



Legislation Details (With Text)

File #: 2015-1971 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/4/2015 **In control:** Committee on Land Use and Economic Development

On agenda: 9/8/2015 **Final action:** 9/22/2015

Enactment date: 9/25/2015 **Enactment #:** 606

Effective date: 9/25/2015

Title: Resolution amending Resolution Number 469 effective July 23, 2015 entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor’s Office from: “Center for Victims/Pittsburgh Mediation Center” (-\$25,000) and transfer these funds to “Center for Victims - Crisis Intervention” (+\$25,000).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|---------------------------|--------|
| 9/25/2015 | 1 | Mayor | Signed by the Mayor | |
| 9/22/2015 | 1 | City Council | Passed Finally | Pass |
| 9/16/2015 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 9/8/2015 | 1 | City Council | Read and referred | |

Resolution amending Resolution Number 469 effective July 23, 2015 entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor’s Office from: “Center for Victims/Pittsburgh Mediation Center” (-\$25,000) and transfer these funds to “Center for Victims - Crisis Intervention” (+\$25,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 469, effective July 23, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2015 Community Development Block Grant Program:

| | |
|-------------------------------|--------------|
| City Council | 895,000.00 |
| City Planning | 2,050,000.00 |
| Human Relations Commission | 35,000.00 |
| Mayor's Office | 513,000.00 |
| Parks & Recreation | 850,000.00 |
| Personnel & Civil Service | 1,000,000.00 |
| Public Works | 3,165,552.00 |
| Urban Redevelopment Authority | 4,258,000.00 |

TOTAL ***12,766,552.00***

Is hereby amended to read as follows:

SEE ATTACHMENT

| Organization | Original Budget | Changes + or - | Revised Budget |
|---|--------------------------|-----------------------|--------------------------|
| <u>City Council</u> | <u>895,000.00</u> | | <u>895,000.00</u> |
| ACH Clear Pathways 0130045150.58101.00 | 9,900.00 | | 9,900.00 |
| Aleph Institute 0123256150.58101.00 | 2,500.00 | | 2,500.00 |
| Allegheny City Central Association 0130098150.58101.00 | 6,239.00 | | 6,239.00 |
| Angel's Place 0123096150.58101.00 | 2,500.00 | | 2,500.00 |
| Arts for Autism Foundation of Pittsburgh/Joey | 2,500.00 | | 2,500.00 |
| Travolta Film Workshop 0130050150.58101.00 | | | |
| Beechview Manor 0123239150.58101.00 | 3,000.00 | | 3,000.00 |
| Big Brothers Big Sisters 0121313150.58101.00 | 5,500.00 | | 5,500.00 |
| Bloomfield Citizens Council 0129864150.58101.00 | 10,000.00 | | 10,000.00 |

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| Bloomfield Development Corporation 0123316150.58101.00 | 10,000.00 | 10,000.00 |
| Bloomfield-Garfield Corporation 0121132150.58101.00 | 2,500.00 | 2,500.00 |
| Brashear Association 0129755150.58101.00 | 9,500.00 | 9,500.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0130099150.58101.00 | 2,500.00 | 2,500.00 |
| Brighton Heights Senior Center 0130043150.58101.00 | 2,500.00 | 2,500.00 |
| Brookline Christian Food Pantry 0123130150.58101.00 | 10,000.00 | 10,000.00 |
| Building Bridges for Businesses 0130100150.58101.00 | 2,500.00 | 2,500.00 |
| Carnegie Library-Woods Run Branch 0123066150.58101.00 | 2,500.00 | 2,500.00 |
| Carrick Community Council 0123317150.58101.00 | 5,000.00 | 5,000.00 |
| Catholic Youth Association of Pittsburgh Inc. 0121323150.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims - Crisis Intervention 0128990150.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims / Pittsburgh Mediation Center 0129972150.58101.00 | 4,000.00 | 4,000.00 |
| Central Baptist Church 0123145150.58101.00 | 11,900.00 | 11,900.00 |
| Children 2 Champions 0130003150.58101.00 | 4,000.00 | 4,000.00 |
| Children's Museum of Pittsburgh 0123101150.58101.00 | 3,500.00 | 3,500.00 |
| Community Alliance of Spring Garden/East Deushtown 0123359150.58101.00 | 3,000.00 | 3,000.00 |
| Community Human Services 0123179150.58101.00 | 5,000.00 | 5,000.00 |
| Community Human Services / Oakland Business Improvement District 0123124150.58101.00 | 6,000.00 | 6,000.00 |
| Creedmoor Court 0123230150.58101.00 | 8,500.00 | 8,500.00 |
| DePaul School for Hearing and Speech 0130061150.58101.00 | 2,500.00 | 2,500.00 |
| East Allegheny Community Council 0121330150.58101.00 | 4,000.00 | 4,000.00 |
| East End Cooperative Ministries 0129761150.58101.00 | 2,500.00 | 2,500.00 |

