



## Legislation Details (With Text)

**File #:** 2015-1790      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 6/26/2015      **In control:** Committee on Land Use and Economic Development

**On agenda:** 6/29/2015      **Final action:** 7/14/2015

**Enactment date:** 7/14/2015      **Enactment #:** 467

**Effective date:** 7/16/2015

**Title:** Resolution amending Resolution No. 368, effective June 10, 2015 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "Street Lighting" (-\$200,000.00) and "Wall Step and Fence Program" (-\$10,275.28); and transfer these funds to "Building Improvements" (+\$210,275.28).

**Sponsors:**

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:**

| Date      | Ver. | Action By          | Action                    | Result |
|-----------|------|--------------------|---------------------------|--------|
| 7/16/2015 | 1    | Mayor              | Signed by the Mayor       |        |
| 7/14/2015 | 1    | City Council       | Passed Finally            | Pass   |
| 7/8/2015  | 1    | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass   |
| 6/29/2015 | 1    | City Council       | Read and referred         |        |

Resolution amending Resolution No. 368, effective June 10, 2015 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "Street Lighting" (-\$200,000.00) and "Wall Step and Fence Program" (-\$10,275.28); and transfer these funds to "Building Improvements" (+\$210,275.28).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending Resolution No. 368, effective June 10, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2013 Community Development Block Grant Program.

|                            |              |
|----------------------------|--------------|
| City Council               | 1,282,500.00 |
| City Planning              | 2,325,000.00 |
| Human Relations Commission | 35,000.00    |

|                                     |                     |
|-------------------------------------|---------------------|
| Mayor's Office                      | 675,000.00          |
| Parks & Recreation                  | 1,050,000.00        |
| Equal Opportunity Review Commission | 50,000.00           |
| Personnel & Civil Service           | 950,000.00          |
| Public Safety                       | 450,000.00          |
| Public Works                        | 3,471,143.00        |
| Urban Redevelopment Authority       | <u>3,050,000.00</u> |

***TOTAL*** ***13,338,643.00***

Is hereby amended to read as follows:

|                                                                       |                     |                     |
|-----------------------------------------------------------------------|---------------------|---------------------|
| <b><u>City Council</u></b>                                            | <b>1,282,500.00</b> | <b>1,282,500.00</b> |
| Allegheny Cleanways<br>0123365130.58101.00                            | 500.00              | 500.00              |
| Allentown Community Development<br>Corporation<br>0123095130.58101.00 | 3,000.00            | 3,000.00            |
| Amani Christian Community Development<br>Corp.<br>0129932130.58101.00 | 5,000.00            | 5,000.00            |
| Angel's Place<br>0123096130.58101.00                                  | 3,000.00            | 3,000.00            |
| Arlington Food Bank<br>0130016130.58101.00                            | 2,000.00            | 2,000.00            |
| Beechview Manor<br>0123239130.58101.00                                | 10,000.00           | 10,000.00           |
| Beltzhoover Civic Association<br>0130017130.58101.00                  | 2,000.00            | 2,000.00            |
| Beltzhoover Neighborhood Council<br>0121120130.58101.00               | 2,000.00            | 2,000.00            |
| Big Brothers Big Sisters<br>0121313130.58101.00                       | 4,000.00            | 4,000.00            |
| Bloomfield Citizens Council<br>0129864130.58101.00                    | 2,000.00            | 2,000.00            |
| Bloomfield Development Corp.<br>0123316130.58101.00                   | 16,500.00           | 16,500.00           |

