



## Legislation Details (With Text)

<b>File #:</b>	2015-2093	<b>Version:</b>	1
<b>Type:</b>	Resolution	<b>Status:</b>	Passed Finally
<b>File created:</b>	10/8/2015	<b>In control:</b>	Committee on Land Use and Economic Development
<b>On agenda:</b>	10/7/2015	<b>Final action:</b>	10/13/2015
<b>Enactment date:</b>	10/13/2015	<b>Enactment #:</b>	680
<b>Effective date:</b>	10/21/2015		
<b>Title:</b>	Resolution amending Resolution No. 466, effective July 23, 2015, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the Law Department "Disparity Study Update" (-\$153,000.00) to the Urban Redevelopment Authority "Personnel-URA" (+\$153,000.00).		
<b>Sponsors:</b>	Reverend Ricky V. Burgess		
<b>Indexes:</b>	CDBG PROGRAM		
<b>Code sections:</b>			
<b>Attachments:</b>	1. 2015-2093		

Date	Ver.	Action By	Action	Result
10/21/2015	1	Mayor	Signed by the Mayor	
10/13/2015	1	City Council	Passed Finally	Pass
10/7/2015	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/7/2015	1	Standing Committee	Waived under the Rules of Council	Pass

Resolution amending Resolution No. 466, effective July 23, 2015, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the Law Department "Disparity Study Update" (-\$153,000.00) to the Urban Redevelopment Authority "Personnel-URA" (+\$153,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

### Section 1.

Resolution No. 466, effective July 23, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	1,994,868.76
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,097,870.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	726,838.00
Public Safety	542,500.00
Public Works	2,865,357.00
Law	250,000.00
Urban Redevelopment Authority	<u>3,550,000.00</u>
<b><i>TOTAL</i></b>	<b><i>13,027.195.00</i></b>

Is hereby amended to read as follows:

## See Attachment

<b><u>CITY COUNCIL</u></b>	<b><u>1,239,761.24</u></b>	<b><u>1,239,761.24</u></b>
Action Housing 0123371120.58101.00	3,000.00	3,000.00
Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00	3,000.00
Allegheny Cleanways 0123365120.58101.00	1,500.00	1,500.00
Allen Place Community Services Inc 0130038120.58101.00	2,000.00	2,000.00
Allentown Community Development Corporation 0123095120.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place 0123096120.58101.00	6,000.00	6,000.00

Beltzhoover Citizens CDC 0129749120.58101.00	2,500.00	2,500.00
Big Brothers Big Sisters 0121313120.58101.00	2,000.00	2,000.00
Bloomfield Citizens Council 0129864120.58101.00	4,000.00	4,000.00
Bloomfield Preservation & Heritage Society 0121133120.58101.00	4,000.00	4,000.00
Brashear Association, Inc. 0129755120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels 0129938120.58101.00	1,500.00	1,500.00
Brightwood Athletic Association 0121320120.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142120.58101.00	5,000.00	5,000.00
Brookline Christian Food Pantry 0123130120.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels 0121321120.58101.00	10,000.00	10,000.00
Carnegie Library - Woods run Branch 0123066120.58101.00	1,000.00	1,000.00
Center for Victims of Violence & Crime 0128990120.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00	12,000.00	12,000.00
Center for Life 0123344120.58101.00	3,000.00	3,000.00
Central Northside Neighborhood Council 0129760120.58101.00	2,500.00	2,500.00

Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00	4,000.00
Children's Sickle Cell Foundation 0123287120.58101.00	11,000.00	11,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00	3,000.00
Community Design Center of Pittsburgh 0123372120.58101.00	12,000.00	12,000.00
Community Technical Assistance Center 0123016120.58101.00	2,398.25	2,398.25
Community Human Services 0123179120.58101.00	6,000.00	6,000.00
Consumer Health Coalition 0129178120.58101.00	1,000.00	1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00	5,000.00
District 1 Community Based Organizations 0123373120.58101.00	2,612.99	2,612.99
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00	2,000.00
Earthen Vessels 0123240120.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330120.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761120.58101.00	2,000.00	2,000.00
Eastside Neighborhood Employment Center 0121156120.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00	1,500.00	1,500.00
Elder-Ado, Inc. 0121334120.58101.00	24,000.00	24,000.00

