



Legislation Details (With Text)

**File #:** 2016-0891    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 10/20/2016    **In control:** Committee on Land Use and Economic Development  
**On agenda:** 10/25/2016    **Final action:** 11/7/2016  
**Enactment date:** 11/7/2016    **Enactment #:** 668  
**Effective date:** 11/14/2016

**Title:** Resolution amending Resolution No.326, effective June 21, 2016, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "Bump Yes" (-\$1,500.00) and transfer these funds to "Northside Leadership Conference" (+\$+1,500.00).

**Sponsors:** R. Daniel Lavelle  
**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
11/14/2016	1	Mayor	Signed by the Mayor	
11/7/2016	1	City Council	Passed Finally	Pass
11/2/2016	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/25/2016	1	City Council	Read and referred	

Resolution amending Resolution No.326, effective June 21, 2016, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "Bump Yes" (-\$1,500.00) and transfer these funds to "Northside Leadership Conference" (+\$+1,500.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.**

Resolution amending Resolution No. 326, effective June 21, 2016, which presently read as follows:

**DEPARTMENTS**

**AMOUNTS**

CITY COUNCIL	\$ 1,357,500.00
CITY PLANNING	\$ 2,380,000.00
HUMAN RELATIONS COMMISSION	\$ 30,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 920,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 625,238.00
PUBLIC WORKS	\$ 5,375,000.00
URBAN REDEVELOPMENT AUTHORITY	\$ 2,750,000.00

**TOTAL: \$ 15,037,738.00**

Is hereby amended to Read as follows:

**SEE ATTACHMENT**

<u>CITY COUNCIL</u>	<u>1,357,500.00</u>	<u>1,357,500.00</u>
31st Ward Community Action Group 0123314110.58101.00	794.18	794.18
A for the People Training Institute 0123315110.58101.00	3,500.00	3,500.00
Afro-American Music Institute 0121306110.58101.00	2,000.00	2,000.00
Aleph Institute 0123256110.58101.00	5,000.00	5,000.00
Allegheny Cleanways 0123365110.58101.00	1,500.00	1,500.00
Allentown Community Development Corporation 0123095110.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932110.58101.00	2,500.00	2,500.00
Angel's Place 0123096110.58101.00	1,000.00	1,000.00

Arlington Civic Council 0123257110.58101.00	4,000.00		4,000.00
Beechview Manor 0123239110.58101.00	5,000.00		5,000.00
Bethlehem Haven of Pittsburgh 0129750110.58101.00	5,000.00		5,000.00
Bidwell Training Center 0123343110.58101.00	5,000.00		5,000.00
Bloomfield Citizens Council 0129864110.58101.00	4,000.00		4,000.00
Bloomfield Development Corp 0123316110.58101.00	8,000.00		8,000.00
Boys and Girls Club of Western Pennsylvania 0129868110.58101.00	5,000.00		5,000.00
Brashear Association, Inc. 0129755110.58101.00	13,889.00		13,889.00
Brighton Heights Meals on Wheels 0129938110.58101.00	1,500.00		1,500.00
Brightwood Athletic Association 0121320110.58101.00	2,000.00		2,000.00
Brightwood Civic Group 0121142110.58101.00	5,000.00		5,000.00
Brookline Meals on Wheels 0121321110.58101.00	10,000.00		10,000.00
<u>Bump Yes</u> <u>0129756110.58101.00</u>	<u>1,500.00</u>	<u>(1,500.00)</u>	<u>0.00</u>
Carnegie Library - Woods run Branch 0123066110.58101.00	1,000.00		1,000.00
Carrick Community Council - Comp. Plan 0123317110.58101.00	40,000.00		40,000.00
Catholic Charities, Diocese of Pittsburgh 0129102110 58101 00	4,000.00		4,000.00

Catholic Youth Association of Pittsburgh, Inc. 0121323110.58101.00	5,000.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972110.58101.00	12,000.00	12,000.00
Center that C.A.R.E.S. 0123010110.58101.00	2,500.00	2,500.00
Central Northside Neighborhood Council 0129760110.58101.00	2,500.00	2,500.00
Children 2 Champions (C2C) 0130003110.58101.00	2,000.00	2,000.00
Children's Museum of Pittsburgh 0123101110.58101.00	10,000.00	10,000.00
Children's Sickle Cell Foundation 0123287110.58101.00	3,000.00	3,000.00
Coalition for Fair Housing 0129105110.58101.00	2,000.00	2,000.00
Community Human Services 0123179110.58101.00	6,500.00	6,500.00
Community Technical Assistance Center - Sustainable Business Fund 0123318110.58101.00	5,000.00	5,000.00
Creedmoor Court 0123230110.58101.00	5,000.00	5,000.00
Dollar Energy Fund, Inc. 0124555110.58101.00	2,000.00	2,000.00
Dress for Success 0123133110.58101.00	1,500.00	1,500.00
Earthen Vessels 0123240110.58101.00	2,000.00	2,000.00