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| Bloomfield Garfield Corp. - Community<br>Garden in Friendship<br>0130018130.58101.00          | 2,000.00  | 2,000.00  |
| Bloomfield Preservation & Heritage Society<br>0121133130.58101.00                             | 2,000.00  | 2,000.00  |
| Brashear Association, Inc.<br>0129755130.58101.00                                             | 7,000.00  | 7,000.00  |
| Brighton Heights Meals on Wheels<br>0129938130.58101.00                                       | 1,500.00  | 1,500.00  |
| Brighton Heights Senior Center<br>0130043130.58101.00                                         | 1,000.00  | 1,000.00  |
| Brightwood Athletic Association<br>0121320130.58101.00                                        | 2,000.00  | 2,000.00  |
| Brightwood Civic Group<br>0121142130.58101.00                                                 | 5,000.00  | 5,000.00  |
| Brookline Christian Food Pantry<br>0123130130.58101.00                                        | 10,000.00 | 10,000.00 |
| Brookline Meals on Wheels<br>0121321130.58101.00                                              | 10,000.00 | 10,000.00 |
| Carnegie Library - Woods run Branch<br>0123066130.58101.00                                    | 1,000.00  | 1,000.00  |
| Catholic Youth Association of Pgh.<br>0121323130.58101.00                                     | 3,000.00  | 3,000.00  |
| Catholic Youth Association/Bloomfield<br>Lawrenceville Meals on Wheels<br>0130074130.58101.00 | 2,385.52  | 2,385.52  |
| Center for Victims of Violence & Crime<br>0128990130.58101.00                                 | 2,000.00  | 2,000.00  |
| Center for Victims of Violent crimes/Pittsburgh<br>Mediation Ctr.<br>0129972130.58101.00      | 12,000.00 | 12,000.00 |
| Center for Life<br>0123344130.58101.00                                                        | 3,000.00  | 3,000.00  |

012334130.58101.00

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| Children's Museum of Pittsburgh<br>0123101130.58101.00                       | 500.00    | 500.00    |
| Children's Sickle Cell Foundation<br>0123287130.58101.00                     | 4,000.00  | 4,000.00  |
| Community Alliance of Spring Garden/East<br>Deushtown<br>0123359130.58101.00 | 3,000.00  | 3,000.00  |
| Community Empowerment Association<br>0129838130.58101.00                     | 2,000.00  | 2,000.00  |
| Community Human Services<br>0123179130.58101.00                              | 2,000.00  | 2,000.00  |
| Creedmoor Court<br>0123230130.58101.00                                       | 5,424.00  | 5,424.00  |
| District 1 Community Based Organizations<br>0123373130.58101.00              | 1,500.00  | 1,500.00  |
| Earthen Vessels<br>0123240130.58101.00                                       | 2,000.00  | 2,000.00  |
| East Allegheny Community Council<br>0121330130.58101.00                      | 3,000.00  | 3,000.00  |
| East End Cooperative Ministry<br>0129761130.58101.00                         | 2,000.00  | 2,000.00  |
| East Liberty Development Inc.<br>0123301130.58101.00                         | 8,000.00  | 8,000.00  |
| Educating Teens about HIV/AIDS, Inc.<br>0123374130.58101.00                  | 3,000.00  | 3,000.00  |
| Elder-Ado, Inc.<br>0121334130.58101.00                                       | 20,000.00 | 20,000.00 |
| Elizabeth Seton Center, Inc.<br>0121365130.58101.00                          | 5,000.00  | 5,000.00  |
| Elliott West End Athletic Association<br>0129763130.58101.00                 | 5,000.00  | 5,000.00  |
| Emmons Community of Pittsburgh                                               | 2,000.00  | 2,000.00  |