Elizabeth Seton Center, Inc. 0121365120.58101.00	10,000.00	10,000.00
Emmaus Community of Pittsburgh 0123304120.58101.00	2,000.00	2,000.00
Fair Housing Partnership of Greater Pgh. 0123375120.58101.00	121.09	121.09
Fineview Citizens Council 0121401120.58101.00	2,000.00	2,000.00
Grandview Lions Club -Senior Grass Cutting 0123222120.58101.00	15,000.00	15,000.00
Greater Pittsburgh Community Food Bank 0167146120.58101.00	202,000.00	202,000.00
Gwen's Girls 0123157120.58101.00	2,000.00	2,000.00
HACP/Pressley High Rise Tenant Council 0123050120.58101.00	1,000.00	1,000.00
Hazelwood Initiative 0129131120.58101.00	40,000.00	40,000.00
Healthy Start, Inc 0123134120.58101.00	1,500.00	1,500.00
Hill Dance Academy Theatre 0123326120.58101.00	4,000.00	4,000.00
Hill Community Development Corp. 0121181120.58101.00	7,500.00	7,500.00
Historic Deutschtown Development Corp. 0123363120.58101.00	11,250.00	11,250.00
Holy Wisdom Parish Food Bank 0123327120.58101.00	1,500.00	1,500.00
Isaiah Project 0123366120.58101.00	2,000.00	2,000.00
Jewish Association on Aging - Mollies Meals 0123109120.58101.00	2,500.00	2,500.00

Jewish Community Center - Senior Membership 0123376120.58101.00	4,000.00	4,000.00
Jewish Family & Children's Services - Kosher Food 0129954120.58101.00	9,000.00	9,000.00
Jewish Family & Children's Services - Career Development 0129757120.58101.00	7,000.00	7,000.00
Just Harvest 0129958120.58101.00	27,000.00	27,000.00
Larimer Green 0123306120.58101.00	2,000.00	2,000.00
Lawrenceville Corporation 0123332120.58101.00	10,000.00	10,000.00
Lawrenceville United 0129855120.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00	2,500.00	2,500.00
L.I.V.I.N.G. Ministry 0123378120.58101.00	2,000.00	2,000.00
Lynn Williams Apartments 0123032120.58101.00	1,000.00	1,000.00
Macedonia Family & Community Enrichment 0129118120.58101.00	4,000.00	4,000.00
Minority Women Educational Labor Agency 0167350120.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation 0129780120.58101.00	2,000.00	2,000.00
National Council of Jewish Women 0121377120.58101.00	9,000.00	9,000.00
Neighborhood Works WPA 0123294120.58101.00	3,000.00	3,000.00

Neighborhood Legal Services 0129904120.58101.00	1,500.00	1,500.00
Neighbors in the Strip 0123175120.58101.00	3,000.00	3,000.00
North Side Community Development Fund 0123380120.58101.00	2,500.00	2,500.00
Northside Chronicle 0123270120.58101.00	2,000.00	2,000.00
Northside Leadership Conference 0129784120.58101.00	1,500.00	1,500.00
Northside Leadership Conference/NS ROX Youth Music Program 0130004120.58101.00	2,500.00	2,500.00
Northside Old Timers 0130009120.58101.00	4,878.91	4,878.91
Northside Public Safety Council 0129202120.58101.00	1,000.00	1,000.00
Northview Heights Estates Manor Resident Council 0123036120.58101.00	1,000.00	1,000.00
Northview Heights Tennant Council 0123381120.58101.00	2,000.00	2,000.00
Oakland Business Improvement District 0123124120.58101.00	11,000.00	11,000.00
Oakland Community Health Services 0123338120.58101.00	2,000.00	2,000.00
Oakland Planning & Development Corp. 0121379120.58101.00	6,000.00	6,000.00
Parks Conservancy - Arsenal Park 0130039120.58101.00	40,000.00	40,000.00
Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council	2,000.00	2,000.00

