



Legislation Details (With Text)

File #: 2017-2187 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/1/2017 **In control:** Committee on Land Use and Economic Development

On agenda: 12/5/2017 **Final action:** 12/19/2017

Enactment date: 12/19/2017 **Enactment #:** 813

Effective date: 12/28/2017

Title: Resolution amending Resolution No. 103, effective March 6, 2017, entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Public Works “Streetscape and Intersection Reconstruction (-\$5,854.02), and transfer these funds to the Department of City Planning “Personnel” (+\$5,854.02).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. Summary 2017-2187.docx, 2. 2017-2187

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|---------------------------|--------|
| 12/28/2017 | 1 | Mayor | Signed by the Mayor | |
| 12/19/2017 | 1 | City Council | Passed Finally | Pass |
| 12/13/2017 | 1 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 12/5/2017 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 103, effective March 6, 2017, entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Public Works “Streetscape and Intersection Reconstruction (-\$5,854.02), and transfer these funds to the Department of City Planning “Personnel” (+\$5,854.02).

Be it resolved by the Council of the City of Pittsburgh as follows:

Resolution No. 103, effective March 6, 2017, which presently reads as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2015 Community Development Block Grant Program:

| | |
|-------------------------------|--------------|
| City Council | 895,000.00 |
| City Planning | 2,050,000.00 |
| Human Relations Commission | 35,000.00 |
| Mayor's Office | 513,000.00 |
| Parks & Recreation | 850,000.00 |
| Personnel & Civil Service | 1,000,000.00 |
| Public Works | 3,165,552.00 |
| Urban Redevelopment Authority | 4,258,000.00 |

TOTAL ***12,766,552.00***

Is hereby amended to read as follows:

SEE ATTACHMENT

| Organization | Original Budget | Changes + or - | Revised Budget |
|---|-------------------|----------------|-------------------|
| <u>City Council</u> | <u>895,000.00</u> | | <u>895,000.00</u> |
| ACH Clear Pathways 0130045150.58101.00 | 9,900.00 | | 9,900.00 |
| Aleph Institute 0123256150.58101.00 | 2,500.00 | | 2,500.00 |
| Allegheny City Central Association 0130098150.58101.00 | 6,239.00 | | 6,239.00 |
| Angel's Place 0123096150.58101.00 | 2,500.00 | | 2,500.00 |
| Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop 0130050150.58101.00 | 2,500.00 | | 2,500.00 |
| Beechview Manor 0123239150.58101.00 | 3,000.00 | | 3,000.00 |
| Big Brothers Big Sisters 0121313150.58101.00 | 5,500.00 | | 5,500.00 |
| Bloomfield Citizens Council 0129864150.58101.00 | 10,000.00 | | 10,000.00 |
| Bloomfield Development Corporation 0123316150.58101.00 | 10,000.00 | | 10,000.00 |

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| Bloomfield-Garfield Corporation 0121132150.58101.00 | 2,500.00 | 2,500.00 |
| Brashear Association 0129755150.58101.00 | 9,500.00 | 9,500.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0130099150.58101.00 | 2,500.00 | 2,500.00 |
| Brighton Heights Senior Center 0130043150.58101.00 | 2,500.00 | 2,500.00 |
| Brookline Christian Food Pantry 0123130150.58101.00 | 10,000.00 | 10,000.00 |
| Building Bridges for Businesses 0130100150.58101.00 | 2,500.00 | 2,500.00 |
| Carnegie Library-Woods Run Branch 0123066150.58101.00 | 2,500.00 | 2,500.00 |
| Carrick Community Council 0123317150.58101.00 | 5,000.00 | 5,000.00 |
| Catholic Youth Association of Pittsburgh Inc. 0121323150.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims - Crisis Intervention 0128990150.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims / Pittsburgh Mediation Center 0129972150.58101.00 | 4,000.00 | 4,000.00 |
| Central Baptist Church 0123145150.58101.00 | 11,900.00 | 11,900.00 |
| Children 2 Champions 0130003150.58101.00 | 4,000.00 | 4,000.00 |
| Children's Museum of Pittsburgh 0123101150.58101.00 | 3,500.00 | 3,500.00 |
| Community Alliance of Spring Garden/East Deushtown 0123359150.58101.00 | 3,000.00 | 3,000.00 |
| Community Human Services 0123179150.58101.00 | 5,000.00 | 5,000.00 |
| Community Human Services / Oakland Business Improvement District 0123124150.58101.00 | 6,000.00 | 6,000.00 |
| Creedmoor Court 0123230150.58101.00 | 8,500.00 | 8,500.00 |
| DePaul School for Hearing and Speech 0130061150.58101.00 | 2,500.00 | 2,500.00 |
| East Allegheny Community Council 0121330150.58101.00 | 4,000.00 | 4,000.00 |
| East End Cooperative Ministries 0129761150.58101.00 | 2,500.00 | 2,500.00 |
| Emmaus Community of Pittsburgh 0123304150.58101.00 | 4,500.00 | 4,500.00 |
| Fineview Citizens Council 0121401150.58101.00 | 2,500.00 | 2,500.00 |
| Grandview Lions Club 0123222150.58101.00 | 30,000.00 | 30,000.00 |

