



Legislation Details (With Text)

File #: 2016-0897 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/20/2016 **In control:** Committee on Land Use and Economic Development

On agenda: 10/25/2016 **Final action:** 11/7/2016

Enactment date: 11/7/2016 **Enactment #:** 674

Effective date: 11/14/2016

Title: Resolution amending Resolution No. 330, effective June 21, 2016, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2014 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "The Penn State Center-Pittsburgh"(-\$10,000.00); and transfer these funds to "Hazelwood Initiative" (+\$10,000.00).

Sponsors: Corey O'Connor

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/14/2016	1	Mayor	Signed by the Mayor	
11/7/2016	1	City Council	Passed Finally	Pass
11/2/2016	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/25/2016	1	City Council	Read and referred	

Resolution amending Resolution No. 330, effective June 21, 2016, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2014 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "The Penn State Center-Pittsburgh"(-\$10,000.00); and transfer these funds to "Hazelwood Initiative" (+\$10,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 330, effective June 21, 2016, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2014 Community Development Block Grant Program.

City Council	940,000.00
City Planning	2,220,000.00
Human Relations Commission	35,000.00
Mayor's Office	540,000.00
Parks & Recreation	1,300,000.00
Equal Opportunity Review Commission	30,000.00
Personnel & Civil Service	950,000.00
Public Safety	300,000.00
Public Works	3,490,764.00
Urban Redevelopment Authority	<u>3,200,000.00</u>
TOTAL	13,005,764.00

Is hereby amended to read as follows:

SEE ATTACHMENT

<u>City Council</u>	<u>940,000.00</u>	<u>940,000.00</u>
Angels Place 0123096140.58101.00	5,000.00	5,000.00
Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop 0130050140.58101.00	2,500.00	2,500.00
Beechview Manor 0123239140.58101.00	5,000.00	5,000.00
Big Brothers Big Sisters 0121313140.58101.00	5,500.00	5,500.00
Bloomfield Development Corporation 0123316140.58101.00	10,000.00	10,000.00
Bloomfield-Garfield Corporation 0121132140.58101.00	5,000.00	5,000.00
Brashear Association 0129755140.58101.00	6,750.00	6,750.00
Brashear Association (for Arlington Food Bank) 0130060140.58101.00	2,500.00	2,500.00

Brighton Heights Senior Center 0130043140.58101.00	2,500.00	2,500.00
Brookline Christian Food Pantry 0123130140.58101.00	2,500.00	2,500.00
Carnegie Library - Woods Run Branch 0123066140.58101.00	2,500.00	2,500.00
Carrick Community Council 0123317140.58101.00	15,000.00	15,000.00
Catholic Youth Assoc. of Pgh. Inc. 0121323140.58101.00	5,000.00	5,000.00
Center for Victims 0128990140.58101.00	7,500.00	7,500.00
Center for Victims/Pittsburgh Mediation 0129972140.58101.00	7,500.00	7,500.00
Center that CARES 0123010140.58101.00	7,500.00	7,500.00
Central Baptist Church 0123145140.58101.00	7,500.00	7,500.00
Children's Museum of Pittsburgh 0123101140.58101.00	4,000.00	4,000.00
Community Human Services 0123179140.58101.00	5,500.00	5,500.00
DePaul School 0130061140.58101.00	2,500.00	2,500.00
East Allegheny Community Council 0121330140.58101.00	5,000.00	5,000.00
East End Cooperative Ministry 0129761140.58101.00	5,000.00	5,000.00
Eastside Neighborhood Employment Center 0121156140.58101.00	2,500.00	2,500.00
Elizabeth Seton Center 0121365140.58101.00	5,000.00	5,000.00

01213001140.58101.00

Elliott West End Athletic Association 0129763140.58101.00	7,000.00		7,000.00
Emmaus Community 0123304140.58101.00	5,500.00		5,500.00
Fineview Citizens Council 0121401140.58101.00	3,000.00		3,000.00
Greater Pittsburgh Community Food Bank 0167146140.58101.00	122,500.00		122,500.00
Greater Pittsburgh Literacy Council 0130064140.58101.00	2,500.00		2,500.00
<u>Hazelwood Initiative</u> <u>0129131140.58101.00</u>	<u>10,500.00</u>	<u>+10,000.00</u>	<u>20,500.00</u>
Hill District Consensus Group 0129849140.58101.00	2,500.00		2,500.00
Hilltop Alliance 0130032140.58101.00	9,500.00		9,500.00
Hilltop Alliance (for Allentown CDC) 0130065140.58101.00	3,000.00		3,000.00
Jewish Association on Aging 0123191140.58101.00	7,500.00		7,500.00
Jewish Community Center 0121362140.58101.00	5,000.00		5,000.00
Jewish Family and Children's Service - Refugee Services 0130025140.58101.00	7,000.00		7,000.00
Jewish Family and Children's Services - Career Development 0129757140.58101.00	10,000.00		10,000.00
Jewish Family and Children's Service- Food Pantry 0129954140.58101.00	15,000.00		15,000.00
Lawrenceville Corporation 0123332140.58101.00	10,000.00		10,000.00
Lawrenceville United	10,000.00		10,000.00