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| Emmaus Community of Pittsburgh 0123304150.58101.00 | 4,500.00 | 4,500.00 |
| Fineview Citizens Council 0121401150.58101.00 | 2,500.00 | 2,500.00 |
| Grandview Lions Club 0123222150.58101.00 | 30,000.00 | 30,000.00 |
| Greater Pittsburgh Arts Council 0130077150.58101.00 | 2,500.00 | 2,500.00 |
| Greater Pittsburgh Community Food Bank 0167146150.58101.00 | 101,000.00 | 101,000.00 |
| Greater Pittsburgh Literacy Council 0130064150.58101.00 | 2,500.00 | 2,500.00 |
| H.O.P.E. for Tomorrow 0130121150.58101.00 | 3,000.00 | 3,000.00 |
| Hazelwood Initiative 0129131150.58101.00 | 30,000.00 | 30,000.00 |
| Hilltop Alliance 0130108150.58101.00 | 7,000.00 | 7,000.00 |
| Hilltop Alliance (for Allentown CDC) 0130065150.58101.00 | 2,500.00 | 2,500.00 |
| Hilltop Alliance (for Beltzhoover Civic Association) 0130066150.58101.00 | 2,500.00 | 2,500.00 |
| Housing Authority /Northview Heights 0123036150.58101.00 | 2,500.00 | 2,500.00 |
| Housing Authority /Pressley High Rise 0123050150.58101.00 | 2,500.00 | 2,500.00 |
| Jewish Association on Aging 0123191150.58101.00 | 6,500.00 | 6,500.00 |
| Jewish Community Center 0121362150.58101.00 | 6,500.00 | 6,500.00 |
| Jewish Family and Children's Service - Refugee Services 0130025150.58101.00 | 9,500.00 | 9,500.00 |
| Jewish Family and Children's Services - Career Development 0129757150.58101.00 | 5,000.00 | 5,000.00 |
| Jewish Family and Children's Services - Food Pantry 0130103150.58101.00 | 12,500.00 | 12,500.00 |
| Lawrenceville Corporation 0123332150.58101.00 | 12,500.00 | 12,500.00 |
| Lawrenceville United 0129855150.58101.00 | 12,500.00 | 12,500.00 |
| Lifespan, Inc. 0130080150.58101.00 | 2,500.00 | 2,500.00 |
| Lynn Williams Apartments 0123032150.58101.00 | 2,500.00 | 2,500.00 |
| Macedonia Family & Community Enrichment Center (FACE) 0129118150.58101.00 | 6,661.00 | 6,661.00 |
| Manchester Citizens Corporation 0129892150.58101.00 | 9,900.00 | 9,900.00 |

