



Legislation Details (With Text)

File #: 2015-1783 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/26/2015 **In control:** Committee on Land Use and Economic Development

On agenda: 6/29/2015 **Final action:** 7/14/2015

Enactment date: 7/14/2015 **Enactment #:** 470

Effective date: 7/16/2015

Title: Resolution amending Resolution No. 541, effective September 21, 2012, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "McArdle Roadway Viaduct #1" (-\$2,933.00); and transfer these funds to "Building Improvements" (+\$2,933.00).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/16/2015	1	Mayor	Signed by the Mayor	
7/14/2015	1	City Council	Passed Finally	Pass
7/8/2015	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/29/2015	1	City Council	Read and referred	

Resolution amending Resolution No. 541, effective September 21, 2012, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "McArdle Roadway Viaduct #1" (-\$2,933.00); and transfer these funds to "Building Improvements" (+\$2,933.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 541, effective September 21, 2012, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	11,714.81
Mayor's Office	1,000,000.00

Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,331,418.61
Public Works	5,005,837.58
Urban Redevelopment Authority	5,352,970.00

TOTAL **19,141,941.00**

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>996,851.75</u>		<u>996,851.75</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny Commons Initiative 500000-2610-101100-C2005-G223353-2005	3,000.00		3,000.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00
Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader) 500000-2610-101100-C2005-G223098-2005	1,000.00		1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00		7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00		1,500.00
Bloomfield Citizens Council	10,000.00		10,000.00

500000-2610-101100-C2005-G229864-2005		
Bloomfield-Garfield Corporation	5,000.00	5,000.00
500000-2610-101100-C2005-G221132-2005		
Bloomfield Preservation and Heritage Society	9,000.00	9,000.00
500000-2610-101100-C2005-G221133-2005		
Brashear Association, Inc.	7,000.00	7,000.00
500000-2610-101100-C2005-G229755-2005		
Breachmenders Ministries	10,000.00	10,000.00
500000-2610-101100-C2005-G229936-2005		
Brighton Heights Meals on Wheels/Lutheran Serv. Soc.	1,500.00	1,500.00
500000-2610-101100-C2005-G229938-2005		
Brightwood Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2005-G221320-2005		
Brightwood Civic Group	5,000.00	5,000.00
500000-2610-101100-C2005-G221142-2005		
Brookline Christian Food Pantry	5,000.00	5,000.00
500000-2610-101100-C2005-G223130-2005		
Brookline Meals on Wheels	5,000.00	5,000.00
500000-2610-101100-C2005-G221321-2005		
Brown's Chapel African Methodist Episcopal Church	3,500.00	3,500.00
500000-2610-101100-C2005-G223099-2005		
Catholic Charities, Diocese of Pittsburgh (St Jo. House)	1,000.00	1,000.00
500000-2610-101100-C2005-G223100-2005		
Catholic Charities, Neighborhood Based Services	2,000.00	2,000.00
500000-2610-101100-C2005-G229102-2005		
Catholic Youth Association	5,000.00	5,000.00
500000-2610-101100-C2005-G223008-2005		
Center for Victims of Violence and Crimes	1,000.00	1,000.00
500000-2610-101100-C2005-G228990-2005		

Central Northside Neighborhood Council 500000-2610-101100-C2005-G229760-2005	3,500.00	3,500.00
Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00	500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	1,601.75	1,601.75
Clergy and Churches United 500000-2610-101100-C2005-G229942-2005	15,000.00	15,000.00
Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00	6,000.00
Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00	2,000.00
Corporation Collection (aka Dress for Success) 500000-2610-101100-C2005-G223133-2005	10,000.00	10,000.00
Dinwiddie Community Alliance 500000-2610-101100-C2005-G223156-2005	1,900.00	1,900.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00	1,500.00
East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00	3,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00	2,000.00
East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00	1,000.00
East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00	13,000.00
Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00	30,000.00
Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00	25,000.00
Elmwood West End Athletic Association	2,500.00	2,500.00

Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00	2,500.00
Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00	1,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00	9,000.00
Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00	5,000.00
Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00	1,000.00
Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00	3,000.00
First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00	2,500.00
First Tee 500000-2610-101100-C2005-G223231-2005	3,000.00	3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00	6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00	2,000.00
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00	51,000.00
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00	3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	21,000.00	21,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00	1,500.00

Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00	2,500.00
Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00	32,500.00
I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00	2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00	2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00	1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00	1,500.00
Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2005-G229757-2005	2,000.00	2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00	3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00	13,000.00
Larimer Green 500000-2610-101100-C2005-G223306-2005	2,000.00	2,000.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00	14,000.00
Lawrenceville Corp. 500000-2610-101100-C2005-G229164-2005	30,000.00	30,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	1,500.00	1,500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00	750.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00	2,000.00

MLK Community Mural Project 500000-2610-101100-C2005-G223237-2005	439.95	439.95
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00	2,500.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00	1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00	4,000.00
Mt. Washington Community Development Corp. (Rec. Program) 500000-2610-101100-C2005-G223115-2005	3,000.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005	5,500.00	5,500.00
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00	2,500.00
Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00	500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00	2,000.00
Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	16,500.00	16,500.00
Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00	2,000.00
Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00	3,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00	750.00
NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00	1,750.00
Oakland Planning & Development Corporation	10,500.00	10,500.00

Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221379-2005	29,000.00	29,000.00
Oakland Planning & Development/Oakland Business Improv.Dist. 500000-2610-101100-C2005-G223124-2005	6,500.00	6,500.00
Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00
PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	3,000.00	3,000.00
Pentecostal Temple Dev. Corp. 500000-2610-101100-C2005-G223135-2005	10,000.00	10,000.00
Peoples Oakland 500000-2610-101100-C2005-G229970-2005	500.00	500.00
Perry Hilltop Citizen's Council 500000-2610-101100-C2005-G229121-2005	4,000.00	4,000.00
Persad Center, Inc 500000-2610-101100-C2005-G221384-2005	4,500.00	4,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2005-G229655-2005	1,000.00	1,000.00
Pittsburgh AIDS Task Force 500000-2610-101100-C2005-G229787-2005	3,500.00	3,500.00
Pittsburgh Community Services Hunger Trust Fund 500000-2610-101100-C2005-G221390-2005	140,560.05	140,560.05
Pittsburgh Community Services Neighborhood Safety 500000-2610-101100-C2005-G221391-2005	78,000.00	78,000.00
Poise Foundation - Hope Fund 500000-2610-101100-C2005-G223279-2005	12,500.00	12,500.00
Pittsburgh Mediation Center 500000-2610-101100-C2005-G220072-2005	29,500.00	29,500.00

500000-2610-101100-C2005-G229712-2005

Polish Hill Civic Association	4,000.00	4,000.00
500000-2610-101100-C2005-G225010-2005		

Pressley High Rise Tenant Council	750.00	750.00
500000-2610-101100-C2005-G223050-2005		

Providence Family Support Center	1,000.00	1,000.00
500000-2610-101100-C2005-G229974-2005		

Rebuilding Together Pittsburgh	800.00	800.00
500000-2610-101100-C2005-G223307-2005		

Resource Center	3,600.00	3,600.00
500000-2610-101100-C2005-G223117-2005		

Riverview Manor	750.00	750.00
500000-2610-101100-C2005-G223054-2005		

Riverview Towers Apartment	2,000.00	2,000.00
500000-2610-101100-C2005-G221397-2005		

Royal Tribe Music RTM	500.00	500.00
500000-2610-101100-C2005-G223118-2005		

Saint Clair Athletic Association	4,000.00	4,000.00
500000-2610-101100-C2005-G221272-2005		