East Allegheny Community Council 0121330110.58101.00	3,000.00	3,000.00
East Allegheny Community Council-Business District Improvement 0123322110.58101.00	5,000.00	5,000.00
East End Cooperative Ministry 0129761110.58101.00	4,000.00	4,000.00
East Liberty Development 0123301110.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0121334110.58101.00	20,000.00	20,000.00
Elizabeth Seton Center, Inc. 0121365110.58101.00	13,889.00	13,889.00
Fineview Citizens Council 0121401110.58101.00	2,000.00	2,000.00
Fineview Citizens Council - Henderson Street Improv. 0123324110.58101.00	2,500.00	2,500.00
Freedom Unlimited 0123325110.58101.00	5,000.00	5,000.00
Greater Hill District Consensus Group 0129849110.58101.00	3,000.00	3,000.00
Greater Pittsburgh Community Food Bank 0167146110.58101.00	204,889.00	204,889.00
HACP/Northview Heights Estate Manor Resident Council 0123036110.58101.00	1,000.00	1,000.00
HACP/Pressley High Rise Tenant Council 0123050110.58101.00	1,000.00	1,000.00
Hazelwood Initiative 0129131110.58101.00	30,000.00	30,000.00
Hill Dance Academy Theatre 0123326110.58101.00	2,500.00	2,500.00

Hill Community Development Corp. 0129771110.58101.00	3,889.00	3,889.00
Hilltop Community Children's Center 0121355110.58101.00	2,000.00	2,000.00
Holy Wisdom Parish Food Bank 0123327110.58101.00	1,500.00	1,500.00
I.W. Abel Place 0123108110.58101.00	3,200.00	3,200.00
Isaiah Project 0123366110.58101.00	937.54	937.54
Jewish Association on Aging 0123191110.58101.00	2,500.00	2,500.00
Jewish Association on Aging - Dietary Department 0123328110.58101.00	2,000.00	2,000.00
Jewish Association on Aging - Kosher Food 0123329110.58101.00	2,000.00	2,000.00
Jewish Association on Aging - Seniors Nursing Program 0123330110.58101.00	2,500.00	2,500.00
Jewish Family & Children's Services - Career Development 500000-2610-101100-C2011-G229757-2011	2,500.00	2,500.00
Jewish Family & Children's Services - Kosher Food Pantry 0129954110.58101.00	5,389.00	5,389.00
Keystone Development Center 0123282110.58101.00	15,000.00	15,000.00
Lawrenceville Corporation 0123332110.58101.00	10,000.00	10,000.00
Lawrenceville Corporation - Parking Solutions 0130041110.58101.00	689.00	689.00
Lawrenceville United	10,000.00	10,000.00

0129855110.58101.00			
Lawrenceville-Bloomfield Meals on Wheels 0129962110.58101.00	7,000.00		7,000.00
Legacy Arts Project 0123331110.58101.00	1,500.00		1,500.00
Lynn Williams Apartments 0123032110.58101.00	1,000.00		1,000.00
Macedonia Family and Community Enrichment Center (FACE) 0129118110.58101.00	4,477.67		4,477.67
Marilyn G. Rabb Foundation 0123334110.58101.00	5,000.00		5,000.00
Mt. Washington Community Development Corporation 0129780110.58101.00	2,000.00		2,000.00
National Council for Urban Peace & Justice 0123333110.58101.00	522.33		522.33
National Council of Jewish Women 0121377110.58101.00	9,000.00		9,000.00
Neighborhood Learning Center 0130007110.58101.00	30,389.00		30,389.00
Neighborhood Legal Services 0129904110.58101.00	500.00		500.00
Northshore Community Alliance 0123336110.58101.00	3,500.00		3,500.00
Northside Chronicle 0123270110.58101.00	1,500.00		1,500.00
<u>Northside Leadership Conference</u> <u>0129784110.58101.00</u>	<u>2,500.00</u>	<u>+1,500.00</u>	<u>4,000.00</u>
Northside Leadership Conference - Housing Pre-Development 0123337110.58101.00	7,389.00		7,389.00
Northside Old Timers	3,000.00		3,000.00