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| Mt. Washington CDC- Beechview Capacity Building 0130122150.58101.00 | 6,000.00 | | 6,000.00 | |
| Mt. Washington CDC- Quality of Life Committee 0130112150.58101.00 | 10,000.00 | | 10,000.00 | |
| Mt. Washington Community Development Corporation 0123131150.58101.00 | 5,000.00 | | 5,000.00 | |
| National Council of Jewish Women 0121377150.58101.00 | 5,000.00 | | 5,000.00 | |
| Neighborhood Academy 0130104150.58101.00 | 3,000.00 | | 3,000.00 | |
| Neighborhood Learning Alliance (formerly Wireless Neighborhoods) 0130007150.58101.00 | 2,500.00 | | 2,500.00 | |
| North Boroughs Sewickley Meals on Wheels Brighton Heights 0130052150.58101.00 | 2,500.00 | 2,500.00 | 2,500.00 | +2,500.00 |
| Boroughs Sewickley Meals on Wheels Tri Valley 0130053150.58101.00 | | | | |
| Northside Coalition for Fair Housing - Housing Counseling 0130083150.58101.00 | 13,900.00 | | 13,900.00 | |
| Northside Coalition for Fair Housing- North Side Youth Athletic Assoc. 0130035150.58101.00 | 10,000.00 | | 10,000.00 | |
| Northside Community Development Fund / Northside Chronicle 0123270150.58101.00 | 2,500.00 | | 2,500.00 | |
| Northside Leadership Conference 0129784150.58101.00 | 5,500.00 | | 5,500.00 | |
| Northside Leadership Conference-NS Rox Youth Music 0130087150.58101.00 | 2,500.00 | | 2,500.00 | |
| Northside Leadership Conference-Sheptytsky Arms 0130088150.58101.00 | 2,500.00 | | 2,500.00 | |
| Oakland Planning & Development Corp 0121379150.58101.00 | 6,500.00 | | 6,500.00 | |
| Pa Cleanways of Allegheny County 0123365150.58101.00 | 12,500.00 | | 12,500.00 | |
| PA Connecting Communities 0123382150.58101.00 | 2,500.00 | | 2,500.00 | |
| Pennsylvania Resource Council 0123151150.58101.00 | 5,000.00 | | 5,000.00 | |
| People's Oakland 0129970150.58101.00 | 2,500.00 | | 2,500.00 | |
| Persad Center 0121384150.58101.00 | 2,500.00 | | 2,500.00 | |
| Pittsburgh Action Against Rape 0129655150.58101.00 | 11,500.00 | | 11,500.00 | |
| Pittsburgh AIDS Task Force 0129787150.58101.00 | 6,000.00 | | 6,000.00 | |

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| Pittsburgh Community Services - Hunger 0121390150.58101.00 | 93,500.00 | 93,500.00 |
| Pittsburgh Community Services - Safety 0121391150.58101.00 | 25,000.00 | 25,000.00 |
| Pittsburgh Parks Conservancy 0123243150.58101.00 | 7,500.00 | 7,500.00 |
| Pittsburgh Project 0123198150.58101.00 | 1,000.00 | 1,000.00 |
| Poise Foundation 0123279150.58101.00 | 75,000.00 | 75,000.00 |
| Polish Hill Civic Association 0125010150.58101.00 | 10,000.00 | 10,000.00 |
| Reading is Fundamental 0123052150.58101.00 | 500.00 | 500.00 |
| Rebuilding Together Pittsburgh 0123307150.58101.00 | 5,000.00 | 5,000.00 |
| Riverview Apartments 0121397150.58101.00 | 5,000.00 | 5,000.00 |
| Riverview Manor 0123054150.58101.00 | 2,500.00 | 2,500.00 |
| Saint Andrew's Lutheran Church 0129910150.58101.00 | 3,000.00 | 3,000.00 |
| Saint Ambrose Manor 0129909150.58101.00 | 2,500.00 | 2,500.00 |
| Saint Clair Athletic Association 0121272150.58101.00 | 4,000.00 | 4,000.00 |
| Saint John Vianney Parish 0123262150.58101.00 | 2,500.00 | 2,500.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0130067150.58101.00 | 8,500.00 | 8,500.00 |
| Saint Michaels Food Bank 0123264150.58101.00 | 5,000.00 | 5,000.00 |
| Saint Paul's Benevolent & Missionary Institute 0123200150.58101.00 | 2,500.00 | 2,500.00 |
| Shepherd Wellness Community 0129791150.58101.00 | 8,500.00 | 8,500.00 |
| Sheraden Community Council 0123121150.58101.00 | 12,000.00 | 12,000.00 |
| Sheraden United Methodist Kidz Klub 0130046150.58101.00 | 3,000.00 | 3,000.00 |
| South Side Community Council 0129137150.58101.00 | 2,500.00 | 2,500.00 |
| Southside Slopes Neighborhood Association 0123291150.58101.00 | 2,500.00 | 2,500.00 |
| Spring Hill Civic League 0121267150.58101.00 | 5,000.00 | 5,000.00 |
| Squirrel Hill Health Center 0123265150.58101.00 | 2,500.00 | 2,500.00 |
| Steel City Boxing 0129987150.58101.00 | 4,000.00 | 4,000.00 |