Salvation Army	2,000.00	2,000.00
500000-2610-101100-C2005-G223138-2005		

Sarah Heinz House	2,000.00	2,000.00
500000-2610-101100-C2005-G229162-2005		

Senior Friends	2,500.00	2,500.00
500000-2610-101100-C2005-G229844-2005		

Shepherd Wellness Community	8,500.00	8,500.00
500000-2610-101100-C2005-G229791-2005		

Sheraden Community Council	2,000.00	2,000.00
500000-2610-101100-C2005-G223121-2005		

Sheraden Homework & Computer Center/Boys and Girls Club	10,000.00	10,000.00
500000-2610-101100-C2005-G229125-2005		

Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	6,000.00	6,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00	1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00	4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00	10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00	1,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00	750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00	3,000.00
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00	750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00	1,000.00
Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00	7,500.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00	1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00	2,000.00
Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00	8,000.00
Union Project 500000-2610-101100-C2005-G223125-2005	7,500.00	7,500.00
Uptown Community Action Group	1,200.00	1,200.00

500000-2610-101100-C2005-G221418-2005		
Urban League of Pittsburgh Housing Counseling	1,000.00	1,000.00
500000-2610-101100-C2005-G221420-2005		
Vietnam Veterans Leadership Program of Western PA	3,000.00	3,000.00
500000-2610-101100-C2005-G221292-2005		
West End Elliott Citizens Council	2,000.00	2,000.00
500000-2610-101100-C2005-G229801-2005		
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership	20,000.00	20,000.00
500000-2610-101100-C2005-G229210-2005		
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet	11,000.00	11,000.00
500000-2610-101100-C2005-G229129-2005		
Western Pa Conservancy	2,500.00	2,500.00
500000-2610-101100-C2005-G226002-2005		
Western PA Police Athletic League	4,000.00	4,000.00
500000-2610-101100-C2005-G229832-2005		
Western Pennsylvania Police Athletic League Sheraden A.C.	5,000.00	5,000.00
500000-2610-101100-C2005-G229918-2005		
Western Pennsylvania Slovak Cultural Society	8,000.00	8,000.00
500000-2610-101100-C2005-G229994-2005		
Women's Center & Shelter of Greater Pittsburgh	6,500.00	6,500.00
500000-2610-101100-C2005-G229805-2005		
YMCA Centre Ave	5,000.00	5,000.00
500000-2610-101100-C2005-G229806-2005		
YWCA of Homewood	6,000.00	6,000.00
500000-2610-101100-C2005-G223225-2005		
YMCA, Hazelwood Outreach Center	12,000.00	12,000.00
500000-2610-101100-C2005-G221351-2005		
Young Men & Women's African Heritage Assoc. Inc.	5,000.00	5,000.00
500000-2610-101100-C2005-G223127-2005		
Young Men and Women's Hebrew Assoc./Jewish	4,500.00	4,500.00

