

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Legislation Details (With Text)

File #: 2015-1789 **Version**: 1

Type: Resolution Status: Passed Finally

File created: 6/26/2015 In control: Committee on Land Use and Economic

Development

On agenda: 6/29/2015 **Final action:** 7/14/2015

Enactment date: 7/14/2015 Enactment #: 466

Effective date: 7/16/2015

Title: Resolution amending Resolution No. 349, effective June 3, 2015, entitled: Amending the Capital

Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; so as to reprogram funds within Public Works from:

"Slope Failure Remediation" (-\$100,000.00) and transfer these funds to "Building

Improvement" (+\$100,000.00).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 7/16/2015 | 1 | Mayor | Signed by the Mayor | |
| 7/14/2015 | 1 | City Council | Passed Finally | Pass |
| 7/8/2015 | 1 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 6/29/2015 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 349, effective June 3, 2015, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "Slope Failure Remediation" (-\$100,000.00) and transfer these funds to "Building Improvement" (+\$100,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 349, effective June 3, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

| City Council | 1,239,761.24 |
|-----------------------------------|--------------|
| City Planning | 1,994,868.76 |
| Human Relations Commission | 35,000.00 |
| Mayor's Office | 675,000.00 |

| Parks & Recreation | 1,097,870.00 |
|--|--------------|
| Equal Opportunity Review Commission | n 50,000.00 |
| Personnel & Civil Service | 726,838.00 |
| Public Safety | 542,500.00 |
| Public Works 2 | 2,865,357.00 |
| Law | 250,000.00 |
| Urban Redevelopment Authority3 | 3,550,000.00 |
| | |

TOTAL 13,027.195.00

Is hereby amended to read as follows:

| CITY COUNCIL | 1,239,761.24 | 1,239,761.24 |
|---|--------------|--------------|
| Action Housing 0123371120.58101.00 | 3,000.00 | 3,000.00 |
| Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00 | 3,000.00 | 3,000.00 |
| Allegheny Cleanways 0123365120.58101.00 | 1,500.00 | 1,500.00 |
| Allen Place Community Services Inc 0130038120.58101.00 | 2,000.00 | 2,000.00 |
| Allentown Community Development Corporation 0123095120.58101.00 | 3,000.00 | 3,000.00 |
| Amani Christian Community Development Corp. 0129932120.58101.00 | 2,000.00 | 2,000.00 |
| Angel's Place 0123096120.58101.00 | 6,000.00 | 6,000.00 |
| Beltzhoover Citizens CDC | 2,500.00 | 2,500.00 |

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| 0129749120.58101.00 | | |
| Big Brothers Big Sisters 0121313120.58101.00 | 2,000.00 | 2,000.00 |
| Bloomfield Citizens Council 0129864120.58101.00 | 4,000.00 | 4,000.00 |
| Bloomfield Preservation & Heritage Society 0121133120.58101.00 | 4,000.00 | 4,000.00 |
| Brashear Association, Inc. 0129755120.58101.00 | 5,000.00 | 5,000.00 |
| Brighton Heights Meals on Wheels 0129938120.58101.00 | 1,500.00 | 1,500.00 |
| Brightwood Athletic Association 0121320120.58101.00 | 2,000.00 | 2,000.00 |
| Brightwood Civic Group 0121142120.58101.00 | 5,000.00 | 5,000.00 |
| Brookline Christian Food Pantry 0123130120.58101.00 | 10,000.00 | 10,000.00 |
| Brookline Meals on Wheels 0121321120.58101.00 | 10,000.00 | 10,000.00 |
| Carnegie Library - Woods run Branch 0123066120.58101.00 | 1,000.00 | 1,000.00 |
| Center for Victims of Violence & Crime 0128990120.58101.00 | 2,000.00 | 2,000.00 |
| Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00 | 12,000.00 | 12,000.00 |
| Center for Life 0123344120.58101.00 | 3,000.00 | 3,000.00 |
| Central Northside Neighborhood Council 0129760120.58101.00 | 2,500.00 | 2,500.00 |
| Children's Museum of Pittsburgh 0123101120.58101.00 | 4,000.00 | 4,000.00 |

