



## Legislation Details (With Text)

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| <b>File #:</b>         | 2016-0355                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Version:</b>      | 1                                              |
| <b>Type:</b>           | Resolution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Status:</b>       | Passed Finally                                 |
| <b>File created:</b>   | 4/29/2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>In control:</b>   | Committee on Land Use and Economic Development |
| <b>On agenda:</b>      | 6/1/2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Final action:</b> | 6/7/2016                                       |
| <b>Enactment date:</b> | 6/7/2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Enactment #:</b>  | 326                                            |
| <b>Effective date:</b> | 6/21/2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                                                |
| <b>Title:</b>          | Resolution amending Resolution No.160, effective April 7, 2016, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor's Office from: "Operation Better Block" (-\$5,000.00) and transfer these funds to "Kingsley Association" (+\$5,000.00) |                      |                                                |
| <b>Sponsors:</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                                |
| <b>Indexes:</b>        | CDBG PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                                |
| <b>Code sections:</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                                |
| <b>Attachments:</b>    | 1. 2016-0355                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                                |

| Date      | Ver. | Action By          | Action                    | Result |
|-----------|------|--------------------|---------------------------|--------|
| 6/21/2016 | 1    | Mayor              | Signed by the Mayor       |        |
| 6/7/2016  | 1    | City Council       | Passed Finally            | Pass   |
| 6/1/2016  | 1    | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass   |
| 5/18/2016 | 1    | Standing Committee | Held in Committee         | Pass   |
| 5/11/2016 | 1    | Standing Committee | Held in Committee         | Pass   |
| 5/3/2016  | 1    | City Council       | Read and referred         |        |

Resolution amending Resolution No.160, effective April 7, 2016, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor's Office from: "Operation Better Block" (-\$5,000.00) and transfer these funds to "Kingsley Association" (+\$5,000.00)

Amending Resolution No. 160, effective April 7, 2016, which presently read as follows:

### DEPARTMENTS

### AMOUNTS

|                               |                 |
|-------------------------------|-----------------|
| CITY COUNCIL                  | \$ 1,357,500.00 |
| CITY PLANNING                 | \$ 2,380,000.00 |
| HUMAN RELATIONS COMMISSION    | \$ 30,000.00    |
| MAYOR'S OFFICE                | \$ 800,000.00   |
| PARKS & RECREATION            | \$ 920,000.00   |
| PERSONNEL                     | \$ 800,000.00   |
| PUBLIC SAFETY                 | \$ 625,238.00   |
| PUBLIC WORKS                  | \$ 5,375,000.00 |
| URBAN REDEVELOPMENT AUTHORITY | \$ 2,750,000.00 |

**TOTAL: \$ 15,037,738.00**

Is hereby amended to Read as follows:

**SEE ATTACHMENT**

| <b><u>CITY COUNCIL</u></b>                                            | <b><u>1,357,500.00</u></b> | <b><u>1,357,500.00</u></b> |
|-----------------------------------------------------------------------|----------------------------|----------------------------|
| 31st Ward Community Action Group<br>0123314110.58101.00               | 794.18                     | 794.18                     |
| A for the People Training Institute<br>0123315110.58101.00            | 3,500.00                   | 3,500.00                   |
| Afro-American Music Institute<br>0121306110.58101.00                  | 2,000.00                   | 2,000.00                   |
| Aleph Institute<br>0123256110.58101.00                                | 5,000.00                   | 5,000.00                   |
| Allegheny Cleanways<br>0123365110.58101.00                            | 1,500.00                   | 1,500.00                   |
| Allentown Community Development<br>Corporation<br>0123095110.58101.00 | 3,000.00                   | 3,000.00                   |
| Amani Christian Community Development<br>Corp.<br>0129932110.58101.00 | 2,500.00                   | 2,500.00                   |
| Angel's Place<br>0123096110.58101.00                                  | 1,000.00                   | 1,000.00                   |