Comm. Center

500000-2610-101100-C2005-G223128-2005

City Planning**2,793,148.25****2,793,148.25**

CDBG Administrative Costs

50,000.00

50,000.00

500000-2610-110000-C2005-2256332-2005

Personnel

1,603,148.25

1,603,148.25

1150000050.58101.00

Planning & Management

75,000.00

75,000.00

500000-2610-110000-C2005-2256132-2005

Citizen Participation

215,000.00

215,000.00

500000-2610-110000-C2005-2256900-2005

CBO's

700,000.00

700,000.00

500000-2610-110000-C2005-G221000-2005

Urban League-Housing Counseling

100,000.00

100,000.00

500000-2610-110000-C2005-2216303-2005

Trail & Bike Route Development

50,000.00

50,000.00

500000-2610-110000-C2005-2205904-2005

EQUIPMENT LEASING AUTHORITY**675,000.00****675,000.00**

Capital Equipment Acquisition

675,000.00

675,000.00

500000-2610-840000-C2005-2255899-2005

HUMAN RELATIONS COMMISSION**11,714.81****11,714.81**

Commission Operation - Fair Housing

11,714.81

11,714.81

500000-2610-105000-C2005-2238889-2005

MAYOR'S OFFICE**1,000,000.00****1,000,000.00**

Center for Victims of Violent Crimes

50,000.00

50,000.00

500000-2610-102000-C2005-G228991-2005

Greater Pittsburgh Community Food Bank

100,000.00

100,000.00

500000-2610-107000-C2005-G228993-2005

500000-2610-102000-C2005-G226775-2005

Pittsburgh Action Against Rape 500000-2610-102000-C2005-G229656-2005	50,000.00	50,000.00
Troy Hill Citizens, Inc. 500000-2610-102000-C2005-G223129-2005	20,000.00	20,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2005-G226002-2005	100,000.00	100,000.00
Women's Center & Shelter 500000-2610-102000-C2005-G225046-2005	50,000.00	50,000.00
Demolition of Condemned Buildings - Mayor's Office 500000-2610-102000-C2005-2210011-2005	630,000.00	630,000.00

<u>PARKS & RECREATION</u>	<u>700,000.00</u>	<u>700,000.00</u>
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HACP Recreational Program & Senior Program 500000-2610-500000-C2005-2215003-2005	700,000.00	700,000.00
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<u>PERSONNEL & CIVIL SERVICE</u>	<u>275,000.00</u>	<u>275,000.00</u>
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Neighborhood Employment Program 500000-2610-109000-C2005-2209660-2005	100,000.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2005-2206322-2005	50,000.00	50,000.00
Summer Youth Employment Program 500000-2610-109000-C2005-2206323-2005	125,000.00	125,000.00

<u>PUBLIC SAFETY</u>	<u>2,331,418.61</u>	<u>2,331,418.61</u>
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Demolition of Condemned Buildings 500000-2610-274300-C2005-2210011-2005	1,301,000.00	1,301,000.00
SCBA Equipment 500000-2610-200000-C2005-2267437-2005	110,418.61	110,418.61
Fire Protection Equipment 500000-2610-100000- C2005-2267075-2005	920,000.00	920,000.00

<u>PUBLIC WORKS</u>	<u>5,005,837.58</u>		<u>5,005,837.58</u>
<u>Building Improvements</u>			
<u>4027003050.58101.00</u>	<u>85,650.00</u>	<u>+2,933.00</u>	<u>88,583.00</u>
Property Management 500000-2610-400000-C2005-2220082-2005	400,000.00		400,000.00
Railing Rehabilitation Program 500000-2610-400000-C2005-2267029-2005	21,350.00		21,350.00
Slope Failure Remediation 500000-2610-400000-C2005-2239103-2005	200,000.00		200,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2005-2220060-2005	290,000.00		290,000.00
Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00		265,000.00
South Side Market House 500000-2610-400000-C2005-2297261-2005	225,000.00		225,000.00
West End Senior Center 500000-2610-400000-C2005-2267267-2005	37,866.58		37,866.58
Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00		247,971.00
Building Improvement Program - Public Works 5000000-2610-400000-C2005-2227000-2005	50,000.00		50,000.00
Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00		50,000.00
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00		195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00		50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00		100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00		2,600,000.00

<u>McArdle Roadway Viaduct #1</u> <u>4067240050.58101.00</u>	<u>120,000.00</u>	<u>(2,933.00)</u>	<u>117,067.00</u>
South Millvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	35,000.00		35,000.00
East Liberty - Penn 500000-2610-400000-C2005-2205901-2005	35,000.00		35,000.00
West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00		10,000.00
Bridge Repairs 500000-2610-400000-C2005-2231011-2005	23,000.00		23,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>		<u>5,352,970.00</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00		902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00		1,600,000.00
Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00		2,500,000.00
Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00		350,000.00
<u>TOTAL BUDGET</u>	<u>19,141,941.00</u>		<u>19,141,941.00</u>