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| VIEDIVIIEV.DUIVI.VV | | | | |
| Children's Sickle Cell Foundation 0123287120.58101.00 | 11,000.00 | 11,000.00 | | |
| Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00 | 3,000.00 | 3,000.00 | | |
| Community Design Center of Pittsburgh 0123372120.58101.00 | 12,000.00 | 12,000.00 | | |
| Community Technical Assistance Center 0123016120.58101.00 | 2,398.25 | 2,398.25 | | |
| Community Human Services 0123179120.58101.00 | 6,000.00 | 6,000.00 | | |
| Consumer Health Coalition 0129178120.58101.00 | 1,000.00 | 1,000.00 | | |
| Creedmoor Court 0123230120.58101.00 | 5,000.00 | 5,000.00 | | |
| District 1 Community Based Organizations 0123373120.58101.00 | 2,612.99 | 2,612.99 | | |
| Dollar Energy Fund, Inc. 0124555120.58101.00 | 2,000.00 | 2,000.00 | | |
| Earthen Vessels 0123240120.58101.00 | 2,000.00 | 2,000.00 | | |
| East Allegheny Community Council 0121330120.58101.00 | 3,000.00 | 3,000.00 | | |
| East End Cooperative Ministry 0129761120.58101.00 | 2,000.00 | 2,000.00 | | |
| Eastside Neighborhood Employment Center 0121156120.58101.00 | 2,500.00 | 2,500.00 | | |
| Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00 | 1,500.00 | 1,500.00 | | |
| Elder-Ado, Inc. 0121334120.58101.00 | 24,000.00 | 24,000.00 | | |
| Elizabeth Seton Center, Inc. | 10,000.00 | 10,000.00 | | |

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| U12130312U.381U1.UU | | | | |
| Emmaus Community of Pittsburgh 0123304120.58101.00 | 2,000.00 | 2,000.00 | | |
| Fair Housing Partnership of Greater Pgh. 0123375120.58101.00 | 121.09 | 121.09 | | |
| Fineview Citizens Council 0121401120.58101.00 | 2,000.00 | 2,000.00 | | |
| Grandview Lions Club -Senior Grass Cuttin 0123222120.58101.00 | g 15,000.00 | 15,000.00 | | |
| Greater Pittsburgh Community Food Bank 0167146120.58101.00 | 202,000.00 | 202,000.00 | | |
| Gwen's Girls 0123157120.58101.00 | 2,000.00 | 2,000.00 | | |
| HACP/Pressley High Rise Tenant Council 0123050120.58101.00 | 1,000.00 | 1,000.00 | | |
| Hazelwood Initiative 0129131120.58101.00 | 40,000.00 | 40,000.00 | | |
| Healthy Start, Inc 0123134120.58101.00 | 1,500.00 | 1,500.00 | | |
| Hill Dance Academy Theatre 0123326120.58101.00 | 4,000.00 | 4,000.00 | | |
| Hill Community Development Corp. 0121181120.58101.00 | 7,500.00 | 7,500.00 | | |
| Historic Deutschtown Development Corp. 0123363120.58101.00 | 11,250.00 | 11,250.00 | | |
| Holy Wisdom Parish Food Bank 0123327120.58101.00 | 1,500.00 | 1,500.00 | | |
| Isaiah Project 0123366120.58101.00 | 2,000.00 | 2,000.00 | | |
| Jewish Association on Aging - Mollies Meals 0123109120.58101.00 | 2,500.00 | 2,500.00 | | |
| Jewish Community Center - Senior | 4,000.00 | 4,000.00 | | |

