



Legislation Details (With Text)

File #: 2017-2206 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/1/2017 **In control:** Committee on Finance and Law

On agenda: 12/5/2017 **Final action:** 12/19/2017

Enactment date: 12/19/2017 **Enactment #:** 829

Effective date: 12/28/2017

Title: Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled "Adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program" by decreasing DISPARITY STUDY UPDATE by \$62,000.00, REC & SENIOR CENTER MAINTENANCE by \$47,504.38, BEECHVIEW RECREATION AND SENIOR CENTER by \$147,870.00, and increasing PERSONNEL - CP by \$257,374.38.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. Summary 2017-2206.docx, 2. 2017-2206

Date	Ver.	Action By	Action	Result
12/28/2017	1	Mayor	Signed by the Mayor	
12/19/2017	1	City Council	Passed Finally	Pass
12/13/2017	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
12/5/2017	1	City Council	Read and referred	

Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled "Adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program" by decreasing DISPARITY STUDY UPDATE by \$62,000.00, REC & SENIOR CENTER MAINTENANCE by \$47,504.38, BEECHVIEW RECREATION AND SENIOR CENTER by \$147,870.00, and increasing PERSONNEL - CP by \$257,374.38.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 855 of 2011, effective December 29, 2011, as amended, which currently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Job Number	Title	Budget Year	Source	Current Budget	Change (+) (-)	Revised Budget Amount
0867484120	DISPARITY STUDY UPDATE	2012	CDBG	\$62,000.00	(\$62,000.00)	\$0.00

5015010120	REC & SENIOR CENTER MAINTENANC	2012	CDBG	\$50,000.00	(\$47,504.38)	\$2,495.62
5067472120	BEECHVIEW RECREATION AND SENIOR	2012	CDBG	\$147,870.00	(\$147,870.00)	\$0.00
1150000120	PERSONNEL - CP	2012	CDBG	\$844,868.76	\$257,374.38	\$1,102,243.14