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| Arlington Civic Council<br>0123257110.58101.00                     | 4,000.00  | 4,000.00  |
| Beechview Manor<br>0123239110.58101.00                             | 5,000.00  | 5,000.00  |
| Bethlehem Haven of Pittsburgh<br>0129750110.58101.00               | 5,000.00  | 5,000.00  |
| Bidwell Training Center<br>0123343110.58101.00                     | 5,000.00  | 5,000.00  |
| Bloomfield Citizens Council<br>0129864110.58101.00                 | 4,000.00  | 4,000.00  |
| Bloomfield Development Corp<br>0123316110.58101.00                 | 8,000.00  | 8,000.00  |
| Boys and Girls Club of Western Pennsylvania<br>0129868110.58101.00 | 5,000.00  | 5,000.00  |
| Brashear Association, Inc.<br>0129755110.58101.00                  | 13,889.00 | 13,889.00 |
| Brighton Heights Meals on Wheels<br>0129938110.58101.00            | 1,500.00  | 1,500.00  |
| Brightwood Athletic Association<br>0121320110.58101.00             | 2,000.00  | 2,000.00  |
| Brightwood Civic Group<br>0121142110.58101.00                      | 5,000.00  | 5,000.00  |
| Brookline Meals on Wheels<br>0121321110.58101.00                   | 10,000.00 | 10,000.00 |
| Bump Yes<br>0129756110.58101.00                                    | 1,500.00  | 1,500.00  |
| Carnegie Library - Woods run Branch<br>0123066110.58101.00         | 1,000.00  | 1,000.00  |
| Carrick Community Council - Comp. Plan<br>0123317110.58101.00      | 40,000.00 | 40,000.00 |
| Catholic Charities, Diocese of Pittsburgh<br>0129102110.58101.00   | 4,000.00  | 4,000.00  |

0123102110.58101.00

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| Catholic Youth Association of Pittsburgh, Inc. | 5,000.00 | 5,000.00 |
| 0121323110.58101.00                            |          |          |

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| Center for Victims of Violence & Crime | 2,000.00 | 2,000.00 |
| 500000-2610-101100-C2011-G228990-2011  |          |          |

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|-------------------------------------------------|-----------|-----------|
| Center for Victims of Violent crimes/Pittsburgh | 12,000.00 | 12,000.00 |
| Mediation Ctr.                                  |           |           |
| 0129972110.58101.00                             |           |           |

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| Center that C.A.R.E.S. | 2,500.00 | 2,500.00 |
| 0123010110.58101.00    |          |          |

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| Central Northside Neighborhood Council | 2,500.00 | 2,500.00 |
| 0129760110.58101.00                    |          |          |

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| Children 2 Champions (C2C) | 2,000.00 | 2,000.00 |
| 0130003110.58101.00        |          |          |

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| Children's Museum of Pittsburgh | 10,000.00 | 10,000.00 |
| 0123101110.58101.00             |           |           |

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| Children's Sickle Cell Foundation | 3,000.00 | 3,000.00 |
| 0123287110.58101.00               |          |          |

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| Coalition for Fair Housing | 2,000.00 | 2,000.00 |
| 0129105110.58101.00        |          |          |

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| Community Human Services | 6,500.00 | 6,500.00 |
| 0123179110.58101.00      |          |          |

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| Community Technical Assistance Center - Sustainable Business Fund | 5,000.00 | 5,000.00 |
| 0123318110.58101.00                                               |          |          |

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| Creedmoor Court     | 5,000.00 | 5,000.00 |
| 0123230110.58101.00 |          |          |

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| Dollar Energy Fund, Inc. | 2,000.00 | 2,000.00 |
| 0124555110.58101.00      |          |          |

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| Dress for Success   | 1,500.00 | 1,500.00 |
| 0123133110.58101.00 |          |          |

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| Earthen Vessels     | 2,000.00 | 2,000.00 |
| 0123240110.58101.00 |          |          |