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|--|-----------|-----------|--|--|
| Membership 0123376120.58101.00 | | | | |
| Jewish Family & Children's Services - Kosher Food 0129954120.58101.00 | 9,000.00 | 9,000.00 | | |
| Jewish Family & Children's Services - Career Development 0129757120.58101.00 | 7,000.00 | 7,000.00 | | |
| Just Harvest 0129958120.58101.00 | 27,000.00 | 27,000.00 | | |
| Larimer Green 0123306120.58101.00 | 2,000.00 | 2,000.00 | | |
| Lawrenceville Corporation 0123332120.58101.00 | 10,000.00 | 10,000.00 | | |
| Lawrenceville United 0129855120.58101.00 | 10,000.00 | 10,000.00 | | |
| Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00 | 2,500.00 | 2,500.00 | | |
| L.I.V.I.N.G. Ministry 0123378120.58101.00 | 2,000.00 | 2,000.00 | | |
| Lynn Williams Apartments 0123032120.58101.00 | 1,000.00 | 1,000.00 | | |
| Macedonia Family & Community Enrichment 0129118120.58101.00 | 4,000.00 | 4,000.00 | | |
| Minority Women Educational Labor Agency 0167350120.58101.00 | 2,000.00 | 2,000.00 | | |
| Mt. Washington Community Development Corporation 0129780120.58101.00 | 2,000.00 | 2,000.00 | | |
| National Council of Jewish Women 0121377120.58101.00 | 9,000.00 | 9,000.00 | | |
| Neighborhood Works WPA 0123294120.58101.00 | 3,000.00 | 3,000.00 | | |

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| Neighborhood Legal Services 0129904120.58101.00 | 1,500.00 | 1,500.00 | | |
| Neighbors in the Strip 0123175120.58101.00 | 3,000.00 | 3,000.00 | | |
| North Side Community Development Fund 0123380120.58101.00 | 2,500.00 | 2,500.00 | | |
| Northside Chronicle 0123270120.58101.00 | 2,000.00 | 2,000.00 | | |
| Northside Leadership Conference 0129784120.58101.00 | 1,500.00 | 1,500.00 | | |
| Northside Leadership Conference/NS ROX Youth Music Program 0130004120.58101.00 | 2,500.00 | 2,500.00 | | |
| Northside Old Timers 0130009120.58101.00 | 4,878.91 | 4,878.91 | | |
| Northside Public Safety Council 0129202120.58101.00 | 1,000.00 | 1,000.00 | | |
| Northview Heights Estates Manor Resident Council 0123036120.58101.00 | 1,000.00 | 1,000.00 | | |
| Northview Heights Tennant Council 0123381120.58101.00 | 2,000.00 | 2,000.00 | | |
| Oakland Business Improvement District 0123124120.58101.00 | 11,000.00 | 11,000.00 | | |
| Oakland Community Health Services 0123338120.58101.00 | 2,000.00 | 2,000.00 | | |
| Oakland Planning & Development Corp. 0121379120.58101.00 | 6,000.00 | 6,000.00 | | |
| Parks Conservancy - Arsenal Park 0130039120.58101.00 | 40,000.00 | 40,000.00 | | |
| Pennsylvania Connecting Communities 0123382120.58101.00 | 2,000.00 | 2,000.00 | | |
| Pennsylvania Resource Council 0123151120.58101.00 | 2,000.00 | 2,000.00 | | |

