Legislation Details (With Text)

File #:	2018-0545 **Version:** 2		
Type:	Resolution	**Status:**	Passed Finally
File created:	6/1/2018	**In control:**	Committee on Finance and Law
On agenda:	6/5/2018	**Final action:**	6/12/2018
Enactment date:	6/12/2018	**Enactment #:**	374
Effective date:	6/14/2018		
Title:	Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring $20,000 to Brighton Heights Citizens Federation, $5,000 to the Northside Leadership Conference, and $5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill.		
Sponsors:	Darlene M. Harris		
Indexes:	NEIGHBORHOOD NEEDS PROGRAM		
Code sections:			
Attachments:	1. 2018-0545		

Date	Ver.	Action By	Action	Result
6/14/2018	2	Mayor	Signed by the Mayor	
6/14/2018	2	Mayor	Signed by the Mayor	
6/12/2018	2	City Council	Passed Finally	Pass
6/6/2018	2	Standing Committees	Affirmatively Recommended as Amended	Pass
6/6/2018	2	Standing Committees	AMENDED BY SUBSTITUTE	Pass
6/5/2018	1	City Council	Read and referred	
6/5/2018	1	City Council	Waived under Rule 8	Pass

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring $20,000 to Brighton Heights Citizens Federation, $5,000 to the Northside Leadership Conference, and $5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring $5,000 to Shotspotter Cameras/Brighton Heights, $5,000 to Shotspotter Cameras/Brightwood, $5,000 to Shotspotter Cameras/Allegheny City Center, $5,000 to Shotspotter Cameras/Allegheny West, $5,000 to Shotspotter Cameras/East Allegheny, $5,000 to Shotspotter Cameras/Spring Garden, $5,000 to Shotspotter Cameras/Spring Hill/City View, $5,000 to Shotspotter Cameras/Summer Hill, $5,000 to Shotspotter Cameras/Observatory Hill, $5,000 to Shotspotter Cameras/Troy Hill, $5,000 to Northside Leadership Conference, and $20,000 to Brighton Heights Citizens

Federation, from various groups, as per the “Revised Budget” column:

SEE ATTACHMENT

District 1 Projects	Current Budget	Changes (+)(-)	Revised Budget
Allegheny City Center Association	**$5,500.00**	**($5,500.00)**	**$0.00**
Allegheny Cleanways	$5,000.00		$5,000.00
Allegheny West	$13,000.00		$13,000.00
Animal Care and Welfare, Inc	$1,704.00		$1,704.00
Brighton Heights Athletic Association	**$23,500.00**	**($23,500.00)**	**$0.00**
Brighton Heights Citizens Federation	**$38,000.00**	**$20,000.00**	**$58,000.00**
Brighton Heights Citizens Federation- Surveillance Cameras	**$16,500.00**	**($11,000.00)**	**$5,500.00**
Brighton Heights Citizens Federation- community group office	$7,000.00		$7,000.00
Brightwood Civic Group	$7,392.76		$7,392.76
Brightwood Civic Group-Surveillance Cameras	**$22,000.00**	**($6,880.00)**	**$15,120.00**
Bureau of Police - Chaplain Program	**$3,216.36**	**($3,216.36)**	**$0.00**
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	**$22,000.00**	**($11,000.00)**	**$11,000.00**
Delta Foundation - Surveillance Cameras	**$5,500.00**	**($5,500.00)**	**$0.00**
Deutschtown Development Corp	$5,000.00		$5,000.00
District 1 Northside Projects	**$0.00**	**$34,063.85**	**$34,063.85**
East Allegheny Community Council	$5,000.00		$5,000.00
East Allegheny Community Council- Surveillance Camera	**$11,000.00**	**($6,485.00)**	**$4,515.00**
Fineview Citizens Council	$2,750.00		$2,750.00
Historic Deutschtown Development Corporation	$5,000.00		$5,000.00
Neu Kirche Contemporary Art Center	$5,000.00		$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	$11,000.00		$11,000.00
Northside Common Ministries	$2,000.00		$2,000.00
Northside Leadership Conference	**$12,000.00**	**$5,000.00**	**$17,000.00**
Northside Leadership Conference- Surveillance Camera	$5,500.00		$5,500.00
Observatory Hill Inc.	$19,940.46		$19,940.46
Observatory Hill Inc. Newsletter	$7,000.00		$7,000.00
Observatory Hill-Surveillance Cameras	**$27,500.00**	**($5,732.49)**	**$21,767.51**
Observatory Hill Inc-Old Allegheny Soccer	$7,000.00		$7,000.00
Old Allegheny Soccer	$8,000.00		$8,000.00
Perry Hilltop Citizens Council	**$2,750.00**	**($2,750.00)**	**$0.00**
Prime Stage Theatre	$5,050.00		$5,050.00
Flowers for Riverview Park (DPW)	$4,296.80		$4,296.80
Sarah Heinz Wayfinders Signs	$2,812.00		$2,812.00
Spring Hill Civic League	$20,000.00		$20,000.00
Spring Hill Civic League-Surveillance Cameras	**$11,000.00**	**($11,000.00)**	**$0.00**
Springhill Elementary School Playground	$5,000.00		$5,000.00
St Michael's and All Angels Church	$7,800.00		$7,800.00
Summer Hill Citizens Council	$18,000.00		$18,000.00
Summer Hill Citizens Council-Surveillance Camera	**$11,000.00**	**($11,000.00)**	**$0.00**

Team Pittsburgh	$5,000.00		$5,000.00
Troy Hill Citizen's Inc. ($10K building, $11K cameras)	$21,000.00		$21,000.00
Troy Hill Citizens Inc - façade improvements	$5,000.00		$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	**$11,000.00**	**($5,500.00)**	**$5,500.00**
War Memorials	$20,000.00		$20,000.00
Shotspotter Cameras/Brighton Heights	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Brightwood	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Allegheny City Central	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Allegheny West	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/East Allegheny	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Spring Garden	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Spring Hill/City View	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Summer Hill	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Observatory Hill	**$0.00**	**$5,000.00**	**$5,000.00**
Shotspotter Cameras/Troy Hill	**$0.00**	**$5,000.00**	**$5,000.00**
Grand Total for Job # 0141001012	**$453,712.38**	**$0.00**	**$453,712.38**

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