		5,000.00
Bethlehem Haven of Pittsburgh 0129750110.58101.00	5,000.00		5,000.00
Bidwell Training Center 0123343110.58101.00	5,000.00		5,000.00
Bloomfield Citizens Council 0129864110.58101.00	4,000.00		4,000.00
Bloomfield Development Corp 0123316110.58101.00	8,000.00		8,000.00
Boys and Girls Club of Western Pennsylvania 0129868110.58101.00	5,000.00		5,000.00
Brashear Association, Inc. 0129755110.58101.00	13,889.00		13,889.00
Brighton Heights Meals on Wheels 0129938110.58101.00	1,500.00		1,500.00
Brightwood Athletic Association 0121320110.58101.00	2,000.00		2,000.00
Brightwood Civic Group 0121142110.58101.00	5,000.00		5,000.00
<u>Brightwood Civic Group/Housing</u> <u>0121141110.58101.00</u>	<u>0.00</u>	<u>+6,000.00</u>	<u>6,000.00</u>
0121142110.58101.00			
Brookline Meals on Wheels 0121321110.58101.00	10,000.00		10,000.00

01230110.58101.00

Carnegie Library - Woods run Branch 0123066110.58101.00	1,000.00	1,000.00
Carrick Community Council - Comp. Plan 0123317110.58101.00	40,000.00	40,000.00
Catholic Charities, Diocese of Pittsburgh 0129102110.58101.00	4,000.00	4,000.00
Catholic Youth Association of Pittsburgh, Inc. 0121323110.58101.00	5,000.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972110.58101.00	12,000.00	12,000.00
Center that C.A.R.E.S. 0123010110.58101.00	2,500.00	2,500.00
Central Northside Neighborhood Council 0129760110.58101.00	2,500.00	2,500.00
Children 2 Champions (C2C) 0130003110.58101.00	2,000.00	2,000.00
Children's Museum of Pittsburgh 0123101110.58101.00	10,000.00	10,000.00
Children's Sickle Cell Foundation 0123287110.58101.00	3,000.00	3,000.00
Coalition for Fair Housing 0129105110.58101.00	2,000.00	2,000.00
Community Human Services 0123179110.58101.00	6,500.00	6,500.00
Community Technical Assistance Center - Sustainable Business Fund 0123318110.58101.00	5,000.00	5,000.00
Creedmoor Court 0122220110.58101.00	5,000.00	5,000.00

0123230110.58101.00

Dollar Energy Fund, Inc. 0124555110.58101.00	2,000.00	2,000.00
Dress for Success 0123133110.58101.00	1,500.00	1,500.00
Earthen Vessels 0123240110.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330110.58101.00	3,000.00	3,000.00
East Allegheny Community Council-Business District Improvement 0123322110.58101.00	5,000.00	5,000.00
East End Cooperative Ministry 0129761110.58101.00	4,000.00	4,000.00
East Liberty Development 0123301110.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0121334110.58101.00	20,000.00	20,000.00
Elizabeth Seton Center, Inc. 0121365110.58101.00	13,889.00	13,889.00
Fineview Citizens Council 0121401110.58101.00	2,000.00	2,000.00
Fineview Citizens Council - Henderson Street Improv. 0123324110.58101.00	2,500.00	2,500.00
Freedom Unlimited 0123325110.58101.00	5,000.00	5,000.00
Greater Hill District Consensus Group 0129849110.58101.00	3,000.00	3,000.00
Greater Pittsburgh Community Food Bank 0167146110.58101.00	204,889.00	204,889.00
HACP/Northview Heights Estate Manor Resident Council 0123036110.58101.00	1,000.00	1,000.00