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| Perry Hilltop Citizens Council Inc. 0129121120.58101.00 | 1,000.00 | 1,000.00 | | |
| Persad Center 0121384120.58101.00 | 4,000.00 | 4,000.00 | | |
| Prevention Point Pittsburgh 0123289120.58101.00 | 2,000.00 | 2,000.00 | | |
| Pittsburgh Action Against Rape 0129655120.58101.00 | 13,000.00 | 13,000.00 | | |
| Pittsburgh Aids Task Force 0129787120.58101.00 | 2,000.00 | 2,000.00 | | |
| Pittsburgh Community Services - Hunger 0121390120.58101.00 | 200,000.00 | 200,000.00 | | |
| Pittsburgh Community Services - Safety 0121391120.58101.00 | 70,000.00 | 70,000.00 | | |
| Pittsburgh Parks Conservancy 0123243120.58101.00 | 14,500.00 | 14,500.00 | | |
| Pittsburgh Project 0123198120.58101.00 | 1,000.00 | 1,000.00 | | |
| Poise Foundation - Hope Fund 0123279120.58101.00 | 75,000.00 | 75,000.00 | | |
| Providence Connections ,Inc. 0129974120.58101.00 | 1,000.00 | 1,000.00 | | |
| Reading is Fundamental of Pittsburgh 0123052120.58101.00 | 4,000.00 | 4,000.00 | | |
| Rebuilding Together Pittsburgh 0123307120.58101.00 | 20,000.00 | 20,000.00 | | |
| Reformed Presbyterian Home/Reformed Presbyterian Women's Association 0123357120.58101.00 | 3,000.00 | 3,000.00 | | |
| Renewal, Inc. 0123384120.58101.00 | 2,500.00 | 2,500.00 | | |

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| Riverview Manor 0123054120.58101.00 | 1,000.00 | 1,000.00 | | |
| Riverview Tower Apartment 0121397120.58101.00 | 5,000.00 | 5,000.00 | | |
| Saint Ambrose Manor 0129909120.58101.00 | 1,000.00 | 1,000.00 | | |
| Saint Clair Athletic Association 0121272120.58101.00 | 4,000.00 | 4,000.00 | | |
| Saint John Vianney Parrish 0123262120.58101.00 | 2,000.00 | 2,000.00 | | |
| Saint Michael's Food Bank 0123264120.58101.00 | 4,000.00 | 4,000.00 | | |
| Saint Paul's Benevolent Education & Missionary Inst. 0123200120.58101.00 | 2,000.00 | 2,000.00 | | |
| Sarah Heinz House 0129162120.58101.00 | 3,000.00 | 3,000.00 | | |
| Senior Friends 0129844120.58101.00 | 2,000.00 | 2,000.00 | | |
| Shepherd Wellness Community 0129791120.58101.00 | 6,500.00 | 6,500.00 | | |
| Sheraden Community Council 0123121120.58101.00 | 40,000.00 | 40,000.00 | | |
| South Side Athletic Association 0123187120.58101.00 | 3,000.00 | 3,000.00 | | |
| South Side Slopes Neighborhood Associate 0123291120.58101.00 | tion 2,000.00 | 2,000.00 | | |
| Spring Hill Civic League 0121267120.58101.00 | 5,000.00 | 5,000.00 | | |
| Steel City Boxing | 3,000.00 | 3,000.00 | | |
| 0129982120.58101.00 Steelworkers Tower 0123062120.58101.00 | 1,000.00 | 1,000.00 | | |

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| Strong Women Strong Girls 0123266120.58101.00 Summit Academy 0123305120.58101.00 | 5,000.00 2,500.00 | 5,000.00 2,500.00 | | |
| Tomorrow's Future, inc. 0123084120.58101.00 | 2,000.00 | 2,000.00 | | |
| Tree of Hope, Inc. 0129866120.58101.00 | 5,000.00 | 5,000.00 | | |
| Tri-Hill Valley Meals on Wheels 0129990120.58101.00 Troy Hill Citizens, Inc. 0121179120.58101.00 | 1,500.00 3,000.00 | 1,500.00 3,000.00 | | |
| Urban League of Pittsburgh- Hunger Services 0123177120.58101.00 | 42,500.00 | 42,500.00 | | |
| Wesley AME Charities 0123201120.58101.00 | 2,000.00 | 2,000.00 | | |
| Western Pennsylvania Athletic Association 0123341120.58101.00 | 2,000.00 | 2,000.00 | | |
| Western Pennsylvania School for the Blind 0123387120.58101.00 | 3,000.00 | 3,000.00 | | |
| Women's Center & Shelter 0125046120.58101.00 | 5,500.00 | 5,500.00 | | |
| YMCA 0123342120.58101.00 | 4,000.00 | 4,000.00 | | |
| YMCA Hazelwood 0121351120.58101.00 | 4,500.00 | 4,500.00 | | |
| Young Men & Women's African Heritage 0123278120.58101.00 | 2,000.00 | 2,000.00 | | |
| Zionist Organization of America, Pittsburgh 0123388120.58101.00 | 3,000.00 | 3,000.00 | | |
| CITY PLANNING | <u>1,994,868.76</u> | <u>1,994,868.76</u> | | |