0130009110.58101.00		
Northside Public Safety Council 0129202110.58101.00	1,000.00	1,000.00
Oakland Business Improvement District 0123124110.58101.00	11,000.00	11,000.00
Oakland Community Health Services 0123338110.58101.00	2,000.00	2,000.00
Oakland Planning & Development Corp. 0121379110.58101.00	11,000.00	11,000.00
Parks Conservancy - Arsenal Park 0130039110.58101.00	22,000.00	22,000.00
Pennsylvania Affiliate Sids Alliance 0129792110.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council 0123151110.58101.00	4,000.00	4,000.00
Perry Hilltop Citizens Council Inc. 0129121110.58101.00	1,000.00	1,000.00
Persad Center 0121384110.58101.00	6,205.82	6,205.82
Pittsburgh Action Against Rape 0129655110.58101.00	17,000.00	17,000.00
Pittsburgh Aids Task Force 0129787110.58101.00	7,000.00	7,000.00
Pittsburgh Community Reinvestment Group 0125677110.58101.00	1,062.46	1,062.46
Pittsburgh Community Services - Hunger 0121390110.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391110.58101.00	70,000.00	70,000.00
Pittsburgh Leadership Foundation Amachi 0123196110.58101.00	5,000.00	5,000.00



Pittsburgh Parks Conservancy 0123243110.58101.00	5,000.00	5,000.00
Pittsburgh Parks Conservancy (McKinley Park) 0123339110.58101.00	4,000.00	4,000.00
Pittsburgh Project 0123198110.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279110.58101.00	88,888.00	88,888.00
Polish Hill Civic Association 0125010110.58101.00	10,000.00	10,000.00
Providence Connections, Inc. 0129974110.58101.00	6,000.00	6,000.00
Reading is Fundamental of Pittsburgh 0123052110.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307110.58101.00	20,000.00	20,000.00
Riverlife Task Force 0123340110.58101.00	1,000.00	1,000.00
Riverview Manor 0123054110.58101.00	1,000.00	1,000.00
Riverview Tower Apartment 500000-2610-101100-C2011-G221397-2011	5,500.00	5,500.00
Saint Ambrose Manor 0129909110.58101.00	1,000.00	1,000.00
Saint Clair Athletic Association 0121272110.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262110.58101.00	2,000.00	2,000.00
Saint Mathews Food Bank 0123263110.58101.00	4,000.00	4,000.00
Saint Michael's Food Bank 0123264110.58101.00	4,000.00	4,000.00

0123264110.58101.00

Saint Paul's Benevolent Education & Missionary Inst.	2,000.00	2,000.00
0123200110.58101.00		

Salvation Army	5,000.00	5,000.00
0123075110.58101.00		

Sarah Heinz House	3,000.00	3,000.00
0129162110.58101.00		

Schenley Heights Community Development Program	4,000.00	4,000.00
0129852110.58101.00		

Senior Friends	2,000.00	2,000.00
0129844110.58101.00		

Sheraden Community Council	8,500.00	8,500.00
0123121110.58101.00		

Shepherd Wellness Community	7,000.00	7,000.00
0129791110.58101.00		

South Side Athletic Association	3,000.00	3,000.00
0123187110.58101.00		

South Side Saber's Youth Football Association	3,000.00	3,000.00
0123194110.58101.00		

