



Legislation Details (With Text)

File #:	2014-0183	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	3/11/2014	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	3/25/2014
Enactment date:	3/25/2014	Enactment #:	137
Effective date:	3/31/2014		
Title:	Resolution Amending Resolution No. 476, effective July 18, 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "National Aviary" (-\$500.00), "New Hope for Neighborhood Renewal" (-\$1,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$1,500.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).		
Sponsors:	Darlene M. Harris		
Indexes:	CDBG PROGRAM		
Code sections:			
Attachments:	1. 2014-0183.doc		

Date	Ver.	Action By	Action	Result
3/31/2014	1	Mayor	Signed by the Mayor	
3/25/2014	1	City Council	Passed Finally	Pass
3/19/2014	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
3/11/2014	1	City Council	Read and referred	

Resolution Amending Resolution No. 476, effective July 18, 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "National Aviary" (-\$500.00), "New Hope for Neighborhood Renewal" (-\$1,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$1,500.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 476, effective July 18, 2013, which presently read as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$ 1,357,500.00
CITY PLANNING	\$ 2,380,000.00
HUMAN RELATIONS COMMISSION	\$ 30,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 920,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 625,238.00
PUBLIC WORKS	\$ 5,375,000.00
URBAN REDEVELOPMENT AUTHORITY	\$ 2,750,000.00
TOTAL:	\$ 15,037,738.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

<u>CITY COUNCIL</u>	<u>1,357,500.00</u>		<u>1,357,500.00</u>
31st Ward Community Action Group 0123314110.58101.00	2,000.00		2,000.00
A for the People Training Institute 0123315110.58101.00	3,500.00		3,500.00
Afro-American Music Institute 0121306110.58101.00	2,000.00		2,000.00
Aleph Institute 0123256110.58101.00	5,000.00		5,000.00
<u>Allegheny Cleanways</u> <u>0123365110.58101.00</u>	<u>0.00</u>	<u>+1,500.00</u>	<u>1,500.00</u>
Allentown Community Development Corporation 0123095110.58101.00	3,000.00		3,000.00
Amani Christian Community Development Corp 0129932110.58101.00	2,500.00		2,500.00

Angel's Place 0123096110.58101.00	1,000.00	1,000.00
Arlington Civic Council 0123257110.58101.00	4,000.00	4,000.00
Bedford Dwellings 0110015110.58101.00	1,500.00	1,500.00
Beechview Manor 0123239110.58101.00	5,000.00	5,000.00
Bethlehem Haven of Pittsburgh 0129750110.58101.00	5,000.00	5,000.00
Bidwell Training Center 0123343110.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0129864110.58101.00	4,000.00	4,000.00
Bloomfield Development Corp 0123316110.58101.00	8,000.00	8,000.00
Boys and Girls Club of Western Pennsylvania 0129868110.58101.00	5,000.00	5,000.00
Brashear Association, Inc. 0129755110.58101.00	13,889.00	13,889.00
Brighton Heights Meals on Wheels 0129938110.58101.00	1,500.00	1,500.00
Brightwood Athletic Association 0121320110.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142110.58101.00	5,000.00	5,000.00
Brookline Meals on Wheels 0121321110.58101.00	10,000.00	10,000.00
Bump Yes 0129756110.58101.00	1,500.00	1,500.00
Carnegie Library - Woods run Branch	1,000.00	1,000.00

Carrick Community Council - Comp. Plan 0123066110.58101.00	1,000.00	1,000.00
Carrick Community Council - Comp. Plan 0123317110.58101.00	40,000.00	40,000.00
Catholic Charities, Diocese of Pittsburgh 0129102110.58101.00	4,000.00	4,000.00
Catholic Youth Association of Pittsburgh, Inc. 0121323110.58101.00	5,000.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh 0129972110.58101.00	12,000.00	12,000.00
Center that C.A.R.E.S. 0123010110.58101.00	2,500.00	2,500.00
Central Northside Neighborhood Council 0129760110.58101.00	2,500.00	2,500.00
Children 2 Champions (C2C) 0130003110.58101.00	2,000.00	2,000.00
Children's Museum of Pittsburgh 0123101110.58101.00	10,000.00	10,000.00
Children's Sickle Cell Foundation 0123287110.58101.00	3,000.00	3,000.00
Coalition for Fair Housing 0129105110.58101.00	2,000.00	2,000.00
Community Human Services 0123179110.58101.00	4,500.00	4,500.00
Community Technical Assistance Center - Sustai 0123318110.58101.00	5,000.00	5,000.00
Creedmoor Court 0123230110.58101.00	5,000.00	5,000.00
Dollar Energy Fund, Inc. 0121555110.58101.00	2,000.00	2,000.00