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| Greater Pittsburgh Arts Council 0130077150.58101.00 | 2,500.00 | 2,500.00 |
| Greater Pittsburgh Community Food Bank 0167146150.58101.00 | 101,000.00 | 101,000.00 |
| Greater Pittsburgh Literacy Council 0130064150.58101.00 | 2,500.00 | 2,500.00 |
| H.O.P.E. for Tomorrow 0130121150.58101.00 | 3,000.00 | 3,000.00 |
| Hazelwood Initiative 0129131150.58101.00 | 30,000.00 | 30,000.00 |
| Hilltop Alliance 0130108150.58101.00 | 9,500.00 | 9,500.00 |
| Hilltop Alliance (for Allentown CDC) 0130065150.58101.00 | 2,500.00 | 2,500.00 |
| Housing Authority /Northview Heights 0123036150.58101.00 | 2,500.00 | 2,500.00 |
| Housing Authority /Pressley High Rise 0123050150.58101.00 | 2,500.00 | 2,500.00 |
| Jewish Association on Aging 0123191150.58101.00 | 6,500.00 | 6,500.00 |
| Jewish Community Center 0121362150.58101.00 | 6,500.00 | 6,500.00 |
| Jewish Family and Children's Service - Refugee Services 0130025150.58101.00 | 9,500.00 | 9,500.00 |
| Jewish Family and Children's Services - Career Development 0129757150.58101.00 | 5,000.00 | 5,000.00 |
| Jewish Family and Children's Services - Food Pantry 0130103150.58101.00 | 12,500.00 | 12,500.00 |
| Lawrenceville Corporation 0123332150.58101.00 | 12,500.00 | 12,500.00 |
| Lawrenceville United 0129855150.58101.00 | 12,500.00 | 12,500.00 |
| Lifespan, Inc. 0130080150.58101.00 | 2,500.00 | 2,500.00 |
| Lynn Williams Apartments 0123032150.58101.00 | 2,500.00 | 2,500.00 |
| Macedonia Family & Community Enrichment Center (FACE) 0129118150.58101.00 | 6,661.00 | 6,661.00 |
| Manchester Citizens Corporation 0129892150.58101.00 | 9,900.00 | 9,900.00 |
| Marian Manor 0123112150.58101.00 | 2,500.00 | 2,500.00 |
| Mt. Washington CDC- Beechview Capacity Building 0130122150.58101.00 | 6,000.00 | 6,000.00 |
| Mt. Washington CDC- Quality of Life Committee 0130112150.58101.00 | 10,000.00 | 10,000.00 |
| Mt. Washington Community Development Corporation 0123131150.58101.00 | 5,000.00 | 5,000.00 |
| National Council of Jewish Women 0121377150.58101.00 | 5,000.00 | 5,000.00 |
| Neighborhood Academy 0130104150.58101.00 | 3,000.00 | 3,000.00 |