0123151120.58101.00		
Perry Hilltop Citizens Council Inc.	1,000.00	1,000.00
0129121120.58101.00		
Persad Center	4,000.00	4,000.00
0121384120.58101.00		
Prevention Point Pittsburgh	2,000.00	2,000.00
0123289120.58101.00		
Pittsburgh Action Against Rape	13,000.00	13,000.00
0129655120.58101.00		
Pittsburgh Aids Task Force	2,000.00	2,000.00
0129787120.58101.00		
Pittsburgh Community Services - Hunger	200,000.00	200,000.00
0121390120.58101.00		
Pittsburgh Community Services - Safety	70,000.00	70,000.00
0121391120.58101.00		
Pittsburgh Parks Conservancy	14,500.00	14,500.00
0123243120.58101.00		
Pittsburgh Project	1,000.00	1,000.00
0123198120.58101.00		
Poise Foundation - Hope Fund	75,000.00	75,000.00
0123279120.58101.00		
Providence Connections ,Inc.	1,000.00	1,000.00
0129974120.58101.00		
Reading is Fundamental of Pittsburgh	4,000.00	4,000.00
0123052120.58101.00		
Rebuilding Together Pittsburgh	20,000.00	20,000.00
0123307120.58101.00		
Reformed Presbyterian Home/Reformed Presbyterian Women's Association	3,000.00	3,000.00
0123357120.58101.00		
Renewal, Inc.	2,500.00	2,500.00
0123384120.58101.00		



0123054120.58101.00

Riverview Manor	1,000.00	1,000.00
0123054120.58101.00		

Riverview Tower Apartment	5,000.00	5,000.00
0121397120.58101.00		

Saint Ambrose Manor	1,000.00	1,000.00
0129909120.58101.00		

Saint Clair Athletic Association	4,000.00	4,000.00
0121272120.58101.00		

Saint John Vianney Parrish	2,000.00	2,000.00
0123262120.58101.00		

Saint Michael's Food Bank	4,000.00	4,000.00
0123264120.58101.00		

Saint Paul's Benevolent Education & Missionary Inst.	2,000.00	2,000.00
0123200120.58101.00		

Sarah Heinz House	3,000.00	3,000.00
0129162120.58101.00		

Senior Friends	2,000.00	2,000.00
0129844120.58101.00		

Shepherd Wellness Community	6,500.00	6,500.00
0129791120.58101.00		

Sheraden Community Council	40,000.00	40,000.00
0123121120.58101.00		

South Side Athletic Association	3,000.00	3,000.00
0123187120.58101.00		

South Side Slopes Neighborhood Association	2,000.00	2,000.00
0123291120.58101.00		

Spring Hill Civic League	5,000.00	5,000.00
0121267120.58101.00		

Steel City Boxing	3,000.00	3,000.00
0129982120.58101.00		

Steelworkers Tower	1,000.00	1,000.00
0123062120.58101.00		

Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123305120.58101.00	2,500.00	2,500.00
Tomorrow's Future, inc. 0123084120.58101.00	2,000.00	2,000.00
Tree of Hope, Inc. 0129866120.58101.00	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990120.58101.00	1,500.00	1,500.00
Troy Hill Citizens, Inc. 0121179120.58101.00	3,000.00	3,000.00
Urban League of Pittsburgh- Hunger Services 0123177120.58101.00	42,500.00	42,500.00
Wesley AME Charities 0123201120.58101.00	2,000.00	2,000.00
Western Pennsylvania Athletic Association 0123341120.58101.00	2,000.00	2,000.00
Western Pennsylvania School for the Blind 0123387120.58101.00	3,000.00	3,000.00
Women's Center & Shelter 0125046120.58101.00	5,500.00	5,500.00
YMCA 0123342120.58101.00	4,000.00	4,000.00
YMCA Hazelwood 0121351120.58101.00	4,500.00	4,500.00
Young Men & Women's African Heritage 0123278120.58101.00	2,000.00	2,000.00
Zionist Organization of America, Pittsburgh 0123388120.58101.00	3,000.00	3,000.00
<b><u>CITY PLANNING</u></b>	<b><u>1,994,868.76</u></b>	<b><u>1,994,868.76</u></b>
Administration	50,000.00	50,000.00

