



Legislation Details (With Text)

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File created: 11/20/2015 **In control:** Committee on Finance and Law

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Title: Resolution realigning a total of \$2,412,831 between various accounts within the 2015 Operating Budget. This transfer is necessary for the 2015 close in order to meet expenditures for the remainder of the fiscal year.

Sponsors:

Indexes: BUDGET

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/18/2015	2	Mayor	Signed by the Mayor	
12/8/2015	2	City Council	Passed Finally	Pass
12/2/2015	2	Standing Committee	Affirmatively Recommended as Amended	Pass
12/2/2015	2	Standing Committee	AMENDED	Pass
11/23/2015	1	City Council	Read and referred	

Resolution realigning a total of \$2,412,831 between various accounts within the 2015 Operating Budget. This transfer is necessary for the 2015 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$2,410,831 as indicated from the following accounts:

\$100,000 from Innovation & Performance, Salaries & Wages, JDE chart of accounts 11101.103000.51101.2015

\$350,000 from Finance, Salaries & Wages, JDE chart of accounts 11101.107000.51101.2015

\$210,000 from Permits, Licenses, & Inspection, Salaries & Wages, JDE chart of accounts
11101.130000.51101.2015

\$100,000 from Public Safety- Administration, Salaries & Wages, JDE chart of accounts
11101.130000.51101.2015

\$150,000 from Department of Public Works - Operations, Salaries & Wages, JDE chart of accounts
11101.420000.51101.2015

\$500,000 Department of Public Works - Environmental Services, Salaries & Wages, JDE chart of accounts
11101.430000.51101.2015

\$50,000 Department of Public Works - Transportation & Engineering, Salaries & Wages, JDE chart of accounts
11101.430000.51101.2015

\$150,000 from City Planning, Salaries & Wages, JDE chart of accounts 11101.110000.51101.2015

\$90,000 from Office of Municipal Investigations, Salaries & Wages, JDE chart of accounts
11101.240000.51101.2015

\$300,000 from Animal Care & Control, Animal Services, JDE chart of accounts 11101.280000.53533.2015

\$200,000 Bureau of Fire, Operational Supplies, JDE chart of accounts 11101.250000.56501.2015

\$60,831 from Ethics Board, Salaries & Wages, JDE chart of accounts 11101.108100.51101.2015

\$10,000 from Ethics Board, Professional Services, JDE chart of accounts 11101.108100.53901.2015

\$10,000 from Ethics Board, Office Supplies, JDE chart of accounts 11101.108100.56101.2015

\$20,000 from City Clerk, Legal Fees, JDE chart of accounts 11101.101200.53517.2015

\$110,000 from OMB, Protective/Investigative, JDE chart of accounts 11101.102200.53529.2015

\$2,000 from City Council, Salaries, JDE chart of accounts 11101.101100.51101.2015 Subclass D6

To the following accounts:

\$2,200,000 to Fire, Premium Pay, JDE chart of accounts 11101.250000.51401.2015

\$15,000 to Law, Court Related Fees, JDE chart of accounts 11101.108000.53513.2015

\$13,200 to Law, Operational Supplies, JDE chart of accounts 11101.108000.56151.2015

\$52,631 to Law, Judgments, JDE chart of accounts 11101.108000.58105.2015

\$20,000 to Law, Legal Fees, JDE chart of accounts 11101.108000.53517.2015

\$110,000 to Police, Land & Buildings, JDE chart of accounts 11101.230000.54501.2015

\$2,000 to City Clerk, Administrative Fees, JDE chart of accounts 11101.101200.53101.2015 Subclass CC6