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| Steel City Boxing 0129982150.58101.00 | 7,000.00 | 7,000.00 |
| The Shyne Awards Foundation 0123274150.58101.00 | 5,000.00 | 5,000.00 |
| Tree of Hope 0129866150.58101.00 | 2,500.00 | 2,500.00 |
| Trinity Lutheran Church / Sheraden Baseball 0130105150.58101.00 | 6,000.00 | 6,000.00 |
| Troy Hill Citizens Council 0129798150.58101.00 | 3,000.00 | 3,000.00 |
| Uptown Partners 0123298150.58101.00 | 5,000.00 | 5,000.00 |
| Vietnam Veterans Leadership 0121292150.58101.00 | 2,500.00 | 2,500.00 |
| Western PA Police Athletic League 0129832150.58101.00 | 2,500.00 | 2,500.00 |
| Western Pennsylvania Conservancy 0126002150.58101.00 | 7,500.00 | 7,500.00 |
| Women's Center and Shelter 0125046150.58101.00 | 6,500.00 | 6,500.00 |
| Zealous Hope Project 0130106150.58101.00 | 3,000.00 | 3,000.00 |
| Zionist Organization of America 0123388150.58101.00 | 2,500.00 | 2,500.00 |
| <u>City Planning</u> | <u>\$2,050,000.00</u> | <u>\$2,050,000.00</u> |
| Administration 1156332150.58101.00 | 70,000.00 | 70,000.00 |
| Citizen Participation 1156900150.58101.00 | 190,000.00 | 190,000.00 |
| Community Based Organizations 1121000150.58101.00 | 690,000.00 | 690,000.00 |
| Personnel 1150000150.58101.00 | 1,000,000.00 | 1,000,000.00 |
| Urban League 1116303150.58101.00 | 100,000.00 | 100,000.00 |
| <u>Commission on Human Relations</u> | <u>35,000.00</u> | <u>35,000.00</u> |
| Commission Operations - Fair Housing 0538889150.58101.00 | 35,000.00 | 35,000.00 |
| <u>Mayor's Office</u> | <u>513,000.00</u> | <u>513,000.00</u> |
| Afro American Music Institute 0221306150.58101.00 | 5,000.00 | 5,000.00 |
| Amani Christian Development Corporation 0229932150.58101.00 | 2,500.00 | 2,500.00 |
| Bidwell Training Center 0223343150.58101.00 | 5,000.00 | 5,000.00 |
| Bloomfield Citizens Council 0229864150.58101.00 | 2,500.00 | 2,500.00 |
| Bloomfield Development Corporation 0222216150.58101.00 | 2,500.00 | 2,500.00 |

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|---|------------------|--------------------|------------------|
| 0223316150.58101.00 | | | |
| Bloomfield Garfield Corporation | 10,000.00 | | 10,000.00 |
| 0221132150.58101.00 | | | |
| Brashear Association 0229755150.58101.00 | 5,000.00 | | 5,000.00 |
| Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank | 2,500.00 | | 2,500.00 |
| 0230107150.58101.00 | | | |
| Brothers and Sisters Emerging / Garfield Youth Sports 0230073150.58101.00 | 2,500.00 | | 2,500.00 |
| Carrick Community Council | 5,000.00 | | 5,000.00 |
| 0223317150.58101.00 | | | |
| Catholic Charities - Rosalia Center | 2,500.00 | | 2,500.00 |
| 0223092150.58101.00 | | | |
| Catholic Youth Association / Lawrenceville/Bloomfield Meals on Wheels | 2,500.00 | | 2,500.00 |
| 0230074150.58101.00 | | | |
| <u>Center for Victims - Crisis Intervention</u> | <u>25,000.00</u> | <u>+25,000.00</u> | <u>50,000.00</u> |
| 0228990150.58101.00 | | | |
| <u>Center for Victims / Pittsburgh Mediation</u> | <u>25,000.00</u> | <u>(25,000.00)</u> | <u>0.00</u> |
| Center 0229972150.58101.00 | | | |
| Center of Life 0223344150.58101.00 | 5,000.00 | | 5,000.00 |
| Community Alliance of Spring Garden/East | 2,500.00 | | 2,500.00 |
| Deushtown 0223359150.58101.00 | | | |
| Community Empowerment Association | 5,000.00 | | 5,000.00 |
| 0229838150.58101.00 | | | |
| Community Human Services | 5,000.00 | | 5,000.00 |
| 0223179150.58101.00 | | | |
| Community Human Services / Oakland Business Improvement District 0223124150.58101.00 | 2,500.00 | | 2,500.00 |
| DePaul School for Hearing and Speech | 2,500.00 | | 2,500.00 |
| 0230061150.58101.00 | | | |
| Earthen Vessels Outreach 0223240150.58101.00 | 2,500.00 | | 2,500.00 |
| East Allegheny Community Council | 2,500.00 | | 2,500.00 |
| 0221330150.58101.00 | | | |
| East End Cooperative Ministries | 5,000.00 | | 5,000.00 |
| 0229761150.58101.00 | | | |
| Emmaus Community of Pittsburgh | 5,000.00 | | 5,000.00 |
| 0223304150.58101.00 | | | |
| Fineview Citizens Council 0221401150.58101.00 | 2,500.00 | | 2,500.00 |
| Friendship Community Group | 2,500.00 | | 2,500.00 |
| 0230076150.58101.00 | | | |
| Garfield Jubilee Association | 2,500.00 | | 2,500.00 |