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| East Allegheny Community Council<br>0121330110.58101.00                                  | 3,000.00   | 3,000.00   |
| East Allegheny Community Council-Business<br>District Improvement<br>0123322110.58101.00 | 5,000.00   | 5,000.00   |
| East End Cooperative Ministry<br>0129761110.58101.00                                     | 4,000.00   | 4,000.00   |
| East Liberty Development<br>0123301110.58101.00                                          | 3,000.00   | 3,000.00   |
| Elder-Ado, Inc.<br>0121334110.58101.00                                                   | 20,000.00  | 20,000.00  |
| Elizabeth Seton Center, Inc.<br>0121365110.58101.00                                      | 13,889.00  | 13,889.00  |
| Fineview Citizens Council<br>0121401110.58101.00                                         | 2,000.00   | 2,000.00   |
| Fineview Citizens Council - Henderson Street<br>Improv.<br>0123324110.58101.00           | 2,500.00   | 2,500.00   |
| Freedom Unlimited<br>0123325110.58101.00                                                 | 5,000.00   | 5,000.00   |
| Greater Hill District Consensus Group<br>0129849110.58101.00                             | 3,000.00   | 3,000.00   |
| Greater Pittsburgh Community Food Bank<br>0167146110.58101.00                            | 204,889.00 | 204,889.00 |
| HACP/Northview Heights Estate Manor<br>Resident Council<br>0123036110.58101.00           | 1,000.00   | 1,000.00   |
| HACP/Pressley High Rise Tenant Council<br>0123050110.58101.00                            | 1,000.00   | 1,000.00   |
| Hazelwood Initiative<br>0129131110.58101.00                                              | 30,000.00  | 30,000.00  |
| Hill Dance Academy Theatre<br>0123326110.58101.00                                        | 2,500.00   | 2,500.00   |

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| Hill Community Development Corp.<br>0129771110.58101.00                                              | 3,889.00  | 3,889.00  |
| Hilltop Community Children's Center<br>0121355110.58101.00                                           | 2,000.00  | 2,000.00  |
| Holy Wisdom Parish Food Bank<br>0123327110.58101.00                                                  | 1,500.00  | 1,500.00  |
| I.W. Abel Place<br>0123108110.58101.00                                                               | 3,200.00  | 3,200.00  |
| Isaiah Project<br>0123366110.58101.00                                                                | 937.54    | 937.54    |
| Jewish Association on Aging<br>0123191110.58101.00                                                   | 2,500.00  | 2,500.00  |
| Jewish Association on Aging - Dietary<br>Department<br>0123328110.58101.00                           | 2,000.00  | 2,000.00  |
| Jewish Association on Aging - Kosher Food<br>0123329110.58101.00                                     | 2,000.00  | 2,000.00  |
| Jewish Association on Aging - Seniors Nursing<br>Program<br>0123330110.58101.00                      | 2,500.00  | 2,500.00  |
| Jewish Family & Children's Services - Career<br>Development<br>500000-2610-101100-C2011-G229757-2011 | 2,500.00  | 2,500.00  |
| Jewish Family & Children's Services - Kosher<br>Food Pantry<br>0129954110.58101.00                   | 5,389.00  | 5,389.00  |
| Keystone Development Center<br>0123282110.58101.00                                                   | 15,000.00 | 15,000.00 |
| Lawrenceville Corporation<br>0123332110.58101.00                                                     | 10,000.00 | 10,000.00 |
| Lawrenceville Corporation - Parking Solutions<br>0130041110.58101.00                                 | 689.00    | 689.00    |
| Lawrenceville United                                                                                 | 10,000.00 | 10,000.00 |

0129855110.58101.00

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| Lawrenceville-Bloomfield Meals on Wheels | 7,000.00 | 7,000.00 |
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0129962110.58101.00

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| Legacy Arts Project | 1,500.00 | 1,500.00 |
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0123331110.58101.00

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| Lynn Williams Apartments | 1,000.00 | 1,000.00 |
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0123032110.58101.00

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| Macedonia Family and Community Enrichment Center (FACE) | 4,477.67 | 4,477.67 |
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0129118110.58101.00

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| Marilyn G. Rabb Foundation | 5,000.00 | 5,000.00 |
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0123334110.58101.00

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| Mt. Washington Community Development Corporation | 2,000.00 | 2,000.00 |
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0129780110.58101.00

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| National Council for Urban Peace & Justice | 522.33 | 522.33 |
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0123333110.58101.00

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| National Council of Jewish Women | 9,000.00 | 9,000.00 |
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0121377110.58101.00