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| Administration 1156332120.58101.00 | 50,000.00 | 50,000.00 |
| Citizen Participation 1156900120.58101.00 | 200,000.00 | 200,000.00 |
| Community-Based Organizations 1121000120.58101.00 | 700,000.00 | 700,000.00 |
| Cultural Heritage Plan 1167383120.58101.00 Personnel - City Planning | 25,000.00 844,868.76 | 25,000.00 844,868.76 |
| 1150000120.58101.00 | 011,000.70 | 011,000.70 |
| Planning & Management 1156132120.58101.00 | 75,000.00 | 75,000.00 |
| Urban League Housing Counseling 1116303120.58101.00 | 100,000.00 | 100,000.00 |
| HUMAN RELATIONS COMMISSION | 35,000.00 | 35,000.00 |
| Commission Operations - Fair Housing 0538889120.58101.00 | 35,000.00 | 35,000.00 |
| MAYOR'S OFFICE | 675,000.00 | 675,000.00 |
| Afro-American Music Institute 0221306120.58101.00 | 10,000.00 | 10,000.00 |
| Amani Christian Community Development Corp. 0229932120.58101.00 | 5,000.00 | 5,000.00 |
| Angel's Place 0223096120.58101.00 | 4,000.00 | 4,000.00 |
| Arlington Civic Council Meals on Wheels 0221308120.58101.00 | 2,500.00 | 2,500.00 |
| Arts for Autism Foundation of Pgh/Joey Travolta Film Workshop 0230050120.58101.00 | 5,000.00 | 5,000.00 |
| Beltzhoover United Front 0230096120.58101.00 | 5,000.00 | 5,000.00 |

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| Bidwell Training Center 0223343120.58101.00 | 20,000.00 | 20,000.00 |
| Bloomfield Development Corp. 0223316120.58101.00 | 10,000.00 | 10,000.00 |
| Bloomfield Garfield Corp. 0226327120.58101.00 | 10,000.00 | 10,000.00 |
| Brashear Association 0221140120.58101.00 | 5,000.00 | 5,000.00 |
| Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00 | 2,500.00 | 2,500.00 |
| Brightwood Civic Group 0221142120.58101.00 | 5,000.00 | 5,000.00 |
| Catholic Charities, Diocese of Pittsburgh - S Rosalia Center 0223092120.58101.00 | t.2,500.00 | 2,500.00 |
| Center for Life 0223344120.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims of Crime and Violence 0228991120.58101.00 | 12,253.92 | 12,253.92 |
| Central Northside Neighborhood Council 0229760120.58101.00 | 7,500.00 | 7,500.00 |
| Children's Museum 0223101120.58101.00 | 4,000.00 | 4,000.00 |
| Community Alliance for Spring Garden East Deutschtown 0223359120.58101.00 | st 12,000.00 | 12,000.00 |
| Community Empowerment Association 0229838120.58101.00 | 15,000.00 | 15,000.00 |
| Community Human Services 0223179120.58101.00 | 5,000.00 | 5,000.00 |
| Creedmoor Court 0223230120.58101.00 | 5,000.00 | 5,000.00 |

