



## Legislation Details (With Text)

**File #:** 2015-2020      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 9/18/2015      **In control:** Committee on Finance and Law

**On agenda:** 9/22/2015      **Final action:** 10/6/2015

**Enactment date:** 10/6/2015      **Enactment #:** 645

**Effective date:** 10/7/2015

**Title:** Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 to Northside Leadership Conference- Surveillance Camera, within District 1 Neighborhood Needs.

**Sponsors:** Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
10/7/2015	1	Mayor	Signed by the Mayor	
10/6/2015	1	City Council	Passed Finally	Pass
9/30/2015	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/22/2015	1	City Council	Read and referred	

### SPONSORED BY COUNCILWOMAN DARLENE HARRIS

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 to Northside Leadership Conference- Surveillance Camera, within District 1 Neighborhood Needs.

**Section 1.** AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Northside Leadership Conference as per the “Revised Budget” column.

District 1 Projects	Current Budget	Changes (+)(-)	Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00

Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$11,000.00		\$11,000.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
<b>District 1 NN Projects</b>	<b>\$111,966.36</b>	<b>(\$5,500.00)</b>	<b>\$106,466.36</b>
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
<b>Northside Leadership Conference- Surveillance Camera</b>		<b>\$5,500.00</b>	<b>\$5,500.00</b>
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$16,500.00		\$16,500.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$3,146.80		\$3,146.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
War Memorials	\$4,067.15		\$4,067.15
<b>Grand Total for Job # 0141001012</b>	<b>\$437,779.53</b>	<b>\$0.00</b>	<b>\$437,779.53</b>