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| Neighborhood Learning Alliance (formerly Wireless Neighborhoods) 0130007150.58101.00 | 2,500.00 | | 2,500.00 | |
| North Boroughs Sewickley Meals on Wheels Brighton Heights 0130052150.58101.00 | 2,500.00 | 2,500.00 | 2,500.00 | +2,500.00 |
| Northside Coalition for Fair Housing - Housing Counseling 0130083150.58101.00 | 13,900.00 | | 13,900.00 | |
| Northside Coalition for Fair Housing- North Side Youth Athletic Assoc. 0130035150.58101.00 | 10,000.00 | | 10,000.00 | |
| Northside Community Development Fund / Northside Chronicle 0123270150.58101.00 | 2,500.00 | | 2,500.00 | |
| Northside Leadership Conference 0129784150.58101.00 | 5,500.00 | | 5,500.00 | |
| Northside Leadership Conference-NS Rox Youth Music 0130087150.58101.00 | 2,500.00 | | 2,500.00 | |
| Northside Leadership Conference-Sheptytsky Arms 0130088150.58101.00 | 2,500.00 | | 2,500.00 | |
| Oakland Planning & Development Corp 0121379150.58101.00 | 6,500.00 | | 6,500.00 | |
| Pa Cleanways of Allegheny County 0123365150.58101.00 | 12,500.00 | | 12,500.00 | |
| PA Connecting Communities 0123382150.58101.00 | 2,500.00 | | 2,500.00 | |
| Pennsylvania Resource Council 0123151150.58101.00 | 5,000.00 | | 5,000.00 | |
| People's Oakland 0129970150.58101.00 | 2,500.00 | | 2,500.00 | |
| Persad Center 0121384150.58101.00 | 2,500.00 | | 2,500.00 | |
| Pittsburgh Action Against Rape 0129655150.58101.00 | 11,500.00 | | 11,500.00 | |
| Pittsburgh AIDS Task Force 0129787150.58101.00 | 6,000.00 | | 6,000.00 | |
| Pittsburgh Community Services - Hunger 0121390150.58101.00 | 93,500.00 | | 93,500.00 | |
| Pittsburgh Community Services - Safety 0121391150.58101.00 | 25,000.00 | | 25,000.00 | |
| Pittsburgh Musical Theatre 0123309150.58101.00 | 2,500.00 | | 2,500.00 | |
| Pittsburgh Parks Conservancy 0123243150.58101.00 | 7,500.00 | | 7,500.00 | |
| Pittsburgh Project 0123198150.58101.00 | 1,000.00 | | 1,000.00 | |
| Poise Foundation 0123279150.58101.00 | 75,000.00 | | 75,000.00 | |
| Polish Hill Civic Association 0125010150.58101.00 | 10,000.00 | | 10,000.00 | |
| Reading is Fundamental 0123052150.58101.00 | 500.00 | | 500.00 | |

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| Rebuilding Together Pittsburgh 0123307150.58101.00 | 5,000.00 | 5,000.00 |
| Riverview Apartments 0121397150.58101.00 | 5,000.00 | 5,000.00 |
| Riverview Manor 0123054150.58101.00 | 2,500.00 | 2,500.00 |
| Saint Andrew's Lutheran Church 0129910150.58101.00 | 3,000.00 | 3,000.00 |
| Saint Ambrose Manor 0129909150.58101.00 | 2,500.00 | 2,500.00 |
| Saint Clair Athletic Association 0121272150.58101.00 | 4,000.00 | 4,000.00 |
| Saint John Vianney Parish 0123262150.58101.00 | 2,500.00 | 2,500.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0130067150.58101.00 | 8,500.00 | 8,500.00 |
| Saint Michaels Food Bank 0123264150.58101.00 | 5,000.00 | 5,000.00 |
| Saint Paul's Benevolent & Missionary Institute 0123200150.58101.00 | 2,500.00 | 2,500.00 |
| Shepherd Wellness Community 0129791150.58101.00 | 8,500.00 | 8,500.00 |
| Sheraden Community Council 0123121150.58101.00 | 12,000.00 | 12,000.00 |
| Sheraden United Methodist Kidz Klub 0130046150.58101.00 | 3,000.00 | 3,000.00 |
| South Side Community Council 0129137150.58101.00 | 2,500.00 | 2,500.00 |
| Southside Slopes Neighborhood Association 0123291150.58101.00 | 2,500.00 | 2,500.00 |
| Spring Hill Civic League 0121267150.58101.00 | 5,000.00 | 5,000.00 |
| Squirrel Hill Health Center 0123265150.58101.00 | 2,500.00 | 2,500.00 |
| Steel City Boxing 0129982150.58101.00 | 4,000.00 | 4,000.00 |
| Tree of Hope 0129866150.58101.00 | 2,500.00 | 2,500.00 |
| Trinity Lutheran Church / Sheraden Baseball 0130105150.58101.00 | 6,000.00 | 6,000.00 |
| Troy Hill Citizens Council 0129798150.58101.00 | 3,000.00 | 3,000.00 |
| Uptown Partners 0123298150.58101.00 | 5,000.00 | 5,000.00 |
| Vietnam Veterans Leadership 0121292150.58101.00 | 2,500.00 | 2,500.00 |
| Western PA Police Athletic League 0129832150.58101.00 | 2,500.00 | 2,500.00 |
| Western Pennsylvania Conservancy 0126002150.58101.00 | 7,500.00 | 7,500.00 |
| Women's Center and Shelter 0125046150.58101.00 | 6,500.00 | 6,500.00 |
| Zealous Hope Project 0130106150.58101.00 | 2,000.00 | 2,000.00 |