1156332120.58101.00		
Citizen Participation	200,000.00	200,000.00
1156900120.58101.00		
Community-Based Organizations	700,000.00	700,000.00
1121000120.58101.00		
Cultural Heritage Plan	25,000.00	25,000.00
1167383120.58101.00		
Personnel - City Planning	844,868.76	844,868.76
1150000120.58101.00		
Planning & Management	75,000.00	75,000.00
1156132120.58101.00		
Urban League Housing Counseling	100,000.00	100,000.00
1116303120.58101.00		
<b><u>HUMAN RELATIONS COMMISSION</u></b>	<b><u>35,000.00</u></b>	<b><u>35,000.00</u></b>
Commission Operations - Fair Housing	35,000.00	35,000.00
0538889120.58101.00		
<b><u>MAYOR'S OFFICE</u></b>	<b><u>675,000.00</u></b>	<b><u>675,000.00</u></b>
Afro-American Music Institute	10,000.00	10,000.00
0221306120.58101.00		
Amani Christian Community Development Corp.	5,000.00	5,000.00
0229932120.58101.00		
Angel's Place	4,000.00	4,000.00
0223096120.58101.00		
Arlington Civic Council Meals on Wheels	2,500.00	2,500.00
0221308120.58101.00		
Arts for Autism Foundation of Pgh/Joey	5,000.00	5,000.00
Travolta Film Workshop		
0230050120.58101.00		
Beltzhoover United Front	5,000.00	5,000.00
0230096120.58101.00		
Bidwell Training Center	20,000.00	20,000.00

0223343120.58101.00

Bloomfield Development Corp.	10,000.00	10,000.00
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0223316120.58101.00

Bloomfield Garfield Corp.	10,000.00	10,000.00
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0226327120.58101.00

Brashear Association	5,000.00	5,000.00
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0221140120.58101.00

Brighton Heights Meals on Wheels/Lutheran Services	2,500.00	2,500.00
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0229938120.58101.00

Brightwood Civic Group	5,000.00	5,000.00
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0221142120.58101.00

Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center	2,500.00	2,500.00
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0223092120.58101.00

Center for Life	5,000.00	5,000.00
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0223344120.58101.00

Center for Victims of Crime and Violence	12,253.92	12,253.92
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0228991120.58101.00

Central Northside Neighborhood Council	7,500.00	7,500.00
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0229760120.58101.00

Children's Museum	4,000.00	4,000.00
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0223101120.58101.00

Community Alliance for Spring Garden East Deutschtown	12,000.00	12,000.00
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0223359120.58101.00

Community Empowerment Association	15,000.00	15,000.00
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0229838120.58101.00

Community Human Services	5,000.00	5,000.00
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0223179120.58101.00

Creedmoor Court	5,000.00	5,000.00
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0223230120.58101.00

East Allegheny Community Council, Inc.	2,000.00	2,000.00
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0221330120.58101.00

East End Cooperative Ministry 0229761120.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345120.58101.00	3,500.00	3,500.00
Eastside Neighborhood Employment Center 0221156120.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0221334120.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00	7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00	10,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131120.58101.00	5,000.00	5,000.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00	6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00	5,000.00
Jewish Community Center 0221362120.58101.00	5,000.00	5,000.00
Kingsley Assoc. 0221197120.58101.00	10,000.00	10,000.00
Larimer Consensus Group 0223348120.58101.00	10,000.00	10,000.00
Larimer Green Team 0223306120.58101.00	2,000.00	2,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962120.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0223332120.58101.00	7,500.00	7,500.00
Lawrenceville United 0220055120.58101.00	15,000.00	15,000.00

0229855120.58101.00

Manchester Elementary PTA 0223393120.58101.00	876.41	876.41
Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00	10,000.00
Neighbors in the Strip 0223175120.58101.00	5,000.00	5,000.00
Oakland Planning & Development 0221379120.58101.00	10,000.00	10,000.00
Operation Better Block 0223070120.58101.00	25,000.00	25,000.00
Persad Center 0221384120.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656120.58101.00	13,223.89	13,223.89
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	25,084.67	25,084.67
Pittsburgh Project 0223198120.58101.00	20,000.00	20,000.00
Pittsburgh Struggling Students Association (PSSA) 0230051120.58101.00	1,623.59	1,623.59
Polish Hill Civic Association 0225010120.58101.00	5,000.00	5,000.00
Prime Stage Theatre 0230015120.58101.00	5,000.00	5,000.00
Rebuilding Together Pittsburgh 0223307120.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508120.58101.00	25,000.00	25,000.00
Senior Friends 0229844120.58101.00	3,500.00	3,500.00