HACP/Pressley High Rise Tenant Council 0123050110.58101.00	1,000.00		1,000.00
Hazelwood Initiative 0129131110.58101.00	30,000.00		30,000.00
Hill Dance Academy Theatre 0123326110.58101.00	2,500.00		2,500.00
Hill Community Development Corp. 0129771110.58101.00	3,889.00		3,889.00
Hilltop Community Children's Center 0121355110.58101.00	2,000.00		2,000.00
<u>Holy Wisdom Parish Food Bank</u> <u>0123327110.58101.00</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
I.W. Abel Place 0123108110.58101.00	3,200.00		3,200.00
Isaiah Project 0123366110.58101.00	937.54		937.54
Jewish Association on Aging 0123191110.58101.00	2,500.00		2,500.00
Jewish Association on Aging - Dietary Department 0123328110.58101.00	2,000.00		2,000.00
Jewish Association on Aging - Kosher Food 0123329110.58101.00	2,000.00		2,000.00
Jewish Association on Aging - Seniors Nursing Program 0123330110.58101.00	2,500.00		2,500.00
Jewish Family & Children's Services - Career Development 500000-2610-101100-C2011-G229757-2011	2,500.00		2,500.00
Jewish Family & Children's Services - Kosher Food Pantry 0129954110.58101.00	5,389.00		5,389.00
Keystone Development Center	15,000.00		15,000.00

0123282110.58101.00

<u>Kitchen of Grace</u>	<u>0.00</u>	<u>+500.00</u>	<u>500.00</u>
<u>0130189110.58101.00</u>			

Lawrenceville Corporation	10,000.00	10,000.00
0123332110.58101.00		

Lawrenceville Corporation - Parking Solutions	689.00	689.00
0130041110.58101.00		

Lawrenceville United	10,000.00	10,000.00
0129855110.58101.00		

Lawrenceville-Bloomfield Meals on Wheels	7,000.00	7,000.00
0129962110.58101.00		

Legacy Arts Project	1,500.00	1,500.00
0123331110.58101.00		

Lynn Williams Apartments	1,000.00	1,000.00
0123032110.58101.00		

Macedonia Family and Community Enrichment Center (FACE)	4,477.67	4,477.67
0129118110.58101.00		

Marilyn G. Rabb Foundation	5,000.00	5,000.00
0123334110.58101.00		

Mt. Washington Community Development Corporation	2,000.00	2,000.00
0129780110.58101.00		

National Council for Urban Peace & Justice	522.33	522.33
0123333110.58101.00		

National Council of Jewish Women	9,000.00	9,000.00
0121377110.58101.00		

Neighborhood Learning Center	30,389.00	30,389.00
0130007110.58101.00		

Neighborhood Legal Services	500.00	500.00
0129904110.58101.00		

Northshore Community Alliance	3,500.00	3,500.00
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0123336110.58101.00		
Northside Chronicle	1,500.00	1,500.00
0123270110.58101.00		
Northside Leadership Conference	4,000.00	4,000.00
0129784110.58101.00		
Northside Leadership Conference - Housing Pre -Development	7,389.00	7,389.00
0123337110.58101.00		
Northside Old Timers	3,000.00	3,000.00
0130009110.58101.00		
Northside Public Safety Council	1,000.00	1,000.00
0129202110.58101.00		
Oakland Business Improvement District	11,000.00	11,000.00
0123124110.58101.00		
Oakland Community Health Services	2,000.00	2,000.00
0123338110.58101.00		
Oakland Planning & Development Corp.	11,000.00	11,000.00
0121379110.58101.00		
Parks Conservancy - Arsenal Park	22,000.00	22,000.00
0130039110.58101.00		
Pennsylvania Affiliate Sids Alliance	2,000.00	2,000.00
0129792110.58101.00		
Pennsylvania Resource Council	4,000.00	4,000.00
0123151110.58101.00		
Perry Hilltop Citizens Council Inc.	1,000.00	1,000.00
0129121110.58101.00		
Persad Center	6,205.82	6,205.82
0121384110.58101.00		
Pittsburgh Action Against Rape	17,000.00	17,000.00
0129655110.58101.00		
Pittsburgh Aids Task Force	7,000.00	7,000.00
0129787110.58101.00		