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| Emmaus Community of Pittsburgh<br>0123304130.58101.00                              | 2,000.00   | 2,000.00   |
| Falk School, United Way Program<br>0130023130.58101.00                             | 2,000.00   | 2,000.00   |
| Fineview Citizens Council<br>0121401130.58101.00                                   | 2,000.00   | 2,000.00   |
| Grandview Lions Club<br>0123222130.58101.00                                        | 10,796.63  | 10,796.63  |
| Greater Pittsburgh Community Food Bank<br>0167146130.58101.00                      | 200,000.00 | 200,000.00 |
| Gwen's Girls<br>0123157130.58101.00                                                | 2,000.00   | 2,000.00   |
| HACP/Pressley High Rise Tenant Council<br>0123050130.58101.00                      | 1,000.00   | 1,000.00   |
| Hazelwood Initiative<br>0129131130.58101.00                                        | 24,500.00  | 24,500.00  |
| Hill Dance Academy Theatre<br>0123326130.58101.00                                  | 5,000.00   | 5,000.00   |
| Hill District Consensus Group<br>0129849130.58101.00                               | 7,500.00   | 7,500.00   |
| Hill House Association<br>0121183130.58101.00                                      | 5,000.00   | 5,000.00   |
| Hilltop Alliance<br>0130032130.58101.00                                            | 6,500.00   | 6,500.00   |
| Holy Wisdom Parish Food Bank<br>0123327130.58101.00                                | 1,500.00   | 1,500.00   |
| Jewish Association on Aging<br>0123191130.58101.00                                 | 2,500.00   | 2,500.00   |
| Jewish Community Center<br>0121362130.58101.00                                     | 9,000.00   | 9,000.00   |
| Jewish Family & Children's Services - Career<br>Development<br>0129757130.58101.00 | 8,000.00   | 8,000.00   |
| Jewish Family & Children's Services - Kosher<br>Food Pantry                        | 10,000.00  | 10,000.00  |

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| 0123329130.58101.00                                       |           |           |
| Jewish Family & Children's Services -<br>Refugee Services | 3,000.00  | 3,000.00  |
| 0130025130.58101.00                                       |           |           |
| Just Harvest                                              | 27,000.00 | 27,000.00 |
| 0129958130.58101.00                                       |           |           |
| Larimer Green                                             | 2,000.00  | 2,000.00  |
| 0123306130.58101.00                                       |           |           |
| Lawrenceville Corporation                                 | 10,000.00 | 10,000.00 |
| 0123332130.58101.00                                       |           |           |
| Lawrenceville United                                      | 15,000.00 | 15,000.00 |
| 0129855130.58101.00                                       |           |           |
| Leolyn Parklet Improvement                                | 6,076.00  | 6,076.00  |
| 0130026130.58101.00                                       |           |           |
| Life's Work of Western PA/Ben and Jerry's<br>Partnership  | 5,000.00  | 5,000.00  |
| 0130019130.58101.00                                       |           |           |
| Linden School PTO                                         | 8,000.00  | 8,000.00  |
| 0130094130.58101.00                                       |           |           |
| LSS - Lawrenceville Bloomfield Meals on<br>Wheels         | 114.48    | 114.48    |
| 0129962130.58101.00                                       |           |           |
| Lynn Williams Apartments                                  | 1,000.00  | 1,000.00  |
| 0123032130.58101.00                                       |           |           |
| Macedonia Family & Community Enrichment                   | 5,000.00  | 5,000.00  |
| 0129118130.58101.00                                       |           |           |
| McKinley Park Track                                       | 5,000.00  | 5,000.00  |
| 0130027130.58101.00                                       |           |           |
| Mt. Washington Community Development<br>Corporation       | 2,000.00  | 2,000.00  |
| 0129780130.58101.00                                       |           |           |
| National Council of Jewish Women                          | 7,000.00  | 7,000.00  |
| 0121377130.58101.00                                       |           |           |
| Neighborhood Learning Alliance                            | 25,328.37 | 25,328.37 |
| 0130007130.58101.00                                       |           |           |

