



Legislation Details (With Text)

File #: 2016-0889 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/20/2016 **In control:** Committee on Land Use and Economic Development

On agenda: 10/25/2016 **Final action:** 11/7/2016

Enactment date: 11/7/2016 **Enactment #:** 666

Effective date: 11/14/2016

Title: Resolution amending Resolution No. 328, effective June 21, 2016 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "District 1 Community Based Organizations" (-\$2,612.99), and "Hill Dance Academy Theatre" (-\$1,000.00), and transfer these funds to "Preservation Pittsburgh/Allegheny Historic Gallery" (+\$2,612.99), and "Northside Leadership Conference" (+\$1,000.00).

Sponsors: Darlene M. Harris, R. Daniel Lavelle

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/14/2016	1	Mayor	Signed by the Mayor	
11/7/2016	1	City Council	Passed Finally	Pass
11/2/2016	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/25/2016	1	City Council	Read and referred	

Resolution amending Resolution No. 328, effective June 21, 2016 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "District 1 Community Based Organizations" (-\$2,612.99), and "Hill Dance Academy Theatre" (-\$1,000.00), and transfer these funds to "Preservation Pittsburgh/Allegheny Historic Gallery" (+\$2,612.99), and "Northside Leadership Conference" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 328, effective June 21, 2016 which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	1,994,868.76
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,097,870.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	726,838.00
Public Safety	542,500.00
Public Works	2,865,357.00
Law	250,000.00
Urban Redevelopment Authority	<u>3,550,000.00</u>
TOTAL	13,027.195.00

Is hereby amended to read as follows:

SEE ATTACHMENT

<u>CITY COUNCIL</u>	<u>1,239,761.24</u>	<u>1,239,761.24</u>
Action Housing 0123371120.58101.00	3,000.00	3,000.00
Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00	3,000.00
Allegheny Cleanways 0123365120.58101.00	1,500.00	1,500.00
Allen Place Community Services Inc 0130038120.58101.00	2,000.00	2,000.00
Allentown Community Development Corporation 0123095120.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place	6,000.00	6,000.00

0123096120.58101.00

Big Brothers Big Sisters 0121313120.58101.00	2,000.00	2,000.00
---	----------	----------

Bloomfield Citizens Council 0129864120.58101.00	4,000.00	4,000.00
--	----------	----------

Bloomfield Preservation & Heritage Society 0121133120.58101.00	4,000.00	4,000.00
---	----------	----------

Brashear Association, Inc. 0129755120.58101.00	5,000.00	5,000.00
---	----------	----------

Brighton Heights Meals on Wheels 0129938120.58101.00	1,500.00	1,500.00
---	----------	----------

Brightwood Athletic Association 0121320120.58101.00	2,000.00	2,000.00
--	----------	----------

Brightwood Civic Group 0121142120.58101.00	5,000.00	5,000.00
---	----------	----------

Brookline Christian Food Pantry 0123130120.58101.00	10,000.00	10,000.00
--	-----------	-----------

Brookline Meals on Wheels 0121321120.58101.00	10,000.00	10,000.00
--	-----------	-----------

Carnegie Library - Woods run Branch 0123066120.58101.00	1,000.00	1,000.00
--	----------	----------

Center for Victims of Violence & Crime 0128990120.58101.00	2,000.00	2,000.00
---	----------	----------

Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00	12,000.00	12,000.00
--	-----------	-----------

Center for Life 0123344120.58101.00	3,000.00	3,000.00
--	----------	----------

Central Northside Neighborhood Council 0129760120.58101.00	2,500.00	2,500.00
---	----------	----------

Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00	4,000.00
--	----------	----------