Strong Women Strong Girls 0223266120.58101.00	5,000.00	5,000.00
Tree of Hope 0229866120.58101.00	10,437.52.00	10,437.52
Troy Hill Citizens Council 0229798120.58101.00	10,000.00	10,000.00
Western Pennsylvania Conservancy 0226002120.58101.00	100,000.00	100,000.00
Western PA School for the Blind 0223387120.58101.00	2,500.00	2,500.00
Women's Center and Shelter 0225046120.58101.00	60,000.00	60,000.00
YMCA Centre Ave. 0229806120.58101.00	1,000.00	1,000.00
YMCA Hazelwood 0221351120.58101.00	5,000.00	5,000.00
YMCA Homewood 0223082120.58101.00	5,000.00	5,000.00
<b><u>PARKS &amp; RECREATION</u></b>	<b><u>1,097,870.00</u></b>	<b><u>1,097,870.00</u></b>
Beechview Senior Center 5067472120.58101.00	147,870.00	147,870.00
Recreation & Senior Center Maintenance 5015010120.58101.00	50,000.00	50,000.00
Refinish Gymnasium Floors 5067426120.58101.00	50,000.00	50,000.00
Senior Community Program 5015003120.58101.00	700,000.00	700,000.00
Splash Zones 5067355120.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193120.58101.00	50,000.00	50,000.00
<b><u>Equal Opportunity Review Commission</u></b>	<b><u>50,000.00</u></b>	<b><u>85,000.00</u></b>
Minority & Women Education & Labor	50,000.00	50,000.00

Agency 0867429120.58101.00		
EORC Software 1030120120.58101.00	0.00	35,000.00
<b><u>PERSONNEL</u></b>	<b><u>726,868.00</u></b>	<b><u>726,838.00</u></b>
Neighborhood Employment Program 0909660120.58101.00	100,000.00	100,000.00
Pittsburgh Partnership Employment 0906322120.58101.00	100,000.00	100,000.00
Summer Youth Employment Program 0906323120.58101.00	526,838.00	526,838.00
<b><u>PUBLIC SAFETY</u></b>	<b><u>542,500.00</u></b>	<b><u>542,500.00</u></b>
Demolition of Condemned Buildings 2710011120.58101.00	442,500.00	442,500.00
Firefighting Equipment 2561200120.58101.00	100,000.00	100,000.00
<b><u>PUBLIC WORKS</u></b>	<b><u>2,865,357.00</u></b>	<b><u>2,865,357.00</u></b>
Ball Field Lighting 4067348120.58101.00	200,000.00	200,000.00
Bridge Repairs 4031011120.58101.00	200,000.00	200,000.00
Building Improvements 4027003120.58101.00	350,000.00	350,000.00
Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00	100,000.00
Flex Beam Guiderrails 4431810120.58101.00	50,000.00	50,000.00
Play Area Improvements 4041002120.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00	50,000.00
Property Management 4020082120.58101.00	400,000.00	400,000.00



Slope Failure Remediation 4039103120.58101.00	100,000.00		100,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00		1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00		50,000.00
<b><u>Law</u></b>	<b><u>215,000.00</u></b>	<b><u>(153,000.00)</u></b>	<b><u>62,000.00</u></b>
Disparity Study Update 0867484120.58101.00	<u>215,000.00</u>	<u>(153,000.00)</u>	<u>62,000.00</u>
<b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>	<b><u>3,550,000.00</u></b>	<b><u>+153,000.00</u></b>	<b><u>3,703,000.00</u></b>
Homewood-Brushton Redevelopment 8267466120.58101.00	350,000.00		350,000.00
Neighborhood Business and Economic Development 8267288120.58101.00	200,000.00		200,000.00
Neighborhood Housing Initiative 8267290120.58101.00	400,000.00		400,000.00
Personnel - URA 8200018120.58101.00	<u>2,200,000.00</u>	<u>+153,000.00</u>	<u>2,353,000.00</u>
Property Management & Relocation 8200029120.58101.00	400,000.00		400,000.00
<b><u>TOTAL CDBG BUDGET</u></b>	<b><u>13,027,195.00</u></b>		<b><u>13,027,195.00</u></b>