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| Neighborhood Learning Center | 30,389.00 | 30,389.00 |
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0130007110.58101.00

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| Neighborhood Legal Services | 500.00 | 500.00 |
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0129904110.58101.00

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| Northshore Community Alliance | 3,500.00 | 3,500.00 |
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0123336110.58101.00

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| Northside Chronicle | 1,500.00 | 1,500.00 |
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0123270110.58101.00

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| Northside Leadership Conference | 2,500.00 | 2,500.00 |
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0129784110.58101.00

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| Northside Leadership Conference - Housing Pre-Development | 7,389.00 | 7,389.00 |
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0123337110.58101.00

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| Northside Old Timers | 3,000.00 | 3,000.00 |
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| 0130009110.58101.00                                            |            |            |
| Northside Public Safety Council<br>0129202110.58101.00         | 1,000.00   | 1,000.00   |
| Oakland Business Improvement District<br>0123124110.58101.00   | 11,000.00  | 11,000.00  |
| Oakland Community Health Services<br>0123338110.58101.00       | 2,000.00   | 2,000.00   |
| Oakland Planning & Development Corp.<br>0121379110.58101.00    | 11,000.00  | 11,000.00  |
| Parks Conservancy - Arsenal Park<br>0130039110.58101.00        | 22,000.00  | 22,000.00  |
| Pennsylvania Affiliate Sids Alliance<br>0129792110.58101.00    | 2,000.00   | 2,000.00   |
| Pennsylvania Resource Council<br>0123151110.58101.00           | 4,000.00   | 4,000.00   |
| Perry Hilltop Citizens Council Inc.<br>0129121110.58101.00     | 1,000.00   | 1,000.00   |
| Persad Center<br>0121384110.58101.00                           | 6,205.82   | 6,205.82   |
| Pittsburgh Action Against Rape<br>0129655110.58101.00          | 17,000.00  | 17,000.00  |
| Pittsburgh Aids Task Force<br>0129787110.58101.00              | 7,000.00   | 7,000.00   |
| Pittsburgh Community Reinvestment Group<br>0125677110.58101.00 | 1,062.46   | 1,062.46   |
| Pittsburgh Community Services - Hunger<br>0121390110.58101.00  | 200,000.00 | 200,000.00 |
| Pittsburgh Community Services - Safety<br>0121391110.58101.00  | 70,000.00  | 70,000.00  |
| Pittsburgh Leadership Foundation Amachi<br>0123196110.58101.00 | 5,000.00   | 5,000.00   |

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| Pittsburgh Parks Conservancy<br>0123243110.58101.00                 | 5,000.00  | 5,000.00  |
| Pittsburgh Parks Conservancy (McKinley Park)<br>0123339110.58101.00 | 4,000.00  | 4,000.00  |
| Pittsburgh Project<br>0123198110.58101.00                           | 1,000.00  | 1,000.00  |
| Poise Foundation - Hope Fund<br>0123279110.58101.00                 | 88,888.00 | 88,888.00 |
| Polish Hill Civic Association<br>0125010110.58101.00                | 10,000.00 | 10,000.00 |
| Providence Connections, Inc.<br>0129974110.58101.00                 | 6,000.00  | 6,000.00  |
| Reading is Fundamental of Pittsburgh<br>0123052110.58101.00         | 4,000.00  | 4,000.00  |
| Rebuilding Together Pittsburgh<br>0123307110.58101.00               | 20,000.00 | 20,000.00 |
| Riverlife Task Force<br>0123340110.58101.00                         | 1,000.00  | 1,000.00  |
| Riverview Manor<br>0123054110.58101.00                              | 1,000.00  | 1,000.00  |
| Riverview Tower Apartment<br>500000-2610-101100-C2011-G221397-2011  | 5,500.00  | 5,500.00  |
| Saint Ambrose Manor<br>0129909110.58101.00                          | 1,000.00  | 1,000.00  |
| Saint Clair Athletic Association<br>0121272110.58101.00             | 4,000.00  | 4,000.00  |
| Saint John Vianney Parrish<br>0123262110.58101.00                   | 2,000.00  | 2,000.00  |
| Saint Mathews Food Bank<br>0123263110.58101.00                      | 4,000.00  | 4,000.00  |
| Saint Michael's Food Bank<br>0123264110.58101.00                    | 4,000.00  | 4,000.00  |