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| East Allegheny Community Council, Inc. 0221330120.58101.00 | 2,000.00 | 2,000.00 |
| East End Cooperative Ministry 0229761120.58101.00 | 10,000.00 | 10,000.00 |
| East End Raiders - Kingsley Association 0223345120.58101.00 | 3,500.00 | 3,500.00 |
| Eastside Neighborhood Employment Center 0221156120.58101.00 | 3,000.00 | 3,000.00 |
| Elder-Ado, Inc. 0221334120.58101.00 | 10,000.00 | 10,000.00 |
| Fineview Citizens Council, Inc. 0221401120.58101.00 | 7,500.00 | 7,500.00 |
| Garfield Jubilee 0221342120.58101.00 | 10,000.00 | 10,000.00 |
| Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00 | 5,000.00 | 5,000.00 |
| Hazelwood Initiative 0229131120.58101.00 | 5,000.00 | 5,000.00 |
| Hill Community Development Corp. 0221180120.58101.00 | 6,500.00 | 6,500.00 |
| Homewood Community Sports 0223347120.58101.00 | 5,000.00 | 5,000.00 |
| Jewish Community Center 0221362120.58101.00 | 5,000.00 | 5,000.00 |
| Kingsley Assoc. 0221197120.58101.00 | 10,000.00 | 10,000.00 |
| Larimer Consensus Group 0223348120.58101.00 | 10,000.00 | 10,000.00 |
| Larimer Green Team 0223306120.58101.00 | 2,000.00 | 2,000.00 |
| Lawrenceville Bloomfield Meals on Wheels | 2,500.00 | 2,500.00 |

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| 0229902120.58101.00 Lawrenceville Corp 0223332120.58101.00 | 7,500.00 | 7,500.00 |
| Lawrenceville United 0229855120.58101.00 | 15,000.00 | 15,000.00 |
| Manchester Elementary PTA 0223393120.58101.00 | 876.41 | 876.41 |
| Mt. Washington Community Development Corporation 0223131120.58101.00 | 10,000.00 | 10,000.00 |
| Neighbors in the Strip 0223175120.58101.00 | 5,000.00 | 5,000.00 |
| Oakland Planning & Development 0221379120.58101.00 | 10,000.00 | 10,000.00 |
| Operation Better Block 0223070120.58101.00 | 25,000.00 | 25,000.00 |
| Persad Center 0221384120.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Action Against Rape 0229656120.58101.00 | 13,223.89 | 13,223.89 |
| Pittsburgh Community Reinvestment Group 0225677120.58101.00 | 20,000.00 | 20,000.00 |
| Pittsburgh Parks Conservancy 0223243120.58101.00 | 25,084.67 | 25,084.67 |
| Pittsburgh Project 0223198120.58101.00 | 20,000.00 | 20,000.00 |
| Pittsburgh Struggling Students Association (PSSA) 0230051120.58101.00 | 1,623.59 | 1,623.59 |
| Polish Hill Civic Association 0225010120.58101.00 | 5,000.00 | 5,000.00 |
| Prime Stage Theatre 0230015120.58101.00 | 5,000.00 | 5,000.00 |
| Rebuilding Together Pittsburgh 0223307120.58101.00 | 30,000.00 | 30,000.00 |
| Rosedale Block Cluster Inc. | 25,000.00 | 25,000.00 |

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|---|--------------|--------------|
| 0224508120.58101.00 | | |
| Senior Friends 0229844120.58101.00 | 3,500.00 | 3,500.00 |
| Strong Women Strong Girls 0223266120.58101.00 | 5,000.00 | 5,000.00 |
| Tree of Hope 0229866120.58101.00 | 10,437.52.00 | 10,437.52 |
| Troy Hill Citizens Council 0229798120.58101.00 | 10,000.00 | 10,000.00 |
| Western Pennsylvania Conservancy 0226002120.58101.00 | 100,000.00 | 100,000.00 |
| Western PA School for the Blind 0223387120.58101.00 | 2,500.00 | 2,500.00 |
| Women's Center and Shelter 0225046120.58101.00 | 60,000.00 | 60,000.00 |
| YMCA Centre Ave. 0229806120.58101.00 | 1,000.00 | 1,000.00 |
| YMCA Hazelwood 0221351120.58101.00 | 5,000.00 | 5,000.00 |
| YMCA Homewood 0223082120.58101.00 | 5,000.00 | 5,000.00 |
| PARKS & RECREATION | 1,097,870.00 | 1,097,870.00 |
| Beechview Senior Center 5067472120.58101.00 | 147,870.00 | 147,870.00 |
| Recreation & Senior Center Maintenance | 50,000.00 | 50,000.00 |
| 5015010120.58101.00 Refinish Gymnasium Floors 5067426120.58101.00 | 50,000.00 | 50,000.00 |
| Senior Community Program 5015003120.58101.00 | 700,000.00 | 700,000.00 |
| Splash Zones 5067355120.58101.00 | 100,000.00 | 100,000.00 |