Lawrenceville United 0129855140.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian Church 0123377140.58101.00	2,500.00	2,500.00
Linden School PTO 0130094140.58101.00	2,500.00	2,500.00
Lynn Williams Apartments 0123032140.58101.00	2,500.00	2,500.00
Macedonia Family and Community Enrichment Center (FACE) 0129118140.58101.00	10,000.00	10,000.00
Minority & Women Education Labor Agency (MWELA) 0167350140.58101.00	20,000.00	20,000.00
Mt. Washington CDC 0129780140.58101.00	4,750.00	4,750.00
Neighborhood Learning Alliance (formerly Wireless Neighborhoods) 0130007140.58101.00	29,000.00	29,000.00
North Boroughs-Sewickley Meals on Wheels/Brighton Heights Meals on Wheels 0130052140.58101.00	1,500.00	1,500.00
North Boroughs-Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels 0130053140.58101.00	2,000.00	2,000.00
Northside Youth Athletic Association 0130035140.58101.00	7,500.00	7,500.00
Northside Community Development Fund /Northside Chronicle 0123270140.58101.00	2,500.00	2,500.00
Northside Leadership Conference - Allegheny City Sanitary Fair 0130086140.58101.00	3,000.00	3,000.00
Northside Leadership Conference - NS Rox Youth Music 0130087140.58101.00	2,500.00	2,500.00
Northside Leadership Conference - Sheptytsky Arms 0130088140.58101.00	3,000.00	3,000.00

0130088140.58101.00 Northside Leadership Conference - West Commons Tenant Council 0130089140.58101.00	7,500.00	7,500.00
Oakland Business Improvement District 0123124140.58101.00 Oakland Planning and Development Corp. 0121379140.58101.00	7,000.00 7,500.00	7,000.00 7,500.00
PA Connecting Communities 0123382140.58101.00	2,500.00	2,500.00
Pennsylvania Resource Council 0123151140.58101.00	4,500.00	4,500.00
Persad Center 0121384140.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 0129655140.58101.00	16,000.00	16,000.00
Pittsburgh AIDS Task Force 0129787140.58101.00	5,000.00	5,000.00
Pittsburgh Community Reinvestment Group 0125677140.58101.00	2,500.00	2,500.00
Pittsburgh Community Services - Hunger 0121390140.58101.00 Pittsburgh Community Services - Safety 0121391140.58101.00	110,000.00 35,000.00	110,000.00 35,000.00
Pittsburgh Musical Theater 0123309140.58101.00	3,000.00	3,000.00
Pittsburgh Parks Conservancy 0123243140.58101.00	2,500.00	2,500.00
Pittsburgh Project 0123198140.58101.00	6,000.00	6,000.00
POISE Foundation 0123279140.58101.00	75,000.00	75,000.00
POISE Foundation - Aquaponics Northview Heights	5,000.00	5,000.00

0130093140.58101.00 Polish Hill Civic Association of Pgh.	10,000.00	10,000.00
0125010140.58101.00 Prevention Point Pittsburgh	2,500.00	2,500.00
0123289140.58101.00 Prime Stage Theatre	7,000.00	7,000.00
0130015140.58101.00 Providence Connections	2,500.00	2,500.00
0129974140.58101.00 Rebuilding Together Pittsburgh	8,500.00	8,500.00
0123307140.58101.00 Riverview Apartments	5,000.00	5,000.00
0121397140.58101.00 Riverview Manor	2,500.00	2,500.00
0123054140.58101.00 Saint Ambrose Manor	2,500.00	2,500.00
0129909140.58101.00 Saint Andrew Lutheran Church	3,000.00	3,000.00
0129910140.58101.00 Saint Clair Athletic Association	4,000.00	4,000.00
0121272140.58101.00 Saint John Vianney Parish	3,000.00	3,000.00
0123262140.58101.00 Saint Mark's Evangelical Lutheran/Brookline	10,000.00	10,000.00
Meals on Wheels		
0130067140.58101.00 Saint Michaels Food Bank	2,500.00	2,500.00
0123264140.58101.00 Saint Paul's Benevolent Education &	3,000.00	3,000.00
Missionary Institute		
0123200140.58101.00 Schenley Heights Community Development	7,500.00	7,500.00
Program		
0129852140.58101.00 Shepherd Wellness Community	8,500.00	8,500.00
0129791140.58101.00		