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| Neighborhood Learning Alliance - Windgap<br>Chartiers Sr. Group<br>0130033130.58101.00 | 3,375.00  | 3,375.00  |
| Northside Coalition for Fair Housing<br>0129851130.58101.00                            | 5,000.00  | 5,000.00  |
| North Side Community Development Fund<br>0123380130.58101.00                           | 2,500.00  | 2,500.00  |
| Northside Chronicle<br>0123270130.58101.00                                             | 2,000.00  | 2,000.00  |
| Northside Leadership Conference<br>0129784130.58101.00                                 | 6,500.00  | 6,500.00  |
| Northside Leadership Conference/NS ROX<br>Youth Music Program<br>0130004130.58101.00   | 2,500.00  | 2,500.00  |
| Northside Leadership Conference/NS Senior<br>Program<br>0130090130.58101.00            | 2,000.00  | 2,000.00  |
| Northside Old Timers<br>0130009130.58101.00                                            | 12,000.00 | 12,000.00 |
| Northside Public Safety Council<br>0129202130.58101.00                                 | 1,000.00  | 1,000.00  |
| Northview Heights Estate Manor Residents<br>Council<br>0123036130.58101.00             | 1,000.00  | 1,000.00  |
| Northview Heights Tennant Council<br>0123381130.58101.00                               | 1,000.00  | 1,000.00  |
| Oakland Business Improvement District<br>0123124130.58101.00                           | 6,000.00  | 6,000.00  |
| Oakland Community Health Services<br>0123338130.58101.00                               | 3,000.00  | 3,000.00  |
| Oakland Planning & Development Corp.<br>0121379130.58101.00                            | 6,000.00  | 6,000.00  |
| Pennsylvania Connecting Communities<br>0123382130.58101.00                             | 4,000.00  | 4,000.00  |

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| Pennsylvania Resource Council<br>0123151130.58101.00          | 10,000.00  | 10,000.00  |
| Perry Hilltop Citizens Council Inc.<br>0129121130.58101.00    | 1,000.00   | 1,000.00   |
| Persad Center<br>0121384130.58101.00                          | 2,000.00   | 2,000.00   |
| Pittsburgh Action Against Rape<br>0129655130.58101.00         | 13,000.00  | 13,000.00  |
| Pittsburgh Aids Task Force<br>0129787130.58101.00             | 3,500.00   | 3,500.00   |
| Pittsburgh Community Services - Hunger<br>0121390130.58101.00 | 250,000.00 | 250,000.00 |
| Pittsburgh Community Services - Safety<br>0121391130.58101.00 | 70,000.00  | 70,000.00  |
| Pittsburgh Musical Theater<br>0123309130.58101.00             | 3,000.00   | 3,000.00   |
| Pittsburgh Project<br>0123198130.58101.00                     | 1,000.00   | 1,000.00   |
| Poise Foundation - Hope Fund<br>0123279130.58101.00           | 75,000.00  | 75,000.00  |
| Polish Hill Civic Association<br>0125010130.58101.00          | 10,000.00  | 10,000.00  |
| Prevention Point Pittsburgh<br>0123289130.58101.00            | 2,000.00   | 2,000.00   |
| Prime Stage Theatre<br>0130035130.58101.00                    | 5,000.00   | 5,000.00   |
| Providence<br>Connections, Inc.<br>0129974130.58101.00        | 1,000.00   | 1,000.00   |
| Reading is Fundamental of Pittsburgh<br>0123052130.58101.00   | 1,500.00   | 1,500.00   |
| Riverview Manor<br>0123054130.58101.00                        | 1,000.00   | 1,000.00   |
| Riverview Tower Apartment                                     | 5,000.00   | 5,000.00   |



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| RIVERVIEW TOWER APARTMENT<br>0121397130.58101.00                            | 3,000.00  | 3,000.00  |
| Saint Ambrose Manor<br>0129909130.58101.00                                  | 1,000.00  | 1,000.00  |
| Saint Andrews Lutheran Church - East Carnegie<br>0129910130.58101.00        | 1,500.00  | 1,500.00  |
| Saint Clair Athletic Association<br>0121272130.58101.00                     | 4,000.00  | 4,000.00  |
| Saint John Vianney Parrish<br>0123262130.58101.00                           | 2,000.00  | 2,000.00  |
| Saint Michael's Food Bank<br>0123264130.58101.00                            | 3,500.00  | 3,500.00  |
| Saint Paul's Benevolent Education & Missionary Inst.<br>0123200130.58101.00 | 2,000.00  | 2,000.00  |
| Saint Rosalia Food Bank<br>0123250130.58101.00                              | 8,000.00  | 8,000.00  |
| Sarah Heinz House<br>0129162130.58101.00                                    | 2,000.00  | 2,000.00  |
| Schenley Heights Community Development Program<br>0129852130.58101.00       | 5,000.00  | 5,000.00  |
| Shepherd Wellness Community<br>0129791130.58101.00                          | 5,500.00  | 5,500.00  |
| Sheraden Community Council<br>0123121130.58101.00                           | 10,000.00 | 10,000.00 |
| Sheraden United Methodist Kidz Club<br>0130046130.58101.00                  | 6,000.00  | 6,000.00  |
| South side Community Council<br>0129137130.58101.00                         | 2,000.00  | 2,000.00  |
| South Side Sabers - Youth Football<br>0123194130.58101.00                   | 2,000.00  | 2,000.00  |
| South Side Slopes Neighborhood Association<br>0123291130.58101.00           | 2,000.00  | 2,000.00  |
| Squirrel Hill Health Center<br>0123265130.58101.00                          | 3,000.00  | 3,000.00  |
| ST. JOHN'S CHURCH<br>0123265130.58101.00                                    | 5,000.00  | 5,000.00  |