012278110.58101.00

Pittsburgh Community Reinvestment Group 0125677110.58101.00	1,062.46		1,062.46
Pittsburgh Community Services - Hunger 0121390110.58101.00	200,000.00		200,000.00
Pittsburgh Community Services - Safety 0121391110.58101.00	70,000.00		70,000.00
Pittsburgh Leadership Foundation Amachi 0123196110.58101.00	5,000.00		5,000.00
Pittsburgh Parks Conservancy 0123243110.58101.00	5,000.00		5,000.00
Pittsburgh Parks Conservancy (McKinley Park) 0123339110.58101.00	4,000.00		4,000.00
Pittsburgh Project 0123198110.58101.00	1,000.00		1,000.00
Poise Foundation - Hope Fund 0123279110.58101.00	88,888.00		88,888.00
Polish Hill Civic Association 0125010110.58101.00	10,000.00		10,000.00
Providence Connections, Inc. 0129974110.58101.00	6,000.00		6,000.00
Reading is Fundamental of Pittsburgh 0123052110.58101.00	4,000.00		4,000.00
Rebuilding Together Pittsburgh 0123307110.58101.00	20,000.00		20,000.00
<u>Riverlife Task Force</u> <u>0123340110.58101.00</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
Riverview Manor 0123054110.58101.00	1,000.00		1,000.00
Riverview Tower Apartment 500000-2610-101100-C2011-G221397-2011	5,500.00		5,500.00
	1,000.00		1,000.00

Saint Ambrose Manor 0129909110.58101.00	1,000.00		1,000.00
Saint Clair Athletic Association 0121272110.58101.00	4,000.00		4,000.00
Saint John Vianney Parrish 0123262110.58101.00	2,000.00		2,000.00
<u>Saint Mathews Food Bank</u> <u>0123263110.58101.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
Saint Michael's Food Bank 0123264110.58101.00	4,000.00		4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200110.58101.00	2,000.00		2,000.00
Salvation Army 0123075110.58101.00	5,000.00		5,000.00
Sarah Heinz House 0129162110.58101.00	3,000.00		3,000.00
Schenley Heights Community Development Program 0129852110.58101.00	4,000.00		4,000.00
Senior Friends 0129844110.58101.00	2,000.00		2,000.00
Sheraden Community Council 0123121110.58101.00	8,500.00		8,500.00
Shepherd Wellness Community 0129791110.58101.00	7,000.00		7,000.00
South Side Athletic Association 0123187110.58101.00	3,000.00		3,000.00
South Side Saber's Youth Football Association 0123194110.58101.00	3,000.00		3,000.00
South Side Slopes Neighborhood Association 0123291110.58101.00	5,000.00		5,000.00
Spring Hill Civic League	5,000.00		5,000.00

0121267110.58101.00

Squirrel Hill Health Center	4,500.00	4,500.00
0123265110.58101.00		

Steel City Boxing	3,000.00	3,000.00
0129982110.58101.00		

Steel Valley Authority	3,000.00	3,000.00
0121505110.58101.00		

Strong Women Strong Girls	4,500.00	4,500.00
0123266110.58101.00		

Tree of Hope, Inc.	5,000.00	5,000.00
500000-2610-101100-C2011-G229866-2011		

Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
0129990110.58101.00		

Troy Hill Citizens, Inc.	2,000.00	2,000.00
0121179110.58101.00		

Union Project	7,000.00	7,000.00
0123125110.58101.00		

Urban League of Pittsburgh - Hunger Services	67,500.00	67,500.00
0123177110.58101.00		

Veterans Leadership Program	2,000.00	2,000.00
0121292110.58101.00		

Wesley AME Charities	2,000.00	2,000.00
0123201110.58101.00		

Western Pa Conservancy	3,000.00	3,000.00
0126002110.58101.00		

Western Pennsylvania Athletic Association	5,000.00	5,000.00
500000-2610-101100-C2011-G223341-2011		

