



Legislation Details (With Text)

**File #:** 2017-2208      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/1/2017      **In control:** Committee on Finance and Law

**On agenda:** 12/5/2017      **Final action:** 12/19/2017

**Enactment date:** 12/19/2017      **Enactment #:** 831

**Effective date:** 12/28/2017

**Title:** Resolution further amending Resolution No. 796 of 2013, effective December 19, 2013, as amended, entitled "Adopting and approving the 2014 Capital Budget and the 2014 Community Development Block Grant Program; and approving the 2014 through 2019 Capital Improvement Program" by decreasing MULTIMODAL TRANSPORTATION PLANNING by \$40,000.00 and RECREATION & SENIOR CENTER MAINTENANCE by \$300,000.00 and increasing PERSONNEL - CP by \$40,000.00 and MAJOR DEVELOPMENT by \$300,000.00.

**Sponsors:**

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. Summary 2017-2208.docx, 2. 2017-2208 VERSION 2

Date	Ver.	Action By	Action	Result
12/28/2017	2	Mayor	Signed by the Mayor	
12/19/2017	2	City Council	Passed Finally	Pass
12/13/2017	2	Standing Committee	Affirmatively Recommended as Amended	Pass
12/13/2017	2	Standing Committee	AMENDED	Pass
12/5/2017	1	City Council	Read and referred	

Resolution further amending Resolution No. 796 of 2013, effective December 19, 2013, as amended, entitled "Adopting and approving the 2014 Capital Budget and the 2014 Community Development Block Grant Program; and approving the 2014 through 2019 Capital Improvement Program" by decreasing MULTIMODAL TRANSPORTATION PLANNING by \$40,000.00 **and RECREATION & SENIOR CENTER MAINTENANCE by \$300,000.00** and increasing PERSONNEL - CP by \$40,000.00 **and MAJOR DEVELOPMENT by \$300,000.00**.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 796 of 2013, effective December 19, 2013, as amended, which currently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

**SEE ATTACHMENT**

Job Number	Title	Budget Year	Source	Current Budget	Change (+) (-)	Revised Budget Amount

1167497140	MULTI MODAL TRANSPORTATION PLA	2014	CDBG	\$40,000.00	(\$40,000.00)	\$0.00
<b><u>5015010140</u></b>	<b><u>REC &amp; SENIOR CENTER MAINTENANCE</u></b>	<b><u>2014</u></b>	<b><u>CDBG</u></b>	<b><u>\$300,000.00</u></b>	<b><u>(\$300,000.00)</u></b>	<b><u>\$0.00</u></b>
1150000140	PERSONNEL - CP	2014	CDBG	\$1,000,000.00	\$40,000.00	\$1,040,000.00
<b><u>8267321140</u></b>	<b><u>MAJOR DEVELOPMENT</u></b>	<b><u>2014</u></b>	<b><u>CDBG</u></b>	<b><u>\$500,000.00</u></b>	<b><u>\$300,000.00</u></b>	<b><u>\$800,000.00</u></b>