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| Zealous Hope Project 0130100150.58101.00 | 3,000.00 | | 3,000.00 |
| Zionist Organization of America 0123388150.58101.00 | 2,500.00 | | 2,500.00 |
| City Planning | <u>\$2,050,000.00</u> | <u>+ 5,854.02</u> | <u>\$2,055,854.02</u> |
| Administration 1156332150.58101.00 | 70,000.00 | | 70,000.00 |
| Citizen Participation 1156900150.58101.00 | 190,000.00 | | 190,000.00 |
| Community Based Organizations 1121000150.58101.00 | 690,000.00 | | 690,000.00 |
| Personnel 1150000150.58101.00 | <u>1,000,000.00</u> | <u>+5,854.02</u> | <u>1,005,854.02</u> |
| Urban League 1116303150.58101.00 | 100,000.00 | | 100,000.00 |
| Commission on Human Relations | <u>35,000.00</u> | | <u>35,000.00</u> |
| Commission Operations - Fair Housing 0538889150.58101.00 | 35,000.00 | | 35,000.00 |
| Mayor's Office | <u>513,000.00</u> | | <u>513,000.00</u> |
| Afro American Music Institute 0221306150.58101.00 | 5,000.00 | | 5,000.00 |
| Amani Christian Development Corporation 0229932150.58101.00 | 2,500.00 | | 2,500.00 |
| Bidwell Training Center 0223343150.58101.00 | 5,000.00 | | 5,000.00 |
| Bloomfield Citizens Council 0229864150.58101.00 | 2,500.00 | | 2,500.00 |
| Bloomfield Development Corporation 0223316150.58101.00 | 2,500.00 | | 2,500.00 |
| Bloomfield Garfield Corporation 0221132150.58101.00 | 10,000.00 | | 10,000.00 |
| Brashear Association 0229755150.58101.00 | 5,000.00 | | 5,000.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230107150.58101.00 | 2,500.00 | | 2,500.00 |
| Brothers and Sisters Emerging / Garfield Youth Sports 0230073150.58101.00 | 2,500.00 | | 2,500.00 |
| Carrick Community Council 0223317150.58101.00 | 5,000.00 | | 5,000.00 |
| Catholic Charities - Rosalia Center 0223092150.58101.00 | 2,500.00 | | 2,500.00 |
| Catholic Youth Association / Lawrenceville/Bloomfield Meals on Wheels 0230074150.58101.00 | 2,500.00 | | 2,500.00 |
| Center for Victims - Crisis Intervention 0228990150.58101.00 | 50,000.00 | | 50,000.00 |
| Center of Life 0223344150.58101.00 | 5,000.00 | | 5,000.00 |
| Community Alliance of Spring Garden/East 0223350150.58101.00 | 2,500.00 | | 2,500.00 |