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| Spring Hill Civic League<br>0121267130.58101.00                     | 5,000.00  | 5,000.00  |
| Stand Up Now<br>0130029130.58101.00                                 | 2,000.00  | 2,000.00  |
| Steel City Boxing<br>0129982130.58101.00                            | 6,000.00  | 6,000.00  |
| Steelworkers Tower<br>0123062130.58101.00                           | 1,000.00  | 1,000.00  |
| Strong Women Strong Girls<br>0123266130.58101.00                    | 2,500.00  | 2,500.00  |
| Tree of Hope, Inc.<br>0129866130.58101.00                           | 7,000.00  | 7,000.00  |
| Tri-Hill Valley Meals on Wheels<br>0129990130.58101.00              | 1,500.00  | 1,500.00  |
| Tri-Valley Athletic Association<br>0129126130.58101.00              | 2,000.00  | 2,000.00  |
| Troy Hill Citizens, Inc.<br>0121179130.58101.00                     | 3,000.00  | 3,000.00  |
| Uptown Partners of Pittsburgh<br>0123298130.58101.00                | 5,000.00  | 5,000.00  |
| Urban League of Pittsburgh - Hunger Services<br>0123177130.58101.00 | 42,500.00 | 42,500.00 |
| Washington Heights Athletic Association<br>0123261130.58101.00      | 5,000.00  | 5,000.00  |
| Wesley AME Charities<br>0123201130.58101.00                         | 2,000.00  | 2,000.00  |
| Western Pennsylvania Athletic Association<br>0123341130.58101.00    | 2,000.00  | 2,000.00  |
| Western Pennsylvania School for the Blind<br>0123387130.58101.00    | 2,000.00  | 2,000.00  |
| Wireless Neighborhoods<br>0167388130.58101.00                       | 3,000.00  | 3,000.00  |
| Women's Center & Shelter<br>0125046130.58101.00                     | 2,500.00  | 2,500.00  |
| YMCA of Greater Pittsburgh - Centre Avenue<br>0129806130.58101.00   | 5,000.00  | 5,000.00  |

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| YMCA Hazelwood Seeds to Soup<br>0130021130.58101.00                | 4,000.00                   | 4,000.00                   |
| Young Men & Women's African Heritage<br>0123278130.58101.00        | 5,000.00                   | 5,000.00                   |
| Zionist Organization of America, Pittsburgh<br>0123388130.58101.00 | 2,000.00                   | 2,000.00                   |
| <b><u>CITY PLANNING</u></b>                                        | <b><u>2,325,000.00</u></b> | <b><u>2,325,000.00</u></b> |
| Administration<br>1156332130.58101.00                              | 50,000.00                  | 50,000.00                  |
| ADA Compliance<br>1121151130.58101.00                              | 25,000.00                  | 25,000.00                  |
| Citizen Participation<br>1156900130.58101.00                       | 200,000.00                 | 200,000.00                 |
| Community-Based Organizations<br>1121000130.58101.00               | 700,000.00                 | 700,000.00                 |
| Comprehensive Planning<br>1167373130.5810100                       | 150,000.00                 | 150,000.00                 |
| Cultural Heritage Plan<br>1167383130.58101.00                      | 25,000.00                  | 25,000.00                  |
| Personnel - City Planning<br>1150000130.58101.00                   | 1,000,000.00               | 1,000,000.00               |
| Planning & Management<br>1156132130.58101.00                       | 75,000.00                  | 75,000.00                  |
| Urban League Housing Counseling<br>1116303130.58101.00             | 100,000.00                 | 100,000.00                 |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>                           | <b><u>35,000.00</u></b>    | <b><u>35,000.00</u></b>    |
| Commission Operations - Fair Housing<br>0538889130.58101.00        | 35,000.00                  | 35,000.00                  |
| <b><u>MAYOR'S OFFICE</u></b>                                       | <b><u>675,000.00</u></b>   | <b><u>675,000.00</u></b>   |