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| 0221342150.58101.00 | | |
| Greater Pittsburgh Arts Council | 2,500.00 | 2,500.00 |
| 0230077150.58101.00 | | |
| Greater Pittsburgh Community Food Bank | 12,500.00 | 12,500.00 |
| 0267146150.58101.00 | | |
| Greater Pittsburgh Literacy Council | 2,500.00 | 2,500.00 |
| 0230064150.58101.00 | | |
| Hazelwood Initiative 0229131150.58101.00 | 2,500.00 | 2,500.00 |
| Hill House Association 0221183150.58101.00 | 5,000.00 | 5,000.00 |
| Hilltop Alliance 0230108150.58101.00 | 10,000.00 | 10,000.00 |
| Homewood Renaissance Association | 10,000.00 | 10,000.00 |
| 0230079150.58101.00 | | |
| Jewish Community Center | 2,500.00 | 2,500.00 |
| 0221362150.58101.00 | | |
| Jewish Family and Children's Services - Food Pantry 0230109150.58101.00 | 2,500.00 | 2,500.00 |
| Jewish Family and Children's Services - Career Development 0229757150.58101.00 | 2,500.00 | 2,500.00 |
| Jewish Family and Children's Services - Refugee Services 0230025150.58101.00 | 2,500.00 | 2,500.00 |
| Kingsley Association 0221197150.58101.00 | 10,000.00 | 10,000.00 |
| Kingsley Association / Larimer Consensus Group | 2,500.00 | 2,500.00 |
| 0223348150.58101.00 | | |
| Kingsley Association / Larimer Green Team | 2,500.00 | 2,500.00 |
| 0223306150.58101.00 | | |
| Lawrenceville Corporation | 10,000.00 | 10,000.00 |
| 0223332150.58101.00 | | |
| Lawrenceville United 0229855150.58101.00 | 10,000.00 | 10,000.00 |
| LifeSpan, Inc. 0230080150.58101.00 | 8,000.00 | 8,000.00 |
| Light of Life Ministries 0223242150.58101.00 | 5,000.00 | 5,000.00 |
| Lincoln Place Presbyterian | 2,500.00 | 2,500.00 |
| 0223377150.58101.00 | | |
| Little Sisters of the Poor 0230005150.58101.00 | 5,000.00 | 5,000.00 |
| Macedonia Family & Community Enrichment Center (FACE) 0229118150.58101.00 | 5,000.00 | 5,000.00 |
| Mt. Washington Community Development Corporation 0223131150.58101.00 | 10,000.00 | 10,000.00 |
| National Council of Jewish Women | 2,500.00 | 2,500.00 |
| 0221377150.58101.00 | | |
| Neighborhood Academy 0230110150.58101.00 | 2,500.00 | 2,500.00 |
| NeighborWorks of Western PA | 2,500.00 | 2,500.00 |