Women's Center & Shelter	2,500.00	2,500.00
500000-2610-101100-C2011-G225046-2011		

YMCA	2,500.00	2,500.00
0123342110.58101.00		

Young Men & Women's Hebrew Assoc/Jewish Community CTR 500000-2610-101100-C2011-G223128-2011	7,000.00	7,000.00
Youth Places 0130011110.58101.00	25,000.00	25,000.00
CITY PLANNING	2,507,878.30	2,507,878.30
ADA Coordinator 1121151110.58101.00	25,000.00	25,000.00
Administration 1156332110.58101.00	70,000.00	70,000.00
Citizen Participation 1156900110.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000110.58101.00	500,000.00	500,000.00
Comprehensive Planning 1167373110.58101.00	150,000.00	150,000.00
Cultural Heritage Plan 1167383110.58101.00	30,000.00	30,000.00
Personnel - City Planning 1150000110.58101.00	1,357,608.30	1,357,608.30
Planning & Management 1156132110.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303110.58101.00	100,000.00	100,000.00
HUMAN RELATIONS COMMISSION	<u>30,000.00</u>	<u>30,000.00</u>
Commission Operations - Fair Housing 0538889110.58101.00	30,000.00	30,000.00
MAYOR'S OFFICE	<u>800,000.00</u>	<u>800,000.00</u>
Afro-American Music Institute	10,000.00	10,000.00

0221306110.58101.00	10,000.00	10,000.00
Arlington Civic Council Meals on Wheels 0221308110.58101.00	2,500.00	2,500.00
Bidwell Training Center 0223343110.58101.00	20,000.00	20,000.00
Bloomfield Business Association 0225017110.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0229864110.58101.00	5,000.00	5,000.00
Bloomfield Garfield Corp. 0226327110.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938110.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142110.58101.00	5,000.00	5,000.00
Center for Life 500000-2610-102000-C2011-G223344-2011	5,000.00	5,000.00
Center for Victims of Violent Crime 0228991110.58101.00	75,000.00	75,000.00
Central Northside Neighborhood Council 0229760110.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838110.58101.00	15,000.00	15,000.00
Community Human Services 0223179110.58101.00	5,000.00	5,000.00
Downtown Neighborhood Association 0223292110.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330110.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0220761110.58101.00	10,000.00	10,000.00

0229701110.58101.00

East End Raiders - Kingsley Association 0223345110.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334110.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401110.58101.00	5,000.00	5,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346110.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131110.58101.00	5,000.00	5,000.00
Homewood Community Sports 0223347110.58101.00	5,000.00	5,000.00
Isaiah Project 0223366110.58101.00	937.52	937.52
Jewish Community Center 500000-2610-102000-C2011-G221362-2011	5,000.00	5,000.00
Kingsley Association 0221197110.58101.00	15,000.00	15,000.00
Larimer Consensus Group 0223348110.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962110.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0229164110.58101.00	5,000.00	5,000.00
Lawrenceville United 0229855110.58101.00	15,000.00	15,000.00
Mt. Washington Community Development Corporation 0223131110.58101.00	10,000.00	10,000.00
Neighborhood Learning Alliance/West End Works Employment Center	20,000.00	20,000.00

0230007110.58101.00

Neighbors in the Strip	5,000.00	5,000.00
0223175110.58101.00		

North Shore Community Alliance	20,000.00	20,000.00
0223350110.58101.00		

Operation Better Block	20,000.00	20,000.00
0223070110.58101.00		

Pittsburgh Action Against Rape	60,000.00	60,000.00
0229656110.58101.00		

Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
0225677110.58101.00		

Pittsburgh Community Services - Safety	50,000.00	50,000.00
0221391110.58101.00		

Pittsburgh Parks Conservancy	10,000.00	10,000.00
0223243110.58101.00		

Pittsburgh Project	20,000.00	20,000.00
0223198110.58101.00		

Polish Hill Civic Association	10,000.00	10,000.00
0225010110.58101.00		

Rebuilding Together Pittsburgh	30,000.00	30,000.00
0223307110.58101.00		

Rosedale Block Cluster Inc.	10,000.00	10,000.00
0224508110.58101.00		

Senior Friends	2,500.00	2,500.00
0229844110.58101.00		

Sheraden Community Council	3,000.00	3,000.00
0223121110.58101.00		

Southside Athletic Assoc	5,000.00	5,000.00
0223187110.58101.00		

Tree of Hope	14,062.48	14,062.48
0229866110.58101.00		

Troy Hill Citizens Council	10,000.00	10,000.00
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0229798110.58101.00

