



Legislation Details (With Text)

File #: 2016-1036 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 11/23/2016 **In control:** Committee on Finance and Law

On agenda: 11/29/2016 **Final action:** 12/13/2016

Enactment date: 12/13/2016 **Enactment #:** 768

Effective date: 12/20/2016

Title: Resolution realigning a total of [~~\$4,235,000~~ - DELETE] \$4,240,500 between various accounts within the 2016 Operating Budget. This transfer is necessary for the 2016 close in order to meet expenditures for the remainder of the fiscal year.

Sponsors:

Indexes: BUDGET

Code sections:

Attachments: 1. Summary 2016-1036

Date	Ver.	Action By	Action	Result
12/20/2016	2	Mayor	Signed by the Mayor	
12/13/2016	2	City Council	Passed Finally	Pass
12/7/2016	2	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
12/7/2016	2	Standing Committee	AMENDED	Pass
11/29/2016	1	City Council	Read and referred	

Resolution realigning a total of ~~\$4,235,000~~ **\$4,240,500** between various accounts within the 2016 Operating Budget. This transfer is necessary for the 2016 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~\$4,235,000~~ **\$4,240,500** as indicated from and to the following accounts:

SEE ATTACHMENT

From		To	
<u>101100.51101.D1</u>	<u>\$ 3,000</u>	<u>101200.53101.CC1</u>	<u>\$ 3,000</u>
<u>101100.51101.D3</u>	<u>\$ 1,000</u>	<u>101200.53101.CC3</u>	<u>\$ 1,000</u>
<u>101100.51101.D6</u>	<u>\$ 1,500</u>	<u>101200.53101.CC6</u>	<u>\$ 1,500</u>
From		To	
Personal Leave Buyback		Personal Leave Buyback	
109000.52601	\$ (1,350,000)	101100.52601	\$ 20,000
		101200.52601	\$ 15,000

		102000.52601	\$	25,000	
		102100.52601	\$	21,000	
		102200.52601	\$	25,000	
		103000.52601	\$	70,000	
		105000.52601	\$	1,000	
		106000.52601	\$	59,000	
		107000.52601	\$	26,000	
		108000.52601	\$	40,000	
		240000.52601	\$	11,000	
		110000.52601	\$	46,000	
		130000.52601	\$	39,000	
		210000.52601	\$	26,000	
		220000.52601	\$	131,000	
		230000.52601	\$	160,000	
		250000.52601	\$	15,000	
		280000.52601	\$	5,000	
		410000.52601	\$	12,000	
		420000.52601	\$	249,000	
		430000.52601	\$	129,000	
		440000.52601	\$	66,000	
		500000.52601	\$	50,000	
		999900.52601	\$	10,000	
		4000280300.52601	\$	25,000	
		0329400155.52601	\$	2,000	
		1070876500.52601	\$	5,000	
		1090230000.52601	\$	22,000	
		1150000150.52601	\$	12,000	
		1150000160.52601	\$	2,000	
		5000280400.52601	\$	6,000	
		5000285000.52601	\$	23,000	
		5000285500.52601	\$	2,000	
		Total	\$	1,350,000	
From		To			
Retirement Severance		Retirement Severance			
109000.5260 \$	(1,385,000)	110000.52605 \$	9,000		
		220000.52605 \$	22,000		
		230000.52605 \$	522,000		
		250000.52605 \$	800,000		
		420000.52605 \$	15,000		
		4000280300.52605 \$	17,000		
		Total	\$	1,385,000	
Retiree Health Insurance		Police Premium			
109000.5212 \$	(1,500,000)	230000.51401 \$	1,500,000		
Grand Tot \$	(4,235,000)	(4,240	\$	4,235,000	4,240,500