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| Afro-American Music Institute<br>0221306130.58101.00                                           | 10,000.00 | 10,000.00 |
| Amani Christian Community Development<br>Corp.<br>0229932130.58101.00                          | 5,000.00  | 5,000.00  |
| Beltzhoover Civic Association<br>0230034130.58101.00                                           | 2,000.00  | 2,000.00  |
| Bidwell Training Center<br>0223343130.58101.00                                                 | 20,000.00 | 20,000.00 |
| Bloomfield Citizens Council<br>0229864130.58101.00                                             | 4,000.00  | 4,000.00  |
| Bloomfield Garfield Corp.<br><br>0226327130.58101.00                                           | 10,000.00 | 10,000.00 |
| Brashear Association/Henry Kaufman Food<br>Pantry (Arlington Food Bank)<br>0230097130.58101.00 | 3,000.00  | 3,000.00  |
| Brighton Heights Meals on Wheels/Lutheran<br>Services<br>0229938130.58101.00                   | 3,000.00  | 3,000.00  |
| Brightwood Civic Group<br>0221142130.58101.00                                                  | 5,000.00  | 5,000.00  |
| Catholic Youth Association<br>0221323130.58101.00                                              | 4,000.00  | 4,000.00  |
| Center for Life<br>0223344130.58101.00                                                         | 5,000.00  | 5,000.00  |
| Center for Victims of Crime and Violence<br>0228990130.58101.00                                | 60,000.00 | 60,000.00 |
| Central Northside Neighborhood Council<br>0229760130.58101.00                                  | 7,500.00  | 7,500.00  |
| Community Alliance for Spring Garden East<br>Deushtown<br>0223359130.58101.00                  | 10,000.00 | 10,000.00 |
| Community Empowerment Association<br>0229838130.58101.00                                       | 15,000.00 | 15,000.00 |
| Community Human Services                                                                       | 5,000.00  | 5,000.00  |

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| Community Human Services<br>0223179130.58101.00                            | 5,000.00  | 5,000.00  |
| Creedmoor Court<br>0223230130.58101.00                                     | 5,000.00  | 5,000.00  |
| Dress for Success<br>0223133130.58101.00                                   | 2,000.00  | 2,000.00  |
| East Allegheny Community Council, Inc.<br>0221330130.58101.00              | 2,000.00  | 2,000.00  |
| East End Cooperative Ministry<br>0229761130.58101.00                       | 10,000.00 | 10,000.00 |
| Eastside Neighborhood Employment Center<br>0221156130.58101.00             | 5,000.00  | 5,000.00  |
| Elder-Ado Inc.<br>0221334130.58101.00                                      | 10,000.00 | 10,000.00 |
| Fineview Citizens Council, Inc.<br>0221401130.58101.00                     | 7,500.00  | 7,500.00  |
| Garfield Youth Sports c/o Bloomfield Garfield Corp.<br>0223346130.58101.00 | 5,000.00  | 5,000.00  |
| Hazelwood Initiative<br>0229131130.58101.00                                | 7,000.00  | 7,000.00  |
| Hill House Association<br>0221183130.58101.00                              | 7,500.00  | 7,500.00  |
| Jewish Community Center<br>0221362130.58101.00                             | 5,000.00  | 5,000.00  |
| Kingsley Assoc<br>0221197130.58101.00                                      | 10,000.00 | 10,000.00 |
| Lawrenceville Bloomfield Meals on Wheels<br>0229962130.58101.00            | 3,000.00  | 3,000.00  |
| Lawrenceville United<br>0229855130.58101.00                                | 27,500.00 | 27,500.00 |
| Macedonia FACE<br>0229118130.58101.00                                      | 4,000.00  | 4,000.00  |
| Mt. Washington Community Development Corporation<br>0223121130.58101.00    | 10,000.00 | 10,000.00 |