Children's Sickle Cell Foundation 0123287120.58101.00	11,000.00		11,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00		3,000.00
Community Design Center of Pittsburgh 0123372120.58101.00	12,000.00		12,000.00
Community Technical Assistance Center 0123016120.58101.00	2,398.25		2,398.25
Community Human Services 0123179120.58101.00	6,000.00		6,000.00
Consumer Health Coalition 0129178120.58101.00	1,000.00		1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00		5,000.00
<u>District 1 Community Based Organizations</u> <u>0123373120.58101.00</u>	<u>2,612.99</u>	<u>(2,612.99)</u>	<u>0.00</u>
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00		2,000.00
Earthen Vessels 0123240120.58101.00	2,000.00		2,000.00
East Allegheny Community Council 0121330120.58101.00	3,000.00		3,000.00
East End Cooperative Ministry 0129761120.58101.00	2,000.00		2,000.00
Eastside Neighborhood Employment Center 0121156120.58101.00	2,500.00		2,500.00
Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00	1,500.00		1,500.00
Elder-Ado, Inc. 0121334120.58101.00	24,000.00		24,000.00
Elizabeth Seton Center, Inc. 0121265120.58101.00	10,000.00		10,000.00

0121303120.58101.00

Emmaus Community of Pittsburgh 0123304120.58101.00	2,000.00		2,000.00
Fineview Citizens Council 0121401120.58101.00	2,000.00		2,000.00
Grandview Lions Club -Senior Grass Cutting 0123222120.58101.00	15,000.00		15,000.00
Greater Pittsburgh Community Food Bank 0167146120.58101.00	229,121.09		229,121.09
Gwen's Girls 0123157120.58101.00	2,000.00		2,000.00
HACP/Pressley High Rise Tenant Council 0123050120.58101.00	1,000.00		1,000.00
Hazelwood Initiative 0129131120.58101.00	40,000.00		40,000.00
Healthy Start, Inc 0123134120.58101.00	1,500.00		1,500.00
Hilltop Alliance 0130108120.58101.00	2,500.00		2,500.00
<u>Hill Dance Academy Theatre</u> <u>0123326120.58101.00</u>	<u>4,000.00</u>	<u>(1,000.00)</u>	<u>3,000.00</u>
Hill Community Development Corp. 0121181120.58101.00	7,500.00		7,500.00
Historic Deutchtown Development Corp. 0123363120.58101.00	11,250.00		11,250.00
Holy Wisdom Parish Food Bank 0123327120.58101.00	1,500.00		1,500.00
Jewish Association on Aging - Mollies Meals 0123109120.58101.00	2,500.00		2,500.00
Jewish Community Center - Senior Membership 0123376120.58101.00	4,000.00		4,000.00
Jewish Family & Children's Services - Kosher Food	9,000.00		9,000.00

0129954120.58101.00 Jewish Family & Children's Services - Career Development	7,000.00	7,000.00
0129757120.58101.00 Larimer Green	2,000.00	2,000.00
0123306120.58101.00 Lawrenceville Corporation	10,000.00	10,000.00
0123332120.58101.00 Lawrenceville United	10,000.00	10,000.00
0129855120.58101.00 Lincoln Place Presbyterian Church - Senior Programming	2,500.00	2,500.00
0123377120.58101.00 L.I.V.I.N.G. Ministry	2,000.00	2,000.00
0123378120.58101.00 Lynn Williams Apartments	1,000.00	1,000.00
0123032120.58101.00 Macedonia Family & Community Enrichment	4,000.00	4,000.00
0129118120.58101.00 Minority Women Educational Labor Agency	2,000.00	2,000.00
0167350120.58101.00 Mt. Washington Community Development Corporation	2,000.00	2,000.00
0129780120.58101.00 National Council of Jewish Women	9,000.00	9,000.00
0121377120.58101.00 Neighborhood Works WPA	3,000.00	3,000.00
0123294120.58101.00 Neighborhood Legal Services	1,500.00	1,500.00
0129904120.58101.00 Neighbors in the Strip	3,000.00	3,000.00
0123175120.58101.00 North Side Community Development Fund	2,500.00	2,500.00
0123380120.58101.00 Northside Chronicle	2,000.00	2,000.00

0123270120.58101.00

Northside Leadership Conference 1,500.00 +1,000.00 2,500.00
0129784120.58101.00

Northside Leadership Conference/NS ROX 2,500.00 2,500.00
Youth Music Program
0130004120.58101.00

Northside Old Timers 4,878.91 4,878.91
0130009120.58101.00

Northside Public Safety Council 1,000.00 1,000.00
0129202120.58101.00

Northview Heights Estates Manor Resident 1,000.00 1,000.00
Council
0123036120.58101.00