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| 0223294150.58101.00 | | |
| Northside Community Development Fund / | 2,500.00 | 2,500.00 |
| Northside Chronicle 0223270150.58101.00 | | |
| Northview Boroughs Sewickley Meals on | 2,500.00 | 2,500.00 |
| Wheels / Brighton Heights Meals on Wheels | | |
| 0230052150.58101.00 | | |
| Oakland Planning & Development Corp | 2,500.00 | 2,500.00 |
| 0221379150.58101.00 | | |
| Pennsylvania Resources Council | 2,500.00 | 2,500.00 |
| 0223151150.58101.00 | | |
| Persad Center 0221384150.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Action Against Rape | 50,000.00 | 50,000.00 |
| 0229655150.58101.00 | | |
| Pittsburgh Community Reinvestment Group | 10,000.00 | 10,000.00 |
| 0225677150.58101.00 | | |
| Pittsburgh Project 0223198150.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Soccer in the Community | 5,000.00 | 5,000.00 |
| 0230111150.58101.00 | | |
| Prevention Point Pittsburgh | 2,500.00 | 2,500.00 |
| 0223289150.58101.00 | | |
| Reading is Fundamental 0223052150.58101.00 | 2,500.00 | 2,500.00 |
| Rebuilding Together Pittsburgh | 5,000.00 | 5,000.00 |
| 0223307150.58101.00 | | |
| Saint Andrew's Lutheran Church | 2,500.00 | +2,500.00 |
| 0229910150.58101.00 | | |
| Saint Mark's Evangelical Lutheran /Brookline | 2,500.00 | +2,500.00 |
| Meals on Wheels 0230067150.58101.00 | | |
| Shepherd Wellness Community | 5,000.00 | 5,000.00 |
| 0229791150.58101.00 | | |
| Sheraden Community Council | 2,500.00 | 2,500.00 |
| 0223121150.58101.00 | | |
| Sheraden United Methodist Kidz Klub | 2,500.00 | 2,500.00 |
| 0230046150.58101.00 | | |
| Southside Slopes Neighborhood Association | 2,500.00 | 2,500.00 |
| 0223291150.58101.00 | | |
| Troy Hill Citizens Council 0229798150.58101.00 | 10,000.00 | 10,000.00 |
| Uptown Partners 0223298150.58101.00 | 5,000.00 | 5,000.00 |
| Western Pennsylvania Conservancy | 50,000.00 | 50,000.00 |
| 0226002150.58101.00 | | |
| Women's Center and Shelter | 50,000.00 | 50,000.00 |
| 0225046150.58101.00 | | |

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| YMCA Allegheny 0223238150.58101.00 | 2,500.00 | 2,500.00 |
| YMCA Hazelwood 0221351150.58101.00 | 2,500.00 | 2,500.00 |
| YMCA Hill District/Centre Avenue 0229806150.58101.00 | 2,500.00 | 2,500.00 |
| YMCA Homewood 0223082150.58101.00 | 2,500.00 | 2,500.00 |
| <u>Parks & Recreation</u> | <u>850,000.00</u> | <u>850,000.00</u> |
| Emergency Sheltering 5030118150.58101.00 | 150,000.00 | 150,000.00 |
| Senior Community Program 5015003150.58101.00 | 700,000.00 | 700,000.00 |
| <u>Personnel & Civil Service</u> | <u>1,000,000.00</u> | <u>1,000,000.00</u> |
| Neighborhood Employment Program 0909660150.58101.00 | 150,000.00 | 150,000.00 |
| Pittsburgh Partnership Employment 0906322150.58101.00 | 150,000.00 | 150,000.00 |
| Summer Youth Employment Program 0906323150.58101.00 | 700,000.00 | 700,000.00 |
| <u>Public Works</u> | <u>3,165,552.00</u> | <u>3,165,552.00</u> |
| Bridge Repairs 4031011150.58101.00 | 100,000.00 | 100,000.00 |
| Building Improvements 4027003150.58101.00 | 100,000.00 | 100,000.00 |
| Facility Improvements 4027003150.58101.00 | 390,000.00 | 390,000.00 |
| Ramp Public Sidewalk Program 4020060150.58101.00 | 65,000.00 | 65,000.00 |
| Flex Beam Guiderails 4031810150.58101.00 | 60,000.00 | 60,000.00 |
| Recreation & Senior Center Rehabilitation 4015010150.58101.00 | 200,552.00 | 200,552.00 |
| Splash Zones 4067355150.58101.00 | 200,000.00 | 200,000.00 |
| Street Resurfacing 4039000150.58101.00 | 2,000,000.00 | 2,000,000.00 |
| Streetscape and Intersection Reconstruction 4067430150.58101.00 | 50,000.00 | 50,000.00 |
| <u>Urban Redevelopment Authority</u> | <u>4,258,000.00</u> | <u>4,258,000.00</u> |
| Center for Innovation & Entrepreneurship 8226750150.58101.00 | 200,000.00 | 200,000.00 |
| Choice Neighborhood 8230101150.58101.00 | 1,818,000.00 | 1,818,000.00 |
| Economic Development and Housing 8267290150.58101.00 | 240,000.00 | 240,000.00 |
| Personnel - URA 8200018150.58101.00 | 2,000,000.00 | 2,000,000.00 |