0223131130.58101.00

|                        |          |          |
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| Neighbors in the Strip | 5,000.00 | 5,000.00 |
| 0223175130.58101.00    |          |          |

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|------------------------|-----------|-----------|
| Operation Better Block | 20,000.00 | 20,000.00 |
| 0223070130.58101.00    |           |           |

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| Persad Center       | 5,000.00 | 5,000.00 |
| 0221384130.58101.00 |          |          |

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|--------------------------------|-----------|-----------|
| Pittsburgh Action Against Rape | 60,000.00 | 60,000.00 |
| 0229656130.58101.00            |           |           |

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|-----------------------------------------|-----------|-----------|
| Pittsburgh Community Reinvestment Group | 20,000.00 | 20,000.00 |
| 0225677130.58101.00                     |           |           |

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| Pittsburgh Parks Conservancy | 16,000.00 | 16,000.00 |
| 0223243130.58101.00          |           |           |

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| Pittsburgh Project  | 20,000.00 | 20,000.00 |
| 0223198130.58101.00 |           |           |

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| Polish Hill Civic Association | 6,500.00 | 6,500.00 |
| 0225010130.58101.00           |          |          |

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| Rebuilding Together Pittsburgh | 30,000.00 | 30,000.00 |
| 0223307130.58101.00            |           |           |

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| Rosedale Block Cluster Inc. | 15,000.00 | 15,000.00 |
| 0224508130.58101.00         |           |           |

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| Sheraden Community Council | 5,000.00 | 5,000.00 |
| 0223121130.58101.00        |          |          |

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| Tree of Hope        | 15,500.00 | 15,500.00 |
| 0229866130.58101.00 |           |           |

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| Tri-Hill Valley Meals on Wheels | 3,000.00 | 3,000.00 |
| 0229990130.58101.00             |          |          |

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| Troy Hill Citizens Council | 10,000.00 | 10,000.00 |
| 0229798130.58101.00        |           |           |

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| Western Pennsylvania Conservancy | 95,000.00 | 95,000.00 |
| 0226002130.58101.00              |           |           |

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| Women's Center and Shelter | 60,000.00 | 60,000.00 |
| 0225046130.58101.00        |           |           |

|                                    |                            |                            |
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| <b><u>Parks and Recreation</u></b> | <b><u>1,050,000.00</u></b> | <b><u>1,050,000.00</u></b> |
|------------------------------------|----------------------------|----------------------------|