Sheraden United Methodist Kidz Club 0130046140.58101.00	6,000.00		6,000.00
South Side Community Council 0129137140.58101.00	3,000.00		3,000.00
Southside Slopes Neighborhood Association 0123291140.58101.00	3,000.00		3,000.00
Spring Hill Civic League 0121267140.58101.00	6,000.00		6,000.00
Squirrel Hill Health Center 0123265140.58101.00	3,000.00		3,000.00
Steel City Boxing 0129982140.58101.00	4,000.00		4,000.00
Strong Women Strong Girls 0123266140.58101.00	2,500.00		2,500.00
<u>The Penn State Center - Pittsburgh</u> <u>0130069140.58101.00</u>	<u>10,000.00</u>	<u>(10,000.00)</u>	<u>10,000.00</u>
Tree of Hope 0129866140.58101.00	3,000.00		3,000.00
Troy Hill Citizens, Inc. 0121179140.58101.00	3,000.00		3,000.00
UJAMAA Collective 0130070140.58101.00	2,500.00		2,500.00
Uptown Partners of Pittsburgh 0123298140.58101.00	2,500.00		2,500.00
Vietnam Veterans Leadership 0121292140.58101.00	2,500.00		2,500.00
West Park Court 0130092140.58101.00	3,000.00		3,000.00
Western PA Conservancy 0126002140.58101.00	10,000.00		10,000.00
Western PA School for the Blind 0123387140.58101.00	2,500.00		2,500.00
Women's Center and Shelter 0125046140.58101.00	5,500.00		5,500.00

0123070140.58101.00

YMCA of Greater PGH - Hazelwood Seeds to Soup 0130021140.58101.00	4,000.00	4,000.00
Young Men and Women's Hebrew Association - JCC 0123128140.58101.00	5,000.00	5,000.00
Youth Places - Hurricanes Youth Athletic Association 0130071140.58101.00	10,000.00	10,000.00
Youth Places - REAM 0130072140.58101.00	20,000.00	20,000.00
Zionist Organizations of America 0123388140.58101.00	2,500.00	2,500.00
<u>CITY PLANNING</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
ADA Compliance 1121151140.58101.00	25,000.00	25,000.00
Administration 1156332140.58101.00	50,000.00	50,000.00
Citizen Participation 1156900140.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000140.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383140.5810100	30,000.00	30,000.00
Multi-Modal Transportation Planning and Education 1167497140.58101.00	40,000.00	40,000.00
Personnel 1150000140.58101.00	1,000,000.00	1,000,000.00
Planning & Management 1156132140.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303140.58101.00	100,000.00	100,000.00

0123070140.58101.00 20,000.00 20,000.00

<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority and Women Educational Labor Agency 0867350140.58101.00	30,000.00	30,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889140.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>540,000.00</u>	<u>540,000.00</u>
Afro-American Music Institute 0221306140.58101.00	5,000.00	5,000.00
Amani Christian Community Development Corporation 0229932140.58101.00	2,500.00	2,500.00
Beltzhoover Civic Association 0230034140.58101.00	424.27	464.27
Bethlehem Haven 0229750140.58101.00	2,500.00	2,500.00
Bidwell Training Center 0223343140.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0229864140.58101.00	2,500.00	2,500.00
Bloomfield-Garfield Corporation 0226327140.58101.00	5,000.00	5,000.00
Brashear Association 0221140140.58101.00	5,000.00	5,000.00
Brothers and Sisters Emerging - Garfield Youth Sports 0230073140.58101.00	2,500.00	2,500.00
Carrick Community Council 0223317140.58101.00	2,500.00	2,500.00
Catholic Charities - St. Rosalia 0223092140.58101.00	2,500.00	2,500.00