0123264110.58101.00

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| Saint Paul's Benevolent Education & Missionary Inst. | 2,000.00 | 2,000.00 |
| 0123200110.58101.00                                  |          |          |

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| Salvation Army      | 5,000.00 | 5,000.00 |
| 0123075110.58101.00 |          |          |

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| Sarah Heinz House   | 3,000.00 | 3,000.00 |
| 0129162110.58101.00 |          |          |

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| Schenley Heights Community Development Program | 4,000.00 | 4,000.00 |
| 0129852110.58101.00                            |          |          |

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| Senior Friends      | 2,000.00 | 2,000.00 |
| 0129844110.58101.00 |          |          |

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| Sheraden Community Council | 8,500.00 | 8,500.00 |
| 0123121110.58101.00        |          |          |

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| Shepherd Wellness Community | 7,000.00 | 7,000.00 |
| 0129791110.58101.00         |          |          |

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| South Side Athletic Association | 3,000.00 | 3,000.00 |
| 0123187110.58101.00             |          |          |

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| South Side Saber's Youth Football Association | 3,000.00 | 3,000.00 |
| 0123194110.58101.00                           |          |          |

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| South Side Slopes Neighborhood Association | 5,000.00 | 5,000.00 |
| 0123291110.58101.00                        |          |          |

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| Spring Hill Civic League | 5,000.00 | 5,000.00 |
| 0121267110.58101.00      |          |          |

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| Squirrel Hill Health Center | 4,500.00 | 4,500.00 |
| 0123265110.58101.00         |          |          |

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| Steel City Boxing   | 3,000.00 | 3,000.00 |
| 0129982110.58101.00 |          |          |

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| Steel Valley Authority | 3,000.00 | 3,000.00 |
| 0121505110.58101.00    |          |          |

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| Strong Women Strong Girls | 4,500.00 | 4,500.00 |
| 0123266110.58101.00       |          |          |

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| Tree of Hope, Inc.<br>500000-2610-101100-C2011-G229866-2011                                       | 5,000.00                   | 5,000.00                   |
| Tri-Hill Valley Meals on Wheels<br>0129990110.58101.00                                            | 1,500.00                   | 1,500.00                   |
| Troy Hill Citizens, Inc.<br>0121179110.58101.00                                                   | 2,000.00                   | 2,000.00                   |
| Union Project<br>0123125110.58101.00                                                              | 7,000.00                   | 7,000.00                   |
| Urban League of Pittsburgh - Hunger Services<br>0123177110.58101.00                               | 67,500.00                  | 67,500.00                  |
| Veterans Leadership Program<br>0121292110.58101.00                                                | 2,000.00                   | 2,000.00                   |
| Wesley AME Charities<br>0123201110.58101.00                                                       | 2,000.00                   | 2,000.00                   |
| Western Pa Conservancy<br>0126002110.58101.00                                                     | 3,000.00                   | 3,000.00                   |
| Western Pennsylvania Athletic Association<br>500000-2610-101100-C2011-G223341-2011                | 5,000.00                   | 5,000.00                   |
| Women's Center & Shelter<br>500000-2610-101100-C2011-G225046-2011                                 | 2,500.00                   | 2,500.00                   |
| YMCA<br>0123342110.58101.00                                                                       | 2,500.00                   | 2,500.00                   |
| Young Men & Women's Hebrew Assoc/Jewish<br>Community CTR<br>500000-2610-101100-C2011-G223128-2011 | 7,000.00                   | 7,000.00                   |
| Youth Places<br>0130011110.58101.00                                                               | 25,000.00                  | 25,000.00                  |
| <b>CITY PLANNING</b>                                                                              | <b><u>2,380,000.00</u></b> | <b><u>2,380,000.00</u></b> |
| ADA Coordinator<br>1121151110.58101.00                                                            | 25,000.00                  | 25,000.00                  |