|                                                                  |                            |                           |                            |
|------------------------------------------------------------------|----------------------------|---------------------------|----------------------------|
| Recreation & Senior Center Rehabilitation<br>5015010130.58101.00 | 250,000.00                 |                           | 250,000.00                 |
| Senior Community Program<br>5015003130.58101.00                  | 700,000.00                 |                           | 700,000.00                 |
| Splash Zones<br>5067355130.58101.00                              | 100,000.00                 |                           | 100,000.00                 |
| <b><u>Equal Opportunity Review Commission</u></b>                | <b><u>50,000.00</u></b>    |                           | <b><u>50,000.00</u></b>    |
| Minority & Women Education & Labor Agency<br>0867429130.58101.00 | 50,000.00                  |                           | 50,000.00                  |
| <b><u>PERSONNEL</u></b>                                          | <b><u>950,000.00</u></b>   |                           | <b><u>950,000.00</u></b>   |
| Neighborhood Employment Program<br>0909660130.58101.00           | 150,000.00                 |                           | 150,000.00                 |
| Pittsburgh Partnership Employment<br>0906322130.58101.00         | 150,000.00                 |                           | 150,000.00                 |
| Summer Youth Employment Program<br>0906323130.58101.00           | 650,000.00                 |                           | 650,000.00                 |
| <b><u>PUBLIC SAFETY</u></b>                                      | <b><u>450,000.00</u></b>   |                           | <b><u>450,000.00</u></b>   |
| Demolition of Condemned Buildings<br>2710011130.58101.00         | 250,000.00                 |                           | 250,000.00                 |
| Firefighting Equipment<br>2561200130.58101.00                    | 200,000.00                 |                           | 200,000.00                 |
| <b><u>PUBLIC WORKS</u></b>                                       | <b><u>3,471,143.00</u></b> |                           | <b><u>3,471,143.00</u></b> |
| Audible Traffic Signals<br>4067420130.58101.00                   | 50,000.00                  |                           | 50,000.00                  |
| Ball Field Lighting<br>4067348130.58101.00                       | 100,000.00                 |                           | 100,000.00                 |
| Bike Infrastructure<br>4067401130.58101.00                       | 20,000.00                  |                           | 20,000.00                  |
| Bridge Repairs<br>4031011130.58101.00                            | 100,000.00                 |                           | 100,000.00                 |
| <b><u>Building Improvements</u></b><br>4027003130.58101.00       | <b><u>350,000.00</u></b>   | <b><u>+210,275.28</u></b> | <b><u>560,275.28</u></b>   |
| Construction Inspection and Management                           |                            |                           | 50,000.00                  |

|                                                                          |                             |                     |                             |
|--------------------------------------------------------------------------|-----------------------------|---------------------|-----------------------------|
| Services<br>40673591303.58101.00                                         | 50,000.00                   |                     |                             |
| Disabled and Public Sidewalk Program<br>4020060130.58101.00              | 100,000.00                  |                     | 100,000.00                  |
| Flex Beam Guiderails<br>4431810130.58101.00                              | 50,000.00                   |                     | 50,000.00                   |
| Neighborhood Street Improvements<br>4035200130.58101.00                  | 100,000.00                  |                     | 100,000.00                  |
| Park Reconstruction Program<br>4045000130.58101.00                       | 200,000.00                  |                     | 200,000.00                  |
| Play Area Improvements<br>4041002130.58101.00                            | 218,643.00                  |                     | 218,643.00                  |
| Pool Rehabilitation<br>4042000130.58101.00                               | 50,000.00                   |                     | 50,000.00                   |
| Slope Failure Remediation<br>4039103130.58101.00                         | 600,000.00                  |                     | 600,000.00                  |
| <u>Street Lighting</u><br><u>4067489130.58101.00</u>                     | <u>200,000.00</u>           | <u>(200,000.00)</u> | <u>0.00</u>                 |
| Street Resurfacing<br>4439000130.58101.00                                | 1,232,500.00                |                     | 1,232,500.00                |
| <u>Wall, Step &amp; Fence Program</u><br><u>4020035130.58101.00</u>      | <u>50,000.00</u>            | <u>(10,275.28)</u>  | <u>39,724.72</u>            |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>                              | <b><u>3,050,000.00</u></b>  |                     | <b><u>3,050,000.00</u></b>  |
| Neighborhood Business and Economic<br>Development<br>8267288130.58101.00 | 450,000.00                  |                     | 450,000.00                  |
| Neighborhood Housing Initiative<br>8267290130.58101.00                   | 400,000.00                  |                     | 400,000.00                  |
| Personnel - URA<br>8200018130.58101.00                                   | 2,200,000.00                |                     | 2,200,000.00                |
| <b><u>TOTAL CDBG BUDGET</u></b>                                          | <b><u>13,338,643.00</u></b> |                     | <b><u>13,338,643.00</u></b> |