Catholic Youth Association - Lawrenceville/ Bloomfield Meals on Wheels 0230074140.58101.00	2,500.00	2,500.00
Catholic Youth Association 0221323140.58101.00	2,500.00	2,500.00
Center for Victims 0228990140.58101.00	50,000.00	50,000.00
Center of Life 0223344140.58101.00	5,000.00	5,000.00
Central Baptist Church 0223145140.58101.00	2,500.00	2,500.00
Central Northside Neighborhood Council 0229760140.58101.00	2,500.00	2,500.00
Children's Museum 0223101140.58101.00	5,000.00	5,000.00
Community Alliance of Spring Garden/East Deushtown 0223359140.58101.00	2,500.00	2,500.00
Community Empowerment Association 0229838140.58101.00	5,000.00	5,000.00
Community Human Services 0223179140.58101.00 Dress for Success 0223133140.58101.00	5,000.00 2,500.00	5,000.00 2,500.00
Earthen Vessels Outreach 0223240140.58101.00	2,500.00	2,500.00
East Allegheny Community Council 0221330140.58101.00	2,500.00	2,500.00
East End Cooperative Ministries 0229761140.58101.00	5,000.00	5,000.00
East Liberty Housing, Inc. 0230075140.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS 0223374140.58101.00	2,500.00	2,500.00
Emmaus Community of Pittsburgh 0223304140.58101.00	5,000.00	5,000.00

Fineview Citizens Council 0221401140.58101.00	2,500.00	2,500.00
Friendship Community Group 0230076140.58101.00	2,500.00	2,500.00
Garfield Jubilee Association 0221342140.58101.00	2,500.00	2,500.00
Greater Pittsburgh Arts Council 0230077140.58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0267146140.58101.00	12,500.00	12,500.00
Greater Pittsburgh Literacy Council 0230078140.58101.00	2,500.00	2,500.00
Gwen's Girls 0223157140.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0229131140.58101.00	2,500.00	2,500.00
Hill District Consensus Group 0229849140.58101.00	5,000.00	5,000.00
Hill House Association 0221183140.58101.00	5,000.00	5,000.00
Hilltop Alliance 0230032140.58101.00	12,035.73	12,035.73
Jewish Community Center 0221362140.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Career Development 0229757140.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Refugee Services 0230025140.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Squirrel Hill Community Food Pantry 0229954140.58101.00	5,000.00	5,000.00
Kingsley Association 0221197140.58101.00	35,000.00	35,000.00

Larimer Consensus Group 0223348140.58101.00	2,500.00	2,500.00
Larimer Green Team 0223306140.58101.00	2,500.00	2,500.00
Lawrenceville Corporation 0223332140.58101.00	5,000.00	5,000.00
Lawrenceville United 0229855140.58101.00	5,000.00	5,000.00
Lifespan, Inc. 0230080140.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian 0223377140.58101.00	2,500.00	2,500.00
Little Sisters of the Poor 0230005140.58101.00	5,000.00	5,000.00
Macedonia Family and Community Enrichment Center 022918140.58101.00	5,000.00	5,000.00
Mount Washington CDC 0223131140.58101.00	10,000.00	10,000.00
National Council of Jewish Women 0221377140.58101.00	2,500.00	2,500.00
North Boroughs-Sewickley Meals on Wheels/Brighton Heights Meals on Wheels 0230052140.58101.00	2,500.00	2,500.00
North Boroughs-Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels 0230053140.58101.00	2,500.00	2,500.00
Northside Community Development Fund/Northside Chronicle 0223380140.58101.00	2,500.00	2,500.00
Northside Fair Housing Coalition - Consensus Building 0230082140.58101.00	2,500.00	2,500.00
Northside Fair Housing Coalition - Housing Consultant 0230083140.58101.00	2,500.00	2,500.00
Northside Fair Housing Coalition - Program Costs	2,500.00	2,500.00