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| Deuschtown 0223359150.58101.00 | | |
| Community Empowerment Association | 5,000.00 | 5,000.00 |
| 0229838150.58101.00 | | |
| Community Human Services 0223179150.58101.00 | 5,000.00 | 5,000.00 |
| Community Human Services / Oakland Business Improvement District 0223124150.58101.00 | 2,500.00 | 2,500.00 |
| DePaul School for Hearing and Speech | 2,500.00 | 2,500.00 |
| 0230061150.58101.00 | | |
| Earthen Vessels Outreach 0223240150.58101.00 | 2,500.00 | 2,500.00 |
| East Allegheny Community Council | 2,500.00 | 2,500.00 |
| 0221330150.58101.00 | | |
| East End Cooperative Ministries | 5,000.00 | 5,000.00 |
| 0229761150.58101.00 | | |
| Emmaus Community of Pittsburgh | 5,000.00 | 5,000.00 |
| 0223304150.58101.00 | | |
| Fineview Citizens Council 0221401150.58101.00 | 2,500.00 | 2,500.00 |
| Friendship Community Group | 2,500.00 | 2,500.00 |
| 0230076150.58101.00 | | |
| Garfield Jubilee Association 0221342150.58101.00 | 2,500.00 | 2,500.00 |
| Greater Pittsburgh Arts Council | 2,500.00 | 2,500.00 |
| 0230077150.58101.00 | | |
| Greater Pittsburgh Community Food Bank | 12,500.00 | 12,500.00 |
| 0267146150.58101.00 | | |
| Greater Pittsburgh Literacy Council | 2,500.00 | 2,500.00 |
| 0230064150.58101.00 | | |
| Hazelwood Initiative 0229131150.58101.00 | 2,500.00 | 2,500.00 |
| Hill House Association 0221183150.58101.00 | 5,000.00 | 5,000.00 |
| Hilltop Alliance 0230108150.58101.00 | 10,000.00 | 10,000.00 |
| Homewood Renaissance Association | 10,000.00 | 10,000.00 |
| 0230079150.58101.00 | | |
| Jewish Community Center 0221362150.58101.00 | 2,500.00 | 2,500.00 |
| Jewish Family and Children's Services - Food Pantry | 2,500.00 | 2,500.00 |
| 0230109150.58101.00 | | |
| Jewish Family and Children's Services - Career Development 0229757150.58101.00 | 2,500.00 | 2,500.00 |
| Jewish Family and Children's Services - Refugee Services 0230025150.58101.00 | 2,500.00 | 2,500.00 |
| Kingsley Association 0221197150.58101.00 | 10,000.00 | 10,000.00 |
| Kingsley Association / Larimer Green Team | 2,500.00 | 2,500.00 |
| 0223306150.58101.00 | | |
| Larimer Consensus Group 0223348150.58101.00 | 2,500.00 | 2,500.00 |
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| Lawrenceville Corporation 0223332150.58101.00 | 10,000.00 | 10,000.00 |
| Lawrenceville United 0229855150.58101.00 | 10,000.00 | 10,000.00 |
| LifeSpan, Inc. 0230080150.58101.00 | 8,000.00 | 8,000.00 |
| Light of Life Ministries 0223242150.58101.00 | 5,000.00 | 5,000.00 |
| Lincoln Place Presbyterian 0223377150.58101.00 | 2,500.00 | 2,500.00 |
| Little Sisters of the Poor 0230005150.58101.00 | 5,000.00 | 5,000.00 |
| Macedonia Family & Community Enrichment Center (FACE) 0229118150.58101.00 | 5,000.00 | 5,000.00 |
| Mt. Washington Community Development Corporation 0223131150.58101.00 | 10,000.00 | 10,000.00 |
| National Council of Jewish Women 0221377150.58101.00 | 2,500.00 | 2,500.00 |
| Neighborhood Academy 0230110150.58101.00 | 2,500.00 | 2,500.00 |
| NeighborWorks of Western PA 0223294150.58101.00 | 2,500.00 | 2,500.00 |
| Northside Community Development Fund / Northside Chronicle 0223270150.58101.00 | 2,500.00 | 2,500.00 |
| Oakland Planning & Development Corp 0221379150.58101.00 | 2,500.00 | 2,500.00 |
| Pennsylvania Resources Council 0223151150.58101.00 | 2,500.00 | 2,500.00 |
| Persad Center 0221384150.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Action Against Rape 0229655150.58101.00 | 50,000.00 | 50,000.00 |
| Pittsburgh Community Reinvestment Group 0225677150.58101.00 | 10,000.00 | 10,000.00 |
| Pittsburgh Project 0223198150.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Soccer in the Community 0230111150.58101.00 | 5,000.00 | 5,000.00 |
| Prevention Point Pittsburgh 0223289150.58101.00 | 2,500.00 | 2,500.00 |
| Reading is Fundamental 0223052150.58101.00 | 2,500.00 | 2,500.00 |
| Rebuilding Together Pittsburgh 0223307150.58101.00 | 5,000.00 | 5,000.00 |
| Saint Andrew's Lutheran Church 0229910150.58101.00 | 2,500.00 | +2,500.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0230067150.58101.00 | 2,500.00 | +2,500.00 |
| Shepherd Wellness Community 0229791150.58101.00 | 5,000.00 | 5,000.00 |
| Sheraden Community Council | 2,500.00 | 2,500.00 |