Northview Heights Tennant Council 2,000.00 2,000.00
0123381120.58101.00

Oakland Business Improvement District 11,000.00 11,000.00
0123124120.58101.00

Oakland Community Health Services 2,000.00 2,000.00
0123338120.58101.00

Oakland Planning & Development Corp. 6,000.00 6,000.00
0121379120.58101.00

Parks Conservancy - Arsenal Park 40,000.00 40,000.00
0130039120.58101.00

Pennsylvania Connecting Communities 2,000.00 2,000.00
0123382120.58101.00

Pennsylvania Resource Council 2,000.00 2,000.00
0123151120.58101.00

Perry Hilltop Citizens Council Inc. 1,000.00 1,000.00
0129121120.58101.00

Persad Center 4,000.00 4,000.00
0121384120.58101.00

Preservation Pittsburgh/Allegheny City Historic 0.00 +2,612.99 2,612.99
Gallerv

<u>0130145120.58101.00</u> Prevention Point Pittsburgh 0123289120.58101.00	2,000.00	2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00	13,000.00
Pittsburgh Aids Task Force 0129787120.58101.00	2,000.00	2,000.00
Pittsburgh Community Reinvestment Group 0125677120.58101.00	2,000.00	2,000.00
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00	70,000.00
Pittsburgh Parks Conservancy 0123243120.58101.00	14,500.00	14,500.00
Pittsburgh Project 0123198120.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00	75,000.00
Providence Connections ,Inc. 0129974120.58101.00	1,000.00	1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00	20,000.00
Reformed Presbyterian Home/Reformed Presbyterian Women's Association 0123357120.58101.00	3,000.00	3,000.00
Renewal, Inc. 0123384120.58101.00	2,500.00	2,500.00
Riverview Manor 0123054120.58101.00	1,000.00	1,000.00

Riverview Tower Apartment 0121397120.58101.00	5,000.00	5,000.00
Saint Ambrose Manor 0129909120.58101.00	1,000.00	1,000.00
Saint Clair Athletic Association 0121272120.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262120.58101.00	2,000.00	2,000.00
Saint Michael's Food Bank 0123264120.58101.00	4,000.00	4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200120.58101.00	2,000.00	2,000.00
Sarah Heinz House 0129162120.58101.00	3,000.00	3,000.00
Senior Friends 0129844120.58101.00	2,000.00	2,000.00
Shepherd Wellness Community 0129791120.58101.00	6,500.00	6,500.00
Sheraden Community Council 0123121120.58101.00	40,000.00	40,000.00
South Side Athletic Association 0123187120.58101.00	3,000.00	3,000.00
South Side Slopes Neighborhood Association 0123291120.58101.00	2,000.00	2,000.00
Spring Hill Civic League 0121267120.58101.00	5,000.00	5,000.00
Steel City Boxing 0129982120.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062120.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123265120.58101.00	2,500.00	2,500.00

0123305120.58101.00

Tomorrow's Future, inc. 0123084120.58101.00	2,000.00	2,000.00
--	----------	----------

Tree of Hope, Inc. 0129866120.58101.00	5,000.00	5,000.00
---	----------	----------

Tri-Hill Valley Meals on Wheels 0129990120.58101.00	1,500.00	1,500.00
--	----------	----------

Troy Hill Citizens, Inc. 0121179120.58101.00	3,000.00	3,000.00
---	----------	----------

Urban League of Pittsburgh- Hunger Services 0123177120.58101.00	42,500.00	42,500.00
---	-----------	-----------

Wesley AME Charities 0123201120.58101.00	2,000.00	2,000.00
---	----------	----------

Western Pennsylvania Athletic Association 0123341120.58101.00	2,000.00	2,000.00
--	----------	----------

Western Pennsylvania School for the Blind 0123387120.58101.00	3,000.00	3,000.00
--	----------	----------

Women's Center & Shelter 0125046120.58101.00	5,500.00	5,500.00
---	----------	----------

YMCA 0123342120.58101.00	4,000.00	4,000.00
-----------------------------	----------	----------

YMCA Hazelwood 0121351120.58101.00	4,500.00	4,500.00
---------------------------------------	----------	----------