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|---|--------------------------------------|-------------------|
| Swimming Pool Maintenance 5067193120.58101.00 | 50,000.00 | 50,000.00 |
| Equal Opportunity Review Commission | 50,000.00 | 50,000.00 |
| Minority & Women Education & Labor Agency 0867429120.58101.00 | 50,000.00 | 50,000.00 |
| <u>PERSONNEL</u> | 726,868.00 | 726,838.00 |
| Neighborhood Employment Program 0909660120.58101.00 | 100,000.00 | 100,000.00 |
| Pittsburgh Partnership Employment 0906322120.58101.00 | 100,000.00 | 100,000.00 |
| Summer Youth Employment Program 0906323120.58101.00 | 526,838.00 | 526,838.00 |
| PUBLIC SAFETY | <u>542,500.00</u> | <u>542,500.00</u> |
| Demolition of Condemned Buildings 2710011120.58101.00 | 442,500.00 | 442,500.00 |
| Firefighting Equipment 2561200120.58101.00 | 100,000.00 | 100,000.00 |
| PUBLIC WORKS | <u>2,865,357.00</u> | 2,865,357.00 |
| Ball Field Lighting 4067348120.58101.00 | 200,000.00 | 200,000.00 |
| Bridge Repairs 4031011120.58101.00 | 200,000.00 | 200,000.00 |
| Building Improvements 4027003120.58101.00 | <u>250,000.00</u> <u>+100,000.00</u> | 350,000.00 |
| Disabled and Public Sidewalk Program 4020060120.58101.00 | 100,000.00 | 100,000.00 |
| Flex Beam Guiderails 4431810120.58101.00 | 50,000.00 | 50,000.00 |
| Play Area Improvements 4041002120.58101.00 | 200,000.00 | 200,000.00 |

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|--|------------------------|-------------------|
| Pool Rehabilitation 4042000120.58101.00 | 50,000.00 | 50,000.00 |
| Property Management 4020082120.58101.00 | 400,000.00 | 400,000.00 |
| Slope Failure Remediation 4039103120.58101.00 | 200,000.00 (100,000.00 | 100,000.00 |
| Street Resurfacing 4439000120.58101.00 | 1,165,357.00 | 1,165,357.00 |
| Wall, Step & Fence Program 4020035120.58101.00 | 50,000.00 | 50,000.00 |
| Law | <u>250,000.00</u> | <u>250,000.00</u> |
| Disparity Study Update 0867484120.58101.00 Item #: 5156 | 250,000.00 | 250,000.00 |
| URBAN REDEVELOPMENT AUTHORITY | 3,550,000.00 | 3,550,000.00 |
| Homewood-Brushton Redevelopment 8267466120.58101.00 | 350,000.00 | 350,000.00 |
| Neighborhood Business and Economic Development 8267288120.58101.00 | 200,000.00 | 200,000.00 |
| Neighborhood Housing Initiative 8267290120.58101.00 | 400,000.00 | 400,000.00 |
| Personnel - URA 8200018120.58101.00 | 2,200,000.00 | 2,200,000.00 |
| Property Management & Relocation 8200029120.58101.00 | 400,000.00 | 400,000.00 |
| TOTAL CDBG BUDGET | 13,027,195.00 | 13,027,195.00 |