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| 0223121150.58101.00 | | | |
| Sheraden United Methodist Kidz Klub | 2,500.00 | | 2,500.00 |
| 0230046150.58101.00 | | | |
| Southside Slopes Neighborhood Association | 2,500.00 | | 2,500.00 |
| 0223291150.58101.00 | | | |
| Tree of Hope 0229866150.58101.00 | 2,500.00 | | 2,500.00 |
| Troy Hill Citizens Council 0229798150.58101.00 | 10,000.00 | | 10,000.00 |
| Uptown Partners 0223298150.58101.00 | 5,000.00 | | 5,000.00 |
| Western Pennsylvania Conservancy | 50,000.00 | | 50,000.00 |
| 0226002150.58101.00 | | | |
| Women's Center and Shelter 0225046150.58101.00 | 50,000.00 | | 50,000.00 |
| YMCA Allegheny 0223238150.58101.00 | 2,500.00 | | 2,500.00 |
| YMCA Hazelwood 0221351150.58101.00 | 2,500.00 | | 2,500.00 |
| YMCA Hill District/Centre Avenue | 2,500.00 | | 2,500.00 |
| 0229806150.58101.00 | | | |
| YMCA Homewood 0223082150.58101.00 | 2,500.00 | | 2,500.00 |
| <u>Parks & Recreation</u> | <u>850,000.00</u> | | <u>850,000.00</u> |
| Emergency Sheltering 5030118150.58101.00 | 150,000.00 | | 150,000.00 |
| Senior Community Program 5015003150.58101.00 | 700,000.00 | | 700,000.00 |
| <u>Personnel & Civil Service</u> | <u>1,000,000.00</u> | | <u>1,000,000.00</u> |
| Neighborhood Employment Program | 150,000.00 | | 150,000.00 |
| 0909660150.58101.00 | | | |
| Pittsburgh Partnership Employment | 150,000.00 | | 150,000.00 |
| 0906322150.58101.00 | | | |
| Summer Youth Employment Program | 700,000.00 | | 700,000.00 |
| 0906323150.58101.00 | | | |
| <u>Public Works</u> | <u>3,165,552.00</u> | <u>(5,854.02)</u> | <u>3,159,697.98</u> |
| Bridge Repairs 4031011150.58101.00 | 100,000.00 | | 100,000.00 |
| Building Improvements 4027003150.58101.00 | 100,000.00 | | 100,000.00 |
| Facility Improvements 4027003150.58101.00 | 390,000.00 | | 390,000.00 |
| Ramp Public Sidewalk Program | 65,000.00 | | 65,000.00 |
| 4020060150.58101.00 | | | |
| Flex Beam Guiderails 4031810150.58101.00 | 60,000.00 | | 60,000.00 |
| Recreation & Senior Center Rehabilitation | 200,552.00 | | 200,552.00 |
| 4015010150.58101.00 | | | |
| Splash Zones 4067355150.58101.00 | 200,000.00 | | 200,000.00 |
| Street Resurfacing 4039000150.58101.00 | 2,000,000.00 | | 2,000,000.00 |
| <u>Streetscape and Intersection Reconstruction</u> | <u>50,000.00</u> | <u>(5,854.02)</u> | <u>44,145.98</u> |

4067430150.58101.00

| | | |
|---|---------------------|---------------------|
| <u>Urban Redevelopment Authority</u> | <u>4,258,000.00</u> | <u>4,258,000.00</u> |
| Center for Innovation & Entrepreneurship 8226750150.58101.00 | 200,000.00 | 200,000.00 |
| Choice Neighborhood 8230101150.58101.00 | 1,818,000.00 | 1,818,000.00 |
| Economic Development and Housing 8267290150.58101.00 | 240,000.00 | 240,000.00 |
| Personnel - URA 8200018150.58101.00 | 2,000,000.00 | 2,000,000.00 |