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| Administration<br>1156332110.58101.00                          | 70,000.00                | 70,000.00                |
| Building Conditions Survey<br>1167428110.58101.00              | 30,000.00                | 30,000.00                |
| Citizen Participation<br>1156900110.58101.00                   | 200,000.00               | 200,000.00               |
| Community-Based Organizations<br>1121000110.58101.00           | 500,000.00               | 500,000.00               |
| Comprehensive Planning<br>1167373110.58101.00                  | 150,000.00               | 150,000.00               |
| Cultural Heritage Plan<br>1167383110.58101.00                  | 30,000.00                | 30,000.00                |
| Personnel - City Planning<br>1150000110.58101.00               | 1,200,000.00             | 1,200,000.00             |
| Planning & Management<br>1156132110.58101.00                   | 75,000.00                | 75,000.00                |
| Urban League Housing Counseling<br>1116303110.58101.00         | 100,000.00               | 100,000.00               |
| <b>HUMAN RELATIONS COMMISSION</b>                              | <b><u>30,000.00</u></b>  | <b><u>30,000.00</u></b>  |
| Commission Operations - Fair Housing<br>0538889110.58101.00    | 30,000.00                | 30,000.00                |
| <b>MAYOR'S OFFICE</b>                                          | <b><u>800,000.00</u></b> | <b><u>800,000.00</u></b> |
| Afro-American Music Institute<br>0221306110.58101.00           | 10,000.00                | 10,000.00                |
| Arlington Civic Council Meals on Wheels<br>0221308110.58101.00 | 2,500.00                 | 2,500.00                 |
| Bidwell Training Center<br>0223343110.58101.00                 | 20,000.00                | 20,000.00                |
| Bloomfield Business Association<br>0225017110.58101.00         | 5,000.00                 | 5,000.00                 |

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| Bloomfield Citizens Council<br>0229864110.58101.00                           | 5,000.00  | 5,000.00  |
| Bloomfield Garfield Corp.<br>0226327110.58101.00                             | 10,000.00 | 10,000.00 |
| Brighton Heights Meals on Wheels/Lutheran<br>Services<br>0229938110.58101.00 | 2,500.00  | 2,500.00  |
| Brightwood Civic Group<br>0221142110.58101.00                                | 5,000.00  | 5,000.00  |
| Center for Life<br>500000-2610-102000-C2011-G223344-2011                     | 5,000.00  | 5,000.00  |
| Center for Victims of Violent Crime<br>0228991110.58101.00                   | 75,000.00 | 75,000.00 |
| Central Northside Neighborhood Council<br>0229760110.58101.00                | 10,000.00 | 10,000.00 |
| Community Empowerment Association<br>0229838110.58101.00                     | 15,000.00 | 15,000.00 |
| Community Human Services<br>0223179110.58101.00                              | 5,000.00  | 5,000.00  |
| Downtown Neighborhood Association<br>0223292110.58101.00                     | 5,000.00  | 5,000.00  |
| East Allegheny Community Council, Inc.<br>0221330110.58101.00                | 2,000.00  | 2,000.00  |
| East End Cooperative Ministry<br>0229761110.58101.00                         | 10,000.00 | 10,000.00 |
| East End Raiders - Kingsley Association<br>0223345110.58101.00               | 5,000.00  | 5,000.00  |
| Elder-Ado Inc.<br>0221334110.58101.00                                        | 10,000.00 | 10,000.00 |
| Fineview Citizens Council, Inc.<br>0221401110.58101.00                       | 5,000.00  | 5,000.00  |