Young Men & Women's African Heritage 0123278120.58101.00	2,000.00	2,000.00
---	----------	----------

Zionist Organization of America, Pittsburgh 0123388120.58101.00	3,000.00	3,000.00
--	----------	----------

<u>CITY PLANNING</u>	<u>1,994,868.76</u>	<u>1,994,868.76</u>
-----------------------------	----------------------------	----------------------------

Administration 1156332120.58101.00	50,000.00	50,000.00
---------------------------------------	-----------	-----------

Citizen Participation 1156900120.58101.00	200,000.00	200,000.00
--	------------	------------

Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383120.58101.00	25,000.00	25,000.00
Personnel - City Planning 1150000120.58101.00	844,868.76	844,868.76
Planning & Management 1156132120.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303120.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889120.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306120.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932120.58101.00	5,000.00	5,000.00
Angel's Place 0223096120.58101.00	4,000.00	4,000.00
Arlington Civic Council Meals on Wheels 0221308120.58101.00	2,500.00	2,500.00
Arts for Autism Foundation of Pgh/Joey Travolta Film Workshop 0230050120.58101.00	5,000.00	5,000.00
Beltzhoover United Front 0230096120.58101.00	5,000.00	5,000.00
Bidwell Training Center 0223343120.58101.00	20,000.00	20,000.00
Bloomfield Development Corp. 0223316120.58101.00	10,000.00	10,000.00

Bloomfield Garfield Corp. 0226327120.58101.00	10,000.00	10,000.00
Brashear Association 0221140120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142120.58101.00	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center 0223092120.58101.00	2,500.00	2,500.00
Center for Life 0223344120.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228991120.58101.00	12,253.92	12,253.92
Central Northside Neighborhood Council 0229760120.58101.00	7,500.00	7,500.00
Children's Museum 0223101120.58101.00	4,000.00	4,000.00
Community Alliance for Spring Garden East Deushtown 0223359120.58101.00	12,000.00	12,000.00
Community Empowerment Association 0229838120.58101.00	15,000.00	15,000.00
Community Human Services 0223179120.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230120.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330120.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761120.58101.00	10,000.00	10,000.00

0221701120.58101.00 East End Raiders - Kingsley Association	3,500.00	3,500.00
0223345120.58101.00 Eastside Neighborhood Employment Center	3,000.00	3,000.00
0221156120.58101.00		
Elder-Ado, Inc.	10,000.00	10,000.00
0221334120.58101.00		
Fineview Citizens Council, Inc.	7,500.00	7,500.00
0221401120.58101.00		
Garfield Jubilee	10,000.00	10,000.00
0221342120.58101.00		
Garfield Youth Sports c/o Bloomfield Garfield Corp.	5,000.00	5,000.00
0223346120.58101.00 Hazelwood Initiative	5,000.00	5,000.00
0229131120.58101.00		
Hill Community Development Corp.	6,500.00	6,500.00
0221180120.58101.00		
Homewood Community Sports	5,000.00	5,000.00
0223347120.58101.00		
Jewish Community Center	5,000.00	5,000.00
0221362120.58101.00		
Kingsley Assoc.	10,000.00	10,000.00
0221197120.58101.00		
Larimer Consensus Group	10,000.00	10,000.00
0223348120.58101.00		
Larimer Green Team	2,000.00	2,000.00
0223306120.58101.00		
Lawrenceville Bloomfield Meals on Wheels	2,500.00	2,500.00
0229962120.58101.00 Lawrenceville Corp	7,500.00	7,500.00
0223332120.58101.00		
Lawrenceville United	15,000.00	15,000.00
0229855120.58101.00		