Costs

0230084140.58101.00

Oakland Business Improvement District 0223124140.58101.00	2,500.00	2,500.00
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Oakland Planning and Development Corporation 0221379140.58101.00	5,000.00	5,000.00
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Pennsylvania Resource Council 0223151140.58101.00	2,500.00	2,500.00
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Persad Center 0221384140.58101.00	5,000.00	5,000.00
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Pittsburgh Action Against Rape 0229655140.58101.00	50,000.00	50,000.00
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Pittsburgh Parks Conservancy 0223243140.58101.00	5,000.00	5,000.00
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Pittsburgh Project 0223198140.58101.00	5,000.00	5,000.00
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Polish Hill Civic Association 0225010140.58101.00	2,500.00	2,500.00
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Prevention Point Pittsburgh 0223289140.58101.00	2,500.00	2,500.00
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Reading is Fundamental 0223052140.58101.00	2,500.00	2,500.00
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Rebuilding Together Pittsburgh 0223307140.58101.00	5,000.00	5,000.00
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Rosedale Block Cluster 0224508140.58101.00	5,000.00	5,000.00
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Saint Andrew Lutheran Church 0229910140.58101.00	2,500.00	2,500.00
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Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels 0230085140.58101.00	2,500.00	2,500.00
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Shepherd Wellness Community 0229791140.58101.00	5,000.00	5,000.00
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Sheraden Community Council 0223121140.58101.00	2,500.00	2,500.00
Sheraden United Methodist Kidz Club 0230046140.58101.00	2,500.00	2,500.00
Southside Slopes Neighborhood Association 0223291140.58101.00	2,500.00	2,500.00
Tree of Hope 0229866140.58101.00	5,000.00	5,000.00
Troy Hill Citizens Council 0229798140.58101.00	5,000.00	5,000.00
Uptown Partners 0223298140.58101.00	2,500.00	2,500.00
Western Pennsylvania Conservancy 0226002140.58101.00	50,000.00	50,000.00
Western Pennsylvania School for Blind Children 0223387140.58101.00	2,500.00	2,500.00
Women's Center and Shelter 0225046140.58101.00	50,000.00	50,000.00
YMCA Allegheny 0223238140.58101.00	2,500.00	2,500.00
YMCA Hazelwood 0221351140.58101.00	2,500.00	2,500.00
YMCA Hill District/Centre Avenue 0229806140.58101.00	2,500.00	2,500.00
YMCA Homewood 0223082140.58101.00	2,500.00	2,500.00
<u>Parks and Recreation</u>	<u>1,300,000.00</u>	<u>1,300,000.00</u>
Recreation & Senior Center Rehabilitation 5015010140.58101.00	300,000.00	300,000.00
Refinish Gymnasium Floors 5067426140.58101.00	100,000.00	100,000.00

Senior Community Program 5015003140.58101.00	700,000.00	700,000.00
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Splash Zones 5067355140.58101.00	100,000.00	100,000.00
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Swimming Pool Emergency Rehabilitation 5067193140.58101.00	100,000.00	100,000.00
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<u>PERSONNEL and Civil Service</u>	<u>950,000.00</u>	<u>950,000.00</u>
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Neighborhood Employment Program 0909660140.58101.00	150,000.00	150,000.00
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Pittsburgh Partnership Employment 0906322140.58101.00	150,000.00	150,000.00
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Summer Youth Employment Program 0906323140.58101.00	650,000.00	650,000.00
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<u>PUBLIC SAFETY</u>	<u>300,000.00</u>	<u>300,000.00</u>
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Demolition of Condemned Buildings 2710011140.58101.00	200,000.00	200,000.00
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Firefighting Equipment 2561200140.58101.00	100,000.00	100,000.00
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<u>PUBLIC WORKS</u>	<u>3,490,764.00</u>	<u>3,490,764.00</u>
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Audible Traffic Signals 4067420140.58101.00	300,000.00	300,000.00
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Ball Field Improvements 4067348140.58101.00	500,000.00	500,000.00
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Bike Infrastructure 4067401140.58101.00	50,000.00	50,000.00
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Bridge Repairs 4031011140.58101.00	200,000.00	200,000.00
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Building Improvements 4027003140.58101.00	267,142.42	467,142.42
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City Signal Upgrade 4067420140.58101.00	125,000.00	125,000.00
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Disabled and Public Sidewalk Program 4020060140.58101.00	300,000.00	300,000.00
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Flex Beam Guiderails 4031810140.58101.00	50,000.00	50,000.00
Neighborhood Street Improvements 4035200140.58101.00	100,000.00	100,000.00
Park Reconstruction Program 4045000140.58101.00	250,000.00	250,000.00
Play Area Improvements 4041002140.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000140.58101.00	100,000.00	100,000.00
Slope Failure Remediation 4039103140.58101.00	200,000.00	200,000.00
Street Resurfacing 4039000140.58101.00	590,764.00	590,764.00
Wall, Step & Fence Program 4020035140.58101.00	32,857.58	32,857.58
West Ohio Street Bridge 4033059140.58101.00	25,000.00	25,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,200,000.00</u>	<u>3,200,000.00</u>
Center for Innovation & Entrepreneurship 8226750140.58101.00	200,000.00	200,000.00
Major Development 8267321140.58101.00	500,000.00	500,000.00
Neighborhood Housing Initiative 8267290140.58101.00	500,000.00	500,000.00
Personnel - URA 8200018140.58101.00	2,000,000.00	2,000,000.00
TOTAL CDBG BUDGET	13,005,764.00	13,005,764.00