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| Garfield Youth Sports c/o Bloomfield Garfield Corp.<br>0223346110.58101.00             | 5,000.00         |                  | 5,000.00         |
| Hazelwood Initiative<br>0229131110.58101.00                                            | 5,000.00         |                  | 5,000.00         |
| Homewood Community Sports<br>0223347110.58101.00                                       | 5,000.00         |                  | 5,000.00         |
| Isaiah Project<br>0223366110.58101.00                                                  | 937.52           |                  | 937.52           |
| Jerusalem Baptist Church<br>0230102110.58101.00                                        | 10,000.00        |                  | 10,000.00        |
| Jewish Community Center<br>500000-2610-102000-C2011-G221362-2011                       | 5,000.00         |                  | 5,000.00         |
| <u>Kingsley Association</u><br><u>0221197110.58101.00</u>                              | <u>10,000.00</u> | <u>+5,000.00</u> | <u>15,000.00</u> |
| Larimer Consensus Group<br>0223348110.58101.00                                         | 10,000.00        |                  | 10,000.00        |
| Lawrenceville Bloomfield Meals on Wheels<br>0229962110.58101.00                        | 2,500.00         |                  | 2,500.00         |
| Lawrenceville Corp<br>0229164110.58101.00                                              | 5,000.00         |                  | 5,000.00         |
| Lawrenceville United<br>0229855110.58101.00                                            | 15,000.00        |                  | 15,000.00        |
| Mt. Washington Community Development Corporation<br>0223131110.58101.00                | 10,000.00        |                  | 10,000.00        |
| Neighborhood Learning Alliance/West End Works Employment Center<br>0230007110.58101.00 | 20,000.00        |                  | 20,000.00        |
| Neighbors in the Strip<br>0223175110.58101.00                                          | 5,000.00         |                  | 5,000.00         |
| North Shore Community Alliance<br>0223350110.58101.00                                  | 20,000.00        |                  | 20,000.00        |

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| <u>Operation Better Block</u><br><u>0223070110.58101.00</u>    | <u>25,000.00</u> | <u>(5,000.00)</u> | <u>20,000.00</u> |
| Pittsburgh Action Against Rape<br>0229656110.58101.00          | 60,000.00        |                   | 60,000.00        |
| Pittsburgh Community Reinvestment Group<br>0225677110.58101.00 | 20,000.00        |                   | 20,000.00        |
| Pittsburgh Community Services - Safety<br>0221391110.58101.00  | 50,000.00        |                   | 50,000.00        |
| Pittsburgh Parks Conservancy<br>0223243110.58101.00            | 10,000.00        |                   | 10,000.00        |
| Pittsburgh Project<br>0223198110.58101.00                      | 20,000.00        |                   | 20,000.00        |
| Polish Hill Civic Association<br>0225010110.58101.00           | 10,000.00        |                   | 10,000.00        |
| Rebuilding Together Pittsburgh<br>0223307110.58101.00          | 30,000.00        |                   | 30,000.00        |
| Rosedale Block Cluster Inc.<br>0224508110.58101.00             | 10,000.00        |                   | 10,000.00        |
| Senior Friends<br>0229844110.58101.00                          | 2,500.00         |                   | 2,500.00         |
| Sheraden Community Council<br>0223121110.58101.00              | 3,000.00         |                   | 3,000.00         |
| Southside Athletic Assoc<br>0223187110.58101.00                | 5,000.00         |                   | 5,000.00         |
| Tree of Hope<br>0229866110.58101.00                            | 14,062.48        |                   | 14,062.48        |
| Troy Hill Citizens Council<br>0229798110.58101.00              | 10,000.00        |                   | 10,000.00        |
| Western Pennsylvania Conservancy<br>0226002110.58101.00        | 100,000.00       |                   | 100,000.00       |
| Women's Center and Shelter<br>0225046110.58101.00              | 60,000.00        |                   | 60,000.00        |