Manchester Elementary PTA 0223393120.58101.00	876.41	876.41
Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00	10,000.00
Neighbors in the Strip 0223175120.58101.00	5,000.00	5,000.00
Oakland Planning & Development 0221379120.58101.00	10,000.00	10,000.00
Operation Better Block 0223070120.58101.00	25,000.00	25,000.00
Persad Center 0221384120.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656120.58101.00	13,223.89	13,223.89
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	25,084.67	25,084.67
Pittsburgh Project 0223198120.58101.00	20,000.00	20,000.00
Pittsburgh Struggling Students Association (PSSA) 0230051120.58101.00	1,623.59	1,623.59
Polish Hill Civic Association 0225010120.58101.00	5,000.00	5,000.00
Prime Stage Theatre 0230015120.58101.00	5,000.00	5,000.00
Rebuilding Together Pittsburgh 0223307120.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508120.58101.00	25,000.00	25,000.00
Senior Friends 0229844120.58101.00	3,500.00	3,500.00
Strong Women Strong Girls	5,000.00	5,000.00

0223266120.58101.00

Tree of Hope 10,437.52.00 10,437.52
0229866120.58101.00

Troy Hill Citizens Council 10,000.00 10,000.00
0229798120.58101.00

Western Pennsylvania Conservancy 100,000.00 100,000.00
0226002120.58101.00

Western PA School for the Blind 2,500.00 2,500.00
0223387120.58101.00

Women's Center and Shelter 60,000.00 60,000.00
0225046120.58101.00

YMCA Centre Ave. 1,000.00 1,000.00
0229806120.58101.00

YMCA Hazelwood 5,000.00 5,000.00
0221351120.58101.00

YMCA Homewood 5,000.00 5,000.00
0223082120.58101.00

PARKS & RECREATION **1,097,870.00** **1,097,870.00**

Beechview Senior Center 147,870.00 147,870.00
5067472120.58101.00

Recreation & Senior Center Maintenance 50,000.00 50,000.00
5015010120.58101.00

Refinish Gymnasium Floors 50,000.00 50,000.00
5067426120.58101.00

Senior Community Program 700,000.00 700,000.00
5015003120.58101.00

Splash Zones 100,000.00 100,000.00
5067355120.58101.00

Swimming Pool Maintenance 50,000.00 50,000.00
5067193120.58101.00

Equal Opportunity Review Commission **85,000.00** **85,000.00**

Minority & Women Education & Labor Agency 50,000.00 50,000.00
0867429120.58101.00

EORC Software 1030120120.58101.00	35,000.00	35,000.00
<u>PERSONNEL</u>	<u>726,868.00</u>	<u>726,838.00</u>
Neighborhood Employment Program 0909660120.58101.00	100,000.00	100,000.00
Pittsburgh Partnership Employment 0906322120.58101.00	100,000.00	100,000.00
Summer Youth Employment Program 0906323120.58101.00	526,838.00	526,838.00
<u>PUBLIC SAFETY</u>	<u>542,500.00</u>	<u>542,500.00</u>
Demolition of Condemned Buildings 2710011120.58101.00	442,500.00	442,500.00
Firefighting Equipment 2561200120.58101.00	100,000.00	100,000.00
<u>PUBLIC WORKS</u>	<u>2,865,357.00</u>	<u>2,865,357.00</u>
Ball Field Lighting 4067348120.58101.00	200,000.00	200,000.00
Bridge Repairs 4031011120.58101.00	200,000.00	200,000.00
Building Improvements 4027003120.58101.00	350,000.00	350,000.00
Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4431810120.58101.00	50,000.00	50,000.00
Play Area Improvements 4041002120.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00	50,000.00
Property Management 4020082120.58101.00	400,000.00	400,000.00
Slope Failure Remediation	100,000.00	100,000.00

4039103120.58101.00	1,165,357.00	1,165,357.00
Street Resurfacing 4439000120.58101.00	1,165,357.00	1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00	50,000.00
<u>Law</u>	<u>62,000.00</u>	<u>62,000.00</u>
Disparity Study Update 0867484120.58101.00	62,000.00	62,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,703,000.00</u>	<u>3,703,000.00</u>
Homewood-Brushton Redevelopment 8267466120.58101.00	350,000.00	350,000.00
Neighborhood Business and Economic Development 8267288120.58101.00	200,000.00	200,000.00
Neighborhood Housing Initiative 8267290120.58101.00	400,000.00	400,000.00
Personnel - URA 8200018120.58101.00	2,353,000.00	2,353,000.00
Property Management & Relocation 8200029120.58101.00	400,000.00	400,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,027,195.00</u>	<u>13,027,195.00</u>