South Side Slopes Neighborhood Association	5,000.00	5,000.00
0123291110.58101.00		

Spring Hill Civic League	5,000.00	5,000.00
0121267110.58101.00		

Squirrel Hill Health Center	4,500.00	4,500.00
0123265110.58101.00		

Steel City Boxing	3,000.00	3,000.00
0129982110.58101.00		

Steel Valley Authority	3,000.00	3,000.00
0121505110.58101.00		

Strong Women Strong Girls	4,500.00	4,500.00
0123266110.58101.00		

Tree of Hope, Inc. 500000-2610-101100-C2011-G229866-2011	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990110.58101.00	1,500.00	1,500.00
Troy Hill Citizens, Inc. 0121179110.58101.00	2,000.00	2,000.00
Union Project 0123125110.58101.00	7,000.00	7,000.00
Urban League of Pittsburgh - Hunger Services 0123177110.58101.00	67,500.00	67,500.00
Veterans Leadership Program 0121292110.58101.00	2,000.00	2,000.00
Wesley AME Charities 0123201110.58101.00	2,000.00	2,000.00
Western Pa Conservancy 0126002110.58101.00	3,000.00	3,000.00
Western Pennsylvania Athletic Association 500000-2610-101100-C2011-G223341-2011	5,000.00	5,000.00
Women's Center & Shelter 500000-2610-101100-C2011-G225046-2011	2,500.00	2,500.00
YMCA 0123342110.58101.00	2,500.00	2,500.00
Young Men & Women's Hebrew Assoc/Jewish Community CTR 500000-2610-101100-C2011-G223128-2011	7,000.00	7,000.00
Youth Places 0130011110.58101.00	25,000.00	25,000.00
<b>CITY PLANNING</b>	<b><u>2,380,000.00</u></b>	<b><u>2,380,000.00</u></b>
ADA Coordinator 1121151110.58101.00	25,000.00	25,000.00

Administration 1156332110.58101.00	70,000.00	70,000.00
Building Conditions Survey 1167428110.58101.00	30,000.00	30,000.00
Citizen Participation 1156900110.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000110.58101.00	500,000.00	500,000.00
Comprehensive Planning 1167373110.58101.00	150,000.00	150,000.00
Cultural Heritage Plan 1167383110.58101.00	30,000.00	30,000.00
Personnel - City Planning 1150000110.58101.00	1,200,000.00	1,200,000.00
Planning & Management 1156132110.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303110.58101.00	100,000.00	100,000.00
<b>HUMAN RELATIONS COMMISSION</b>	<b><u>30,000.00</u></b>	<b><u>30,000.00</u></b>
Commission Operations - Fair Housing 0538889110.58101.00	30,000.00	30,000.00
<b>MAYOR'S OFFICE</b>	<b><u>800,000.00</u></b>	<b><u>800,000.00</u></b>
Afro-American Music Institute 0221306110.58101.00	10,000.00	10,000.00
Arlington Civic Council Meals on Wheels 0221308110.58101.00	2,500.00	2,500.00
Bidwell Training Center 0223343110.58101.00	20,000.00	20,000.00
Bloomfield Business Association 0225017110.58101.00	5,000.00	5,000.00

Bloomfield Citizens Council 0229864110.58101.00	5,000.00	5,000.00
Bloomfield Garfield Corp. 0226327110.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938110.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142110.58101.00	5,000.00	5,000.00
Center for Life 500000-2610-102000-C2011-G223344-2011	5,000.00	5,000.00
Center for Victims of Violent Crime 0228991110.58101.00	75,000.00	75,000.00
Central Northside Neighborhood Council 0229760110.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838110.58101.00	15,000.00	15,000.00
Community Human Services 0223179110.58101.00	5,000.00	5,000.00
Downtown Neighborhood Association 0223292110.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330110.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761110.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345110.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334110.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401110.58101.00	5,000.00	5,000.00

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0221111110.58101.00 5,000.00 5,000.00

Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346110.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131110.58101.00	5,000.00	5,000.00
Homewood Community Sports 0223347110.58101.00	5,000.00	5,000.00
Isaiah Project 0223366110.58101.00	937.52	937.52
Jerusalem Baptist Church 0230102110.58101.00	10,000.00	10,000.00
Jewish Community Center 500000-2610-102000-C2011-G221362-2011	5,000.00	5,000.00
Kingsley Association 0221197110.58101.00	15,000.00	15,000.00
Larimer Consensus Group 0223348110.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962110.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0229164110.58101.00	5,000.00	5,000.00
Lawrenceville United 0229855110.58101.00	15,000.00	15,000.00
Mt. Washington Community Development Corporation 0223131110.58101.00	10,000.00	10,000.00
Neighborhood Learning Alliance/West End Works Employment Center 0230007110.58101.00	20,000.00	20,000.00
Neighbors in the Strip 0223175110.58101.00	5,000.00	5,000.00
North Shore Community Alliance 0223350110.58101.00	20,000.00	20,000.00

