Legislation Details (With Text)

File #:	2018-0546 **Version:** 2		
Type:	Resolution	**Status:**	Passed Finally
File created:	6/1/2018	**In control:**	Committee on Finance and Law
On agenda:	6/5/2018	**Final action:**	6/12/2018
Enactment date:	6/12/2018	**Enactment #:**	375
Effective date:	6/14/2018		

Title: Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring $20,000 to Brighton Heights Citizens Federation, $5,000 to the Northside Leadership Conference, and $5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill. Total cost of all projects is not to exceed $453,712.38.

Sponsors: Darlene M. Harris

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2018-0545

Date	Ver.	Action By	Action	Result
6/14/2018	2	Mayor	Signed by the Mayor	
6/12/2018	2	City Council	Passed Finally	Pass
6/6/2018	2	Standing Committees	Affirmatively Recommended as Amended	Pass
6/6/2018	2	Standing Committees	AMENDED BY SUBSTITUTE	Pass
6/5/2018	1	City Council	Waived under Rule 8	Pass
6/5/2018	1	City Council	Read and referred	

Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring $20,000 to Brighton Heights Citizens Federation, $5,000 to the Northside Leadership Conference, and $5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill. Total cost of all projects is not to exceed $453,712.38.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor, and/or the Director of the Office of Management and Budget and/or the Director of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk and/or the Director of the Department of Public Safety and/or the Director of the Bureau of Police are hereby authorized and directed to enter into a contract(s), or use

existing contracts, and/or Agreement(s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

SEE ATTACHMENT

District 1 Projects	Current Budget	Changes (+) (-)	Revised Budget
Allegheny City Center Association	**$5,500.00**	**($5,500.00)**	**$0.00**
Allegheny Cleanways	$5,000.00		$5,000.00
Allegheny West	$13,000.00		$13,000.00
Animal Care and Welfare, Inc	$1,704.00		$1,704.00
Brighton Heights Athletic Association	**$23,500.00**	**($23,500.00)**	**$0.00**
Brighton Heights Citizens Federation	**$38,000.00**	**$20,000.00**	**$58,000.00**
Brighton Heights Citizens Federation- Surveillance Cameras	**$16,500.00**	**($11,000.00)**	**$5,500.00**
Brighton Heights Citizens Federation- community group office	$7,000.00		$7,000.00
Brightwood Civic Group	$7,392.76		$7,392.76
Brightwood Civic Group-Surveillance Cameras	**$22,000.00**	**($6,880.00)**	**$15,120.00**
Bureau of Police - Chaplain Program	**$3,216.36**	**($3,216.36)**	**$0.00**
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	**$22,000.00**	**($11,000.00)**	**$11,000.00**
Delta Foundation - Surveillance Cameras	**$5,500.00**	**($5,500.00)**	**$0.00**
Deutschtown Development Corp	$5,000.00		$5,000.00
District 1 Northside Projects	**$0.00**	**$34,063.85**	**$34,063.85**
East Allegheny Community Council	$5,000.00		$5,000.00
East Allegheny Community Council- Surveillance Camera	**$11,000.00**	**($6,485.00)**	**$4,515.00**
Fineview Citizens Council	$2,750.00		$2,750.00
Historic Deutschtown Development Corporation	$5,000.00		$5,000.00
Neu Kirche Contemporary Art Center	$5,000.00		$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	$11,000.00		$11,000.00
Northside Common Ministries	$2,000.00		$2,000.00
Northside Leadership Conference	**$12,000.00**	**$5,000.00**	**$17,000.00**
Northside Leadership Conference- Surveillance Camera	$5,500.00		$5,500.00
Observatory Hill Inc.	$19,940.46		$19,940.46
Observatory Hill Inc. Newsletter	$7,000.00		$7,000.00
Observatory Hill-Surveillance Cameras	**$27,500.00**	**($5,732.49)**	**$21,767.51**
Observatory Hill Inc-Old Allegheny Soccer	$7,000.00		$7,000.00
Old Allegheny Soccer	$8,000.00		$8,000.00
Perry Hilltop Citizens Council	**$2,750.00**	**($2,750.00)**	**$0.00**
Prime Stage Theatre	$5,050.00		$5,050.00
Flowers for Riverview Park (DPW)	$4,296.80		$4,296.80
Sarah Heinz Wayfinders Signs	$2,812.00		$2,812.00
Spring Hill Civic League	$20,000.00		$20,000.00
Spring Hill Civic League-Surveillance Cameras	**$11,000.00**	**($11,000.00)**	**$0.00**
Springhill Elementary School Playground	$5,000.00		$5,000.00
St Michael's and All Angels Church	$7,800.00		$7,800.00

Summer Hill Citizens Council	$18,000.00		$18,000.00
Summer Hill Citizens Council-Surveillance Camera	**$11,000.00**	**($11,000.00)**	**$0.00**
Team Pittsburgh	$5,000.00		$5,000.00
Troy Hill Citizen's Inc. ($10K building, $11K cameras)	$21,000.00		$21,000.00
Troy Hill Citizens Inc - façade improvements	$5,000.00		$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	**$11,000.00**	**($5,500.00)**	**$5,500.00**
War Memorials	$20,000.00		$20,000.00
Shotspotter Cameras/Brighton Heights	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Brightwood	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Allegheny City Central	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Allegheny West	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/East Allegheny	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Spring Garden	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Spring Hill/City View	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Summer Hill	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Observatory Hill	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Troy Hill	**$0.00**	**$5,000.00**	**$5,000.00**
Grand Total for Job # 0141001012	**$453,712.38**	**$0.00**	**$453,712.38**

Section 2. The funds allocated to the Brighton Heights Citizens Federation shall be used by said group for any activity or expense that is otherwise eligible for use with Neighborhood Needs funds.

Section 3. The funds allocated to the Northside Leadership Conference shall be used by said group for any activity or expense that is otherwise eligible for use with Neighborhood Needs funds.

Section 4. The funds allocated to Shotspotter Cameras shall be utilized by the Department of Public Safety and/or the Bureau of Police for SUPPLEMENTAL Shotspotter Surveillance cameras in the neighborhoods of Brighton Heights; Brightwood; Allegheny City Center; Allegheny West; East Allegheny; Spring Garden; Spring Hill City View; Summer Hill; Observatory Hill, and; Troy Hill.