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| YMCA Centre Ave.<br>0229806110.58101.00 | 5,000.00 | 5,000.00 |
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| YMCA Hazelwood<br>0221351110.58101.00 | 5,000.00 | 5,000.00 |
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| YMCA Homewood<br>0223082110.58101.00 | 5,000.00 | 5,000.00 |
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| Youth Places/REAM Recreation Center<br>0230072110.58101.00 | 20,000.00 | 20,000.00 |
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| <b>PARKS &amp; RECREATION</b> | <b><u>920,000.00</u></b> | <b><u>920,000.00</u></b> |
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| Recreation & Senior Center Maintenance<br>5015010110.58101.00 | 50,000.00 | 50,000.00 |
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| Refinish Gymnasium Floors<br>5067426110.58101.00 | 20,000.00 | 20,000.00 |
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| Senior Community Program<br>5015003110.58101.00 | 700,000.00 | 700,000.00 |
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| Splash Zones<br>5067355110.58101.00 | 100,000.00 | 100,000.00 |
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| Swimming Pool Maintenance<br>5067193110.58101.00 | 50,000.00 | 50,000.00 |
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| <b>PERSONNEL</b> | <b><u>800,000.00</u></b> | <b><u>800,000.00</u></b> |
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| Neighborhood Employment Program<br>0909660110.58101.00 | 100,000.00 | 100,000.00 |
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| Pittsburgh Partnership Employment<br>0906322110.58101.00 | 100,000.00 | 100,000.00 |
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| Summer Youth Employment Program<br>0906323110.58101.00 | 600,000.00 | 600,000.00 |
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| <b>PUBLIC SAFETY</b> | <b><u>625,238.00</u></b> | <b><u>625,238.00</u></b> |
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| Demolition of Condemned Buildings<br>2710011110.58101.00 | 525,238.00 | 525,238.00 |
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| Firefighting Equipment<br>2561200110.58101.00               | 100,000.00                 | 100,000.00                 |
| <b>PUBLIC WORKS</b>                                         | <b><u>5,375,000.00</u></b> | <b><u>5,375,000.00</u></b> |
| Architectural Engineering Services<br>4467399110.58101.00   | 100,000.00                 | 100,000.00                 |
| Audible Traffic Signals<br>4067420110.58101.00              | 21,111.48                  | 21,111.48                  |
| Ball Field Lighting<br>4067348110.58101.00                  | 100,000.00                 | 100,000.00                 |
| Bridge Repairs<br>4031011110.58101.00                       | 350,000.00                 | 350,000.00                 |
| Building Improvements<br>4027003110.58101.00                | 562,712.78                 | 562,712.78                 |
| Construction Management/Inspection<br>4067359110.58101.00   | 50,000.00                  | 50,000.00                  |
| Disabled and Public Sidewalk Program<br>4020060110.58101.00 | 100,000.00                 | 100,000.00                 |
| Flex Beam Guiderails<br>4031810110.58101.00                 | 18,111.00                  | 18,111.00                  |
| Neighborhood Street Improvements<br>4035200110.58101.00     | 225,000.00                 | 225,000.00                 |
| Park Reconstruction Program<br>4045000110.58101.00          | 175,000.00                 | 175,000.00                 |
| Play Area Improvements<br>4041002110.58101.00               | 200,000.00                 | 200,000.00                 |
| Pool Rehabilitation<br>4042000110.58101.00                  | 50,000.00                  | 50,000.00                  |
| Property Management<br>4020082110.58101.00                  | 350,000.00                 | 350,000.00                 |
| SINC-UP Traffic Signals Improvements<br>4067425110.58101.00 | 75,000.00                  | 75,000.00                  |

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| 4007423110.58101.00<br>Slope Failure Remediation      | 198,064.74   | 198,064.74   |
| 4039103110.58101.00<br>Street Resurfacing             | 2,750,000.00 | 2,750,000.00 |
| 4039000110.58101.00<br><br>Wall, Step & Fence Program | 50,000.00    | 50,000.00    |
| 4020035110.58101.00                                   |              |              |

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| <b>URBAN REDEVELOPMENT AUTHORITY</b> | <b><u>2,750,000.00</u></b> | <b><u>2,750,000.00</u></b> |
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| Neighborhood Business and Economic<br>Development | 100,000.00   | 100,000.00   |
| 8267288110.58101.00                               |              |              |
| Neighborhood Housing Initiative                   | 300,000.00   | 300,000.00   |
| 8267290110.58101.00                               |              |              |
| Personnel - URA                                   | 1,950,000.00 | 1,950,000.00 |
| 8200018110.58101.00                               |              |              |
| Property Management & Relocation                  | 400,000.00   | 400,000.00   |
| 8200029110.58101.00                               |              |              |

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| <b><u>TOTAL CDBG BUDGET</u></b> | <b><u>15,037,738.00</u></b> | <b><u>15,037,738.00</u></b> |
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