Western PA Athletic League	10,000.00	10,000.00
0229832110.58101.00		

Western Pennsylvania Conservancy	100,000.00	100,000.00
0226002110.58101.00		

Women's Center and Shelter	60,000.00	60,000.00
0225046110.58101.00		

YMCA Centre Ave.	5,000.00	5,000.00
0229806110.58101.00		

YMCA Hazelwood	5,000.00	5,000.00
0221351110.58101.00		

YMCA Homewood	5,000.00	5,000.00
0223082110.58101.00		

Youth Places/REAM Recreation Center	20,000.00	20,000.00
0230072110.58101.00		

PARKS & RECREATION	897,921.67	897,921.67
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Recreation & Senior Center Maintenance	27,921.67	27,921.67
5015010110.58101.00		

Refinish Gymnasium Floors	20,000.00	20,000.00
5067426110.58101.00		

Senior Community Program	700,000.00	700,000.00
5015003110.58101.00		

Splash Zones	100,000.00	100,000.00
5067355110.58101.00		

Swimming Pool Maintenance	50,000.00	50,000.00
5067193110.58101.00		

PERSONNEL	<u>800,000.00</u>	<u>800,000.00</u>
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Neighborhood Employment Program	100,000.00	100,000.00
0909660110.58101.00		

Pittsburgh Partnership Employment 0906322110.58101.00	100,000.00	100,000.00
Summer Youth Employment Program 0906323110.58101.00	600,000.00	600,000.00
PUBLIC SAFETY	<u>625,238.00</u>	<u>625,238.00</u>
Demolition of Condemned Buildings 2710011110.58101.00	525,238.00	525,238.00
Firefighting Equipment 2561200110.58101.00	100,000.00	100,000.00
PUBLIC WORKS	<u>5,247,121.70</u>	<u>5,247,121.70</u>
Architectural Engineering Services 4467399110.58101.00	93,072.63	93,072.63
Audible Traffic Signals 4067420110.58101.00	21,111.48	21,111.48
Ball Field Lighting 4067348110.58101.00	100,000.00	100,000.00
Bridge Repairs 4031011110.58101.00	350,000.00	350,000.00
Building Improvements 4027003110.58101.00	562,712.78	562,712.78
Construction Management/Inspection 4067359110.58101.00	50,000.00	50,000.00
Disabled and Public Sidewalk Program 4020060110.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4031810110.58101.00	18,111.00	18,111.00
Neighborhood Street Improvements 4035200110.58101.00	225,000.00	225,000.00
Park Reconstruction Program 4015000110.58101.00	175,000.00	175,000.00

4043000110.58101.00

Play Area Improvements	200,000.00	200,000.00
4041002110.58101.00		

Pool Rehabilitation	50,000.00	50,000.00
4042000110.58101.00		

Property Management	350,000.00	350,000.00
4020082110.58101.00		

Slope Failure Remediation	152,113.81	152,113.81
4039103110.58101.00		

Street Resurfacing	2,750,000.00	2,750,000.00
4039000110.58101.00		

Wall, Step & Fence Program	50,000.00	50,000.00
4020035110.58101.00		

URBAN REDEVELOPMENT AUTHORITY	<u>2,772,078.33</u>	<u>2,772,078.33</u>
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Major Development	22,078.33	22,078.33
8267321110.58101.00		

Neighborhood Business and Economic Development	100,000.00	100,000.00
8267288110.58101.00		

Neighborhood Housing Initiative	300,000.00	300,000.00
8267290110.58101.00		

Personnel - URA	1,950,000.00	1,950,000.00
8200018110.58101.00		

Property Management & Relocation	400,000.00	400,000.00
8200029110.58101.00		

<u>TOTAL CDBG BUDGET</u>	<u>15,037,738.00</u>	<u>15,037,738.00</u>
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