Operation Better Block 0223070110.58101.00	20,000.00	20,000.00
Pittsburgh Action Against Rape 0229656110.58101.00	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 0225677110.58101.00	20,000.00	20,000.00
Pittsburgh Community Services - Safety 0221391110.58101.00	50,000.00	50,000.00
Pittsburgh Parks Conservancy 0223243110.58101.00	10,000.00	10,000.00
Pittsburgh Project 0223198110.58101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010110.58101.00	10,000.00	10,000.00
Rebuilding Together Pittsburgh 0223307110.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508110.58101.00	10,000.00	10,000.00
Senior Friends 0229844110.58101.00	2,500.00	2,500.00
Sheraden Community Council 0223121110.58101.00	3,000.00	3,000.00
Southside Athletic Assoc 0223187110.58101.00	5,000.00	5,000.00
Tree of Hope 0229866110.58101.00	14,062.48	14,062.48
Troy Hill Citizens Council 0229798110.58101.00	10,000.00	10,000.00
Western Pennsylvania Conservancy 0226002110.58101.00	100,000.00	100,000.00
Women's Center and Shelter 0225046110.58101.00	60,000.00	60,000.00

YMCA Centre Ave. 0229806110.58101.00	5,000.00	5,000.00
YMCA Hazelwood 0221351110.58101.00	5,000.00	5,000.00
YMCA Homewood 0223082110.58101.00	5,000.00	5,000.00
Youth Places/REAM Recreation Center 0230072110.58101.00	20,000.00	20,000.00
<b>PARKS &amp; RECREATION</b>	<b><u>920,000.00</u></b>	<b><u>920,000.00</u></b>
Recreation & Senior Center Maintenance 5015010110.58101.00	50,000.00	50,000.00
Refinish Gymnasium Floors 5067426110.58101.00	20,000.00	20,000.00
Senior Community Program 5015003110.58101.00	700,000.00	700,000.00
Splash Zones 5067355110.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193110.58101.00	50,000.00	50,000.00
<b>PERSONNEL</b>	<b><u>800,000.00</u></b>	<b><u>800,000.00</u></b>
Neighborhood Employment Program 0909660110.58101.00	100,000.00	100,000.00
Pittsburgh Partnership Employment 0906322110.58101.00	100,000.00	100,000.00
Summer Youth Employment Program 0906323110.58101.00	600,000.00	600,000.00
<b>PUBLIC SAFETY</b>	<b><u>625,238.00</u></b>	<b><u>625,238.00</u></b>
Demolition of Condemned Buildings 2710011110.58101.00	525,238.00	525,238.00



Firefighting Equipment 100,000.00 100,000.00  
2561200110.58101.00

**PUBLIC WORKS** 5,375,000.00 5,375,000.00

Architectural Engineering Services 100,000.00 100,000.00  
4467399110.58101.00

Audible Traffic Signals 21,111.48 21,111.48  
4067420110.58101.00

Ball Field Lighting 100,000.00 100,000.00  
4067348110.58101.00

Bridge Repairs 350,000.00 350,000.00  
4031011110.58101.00

Building Improvements 562,712.78 562,712.78  
4027003110.58101.00

Construction Management/Inspection 50,000.00 50,000.00  
4067359110.58101.00

Disabled and Public Sidewalk Program 100,000.00 100,000.00  
4020060110.58101.00

Flex Beam Guiderails 18,111.00 18,111.00  
4031810110.58101.00

Neighborhood Street Improvements 225,000.00 225,000.00  
4035200110.58101.00

Park Reconstruction Program 175,000.00 175,000.00  
4045000110.58101.00

Play Area Improvements 200,000.00 200,000.00  
4041002110.58101.00

Pool Rehabilitation 50,000.00 50,000.00  
4042000110.58101.00

Property Management 350,000.00 350,000.00  
4020082110.58101.00

SINC-UP Traffic Signals Improvements 75,000.00 75,000.00  
4067425110.58101.00

4007425110.58101.00 Slope Failure Remediation	198,064.74	198,064.74
4039103110.58101.00 Street Resurfacing	2,750,000.00	2,750,000.00
4039000110.58101.00  Wall, Step & Fence Program	50,000.00	50,000.00
4020035110.58101.00		

**URBAN REDEVELOPMENT AUTHORITY 2,750,000.00 2,750,000.00**

Neighborhood Business and Economic Development	100,000.00	100,000.00
8267288110.58101.00		
Neighborhood Housing Initiative	300,000.00	300,000.00
8267290110.58101.00		
Personnel - URA	1,950,000.00	1,950,000.00
8200018110.58101.00		
Property Management & Relocation	400,000.00	400,000.00
8200029110.58101.00		

**TOTAL CDBG BUDGET 15,037,738.00 15,037,738.00**