0124333110.58101.00

Dress for Success	1,500.00	1,500.00
0123133110.58101.00		

Earthen Vessels	2,000.00	2,000.00
0123240110.58101.00		

East Allegheny Community Council	3,000.00	3,000.00
0121330110.58101.00		

East Allegheny Community Council-Business D	5,000.00	5,000.00
0123322110.58101.00		

East End Cooperative Ministries	2,000.00	2,000.00
0129761110.58101.00		

East Liberty Concerned Citizens	2,000.00	2,000.00
0123323110.58101.00		

East Liberty Development	3,000.00	3,000.00
0123301110.58101.00		

Elder-Ado, Inc.	20,000.00	20,000.00
0121334110.58101.00		

Elizabeth Seton Center, Inc.	13,889.00	13,889.00
0121365110.58101.00		

Fineview Citizens Council	2,000.00	2,000.00
0121401110.58101.00		

Fineview Citizens Council - Henderson Street In	2,500.00	2,500.00
0123324110.58101.00		

Freedom Unlimited	5,000.00	5,000.00
0123325110.58101.00		

Friendship Development Associates, Inc.	4,000.00	4,000.00
0121500110.58101.00		

Friendship Preservation Group	4,000.00	4,000.00
0123024110.58101.00		

Greater Hill District Consensus Group	3,000.00	3,000.00
0129849110.58101.00		

Greater Pittsburgh Community Food Bank 0167146110.58101.00	202,889.00		202,889.00
<u>HACP/Northview Heights Estate Manor Residence</u> <u>0123036110.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>HACP/Pressley High Rise Tenant Council</u> <u>0123050110.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Hazelwood Initiative 0129131110.58101.00	30,000.00		30,000.00
Hill Dance Academy Theatre 0123326110.58101.00	2,500.00		2,500.00
Hill Community Development Corp. 0129771110.58101.00	3,889.00		3,889.00
Hilltop Community Children's Center 0121355110.58101.00	2,000.00		2,000.00
Holy Wisdom Parish Food Bank 0123327110.58101.00	1,500.00		1,500.00
I.W. Abel Place 0123108110.58101.00	3,200.00		3,200.00
Isaiah Project 0123366110.58101.00	2,000.00		2,000.00
Jewish Association on Aging 0123191110.58101.00	2,500.00		2,500.00
Jewish Association on Aging - Dietary Department 0123328110.58101.00	2,000.00		2,000.00
Jewish Association on Aging - Kosher Food 0123329110.58101.00	2,000.00		2,000.00
Jewish Association on Aging - Seniors Nursing Home 0123330110.58101.00	2,500.00		2,500.00
Jewish Family & Children's Services - Career Development 500000-2610-101100-C2011-G229757-2011	2,500.00		2,500.00
Jewish Family & Children's Services - Kosher Food 0129954110.58101.00	5,389.00		5,389.00

Just Harvest 0129958110.58101.00	27,000.00		27,000.00
Keystone Development Center 0123282110.58101.00	15,000.00		15,000.00
Lawrenceville Corporation 0123332110.58101.00	10,000.00		10,000.00
Lawrenceville Corporation - Parking Solutions 0130041110.58101.00	689.00		689.00
Lawrenceville United 0129855110.58101.00	10,000.00		10,000.00
Lawrenceville-Bloomfield Meals on Wheels 0129962110.58101.00	7,000.00		7,000.00
Legacy Arts Project 0123331110.58101.00	1,500.00		1,500.00
Lynn Williams Apartments 0123032110.58101.00	1,000.00		1,000.00
Marilyn G. Rabb Foundation 0123334110.58101.00	5,000.00		5,000.00
Mt. Washington Community Development Corp 0129780110.58101.00	2,000.00		2,000.00
<u>National Aviary</u> <u>0129898110.58101.00</u>	<u>500.00</u>	<u>(-500.00)</u>	<u>0.00</u>
National Council for Urban Peace & Justice 0123333110.58101.00	5,000.00		5,000.00
National Council of Jewish Women 0121377110.58101.00	9,000.00		9,000.00
Neighborhood Learning Center 0130007110.58101.00	30,389.00		30,389.00
Neighborhood Legal Services 0129904110.58101.00	500.00		500.00
New Hone for Neighborhood Renewal	1,000.00	(-1,000.00)	0.00

<u>0123247110.58101.00</u>		
North Shore Stars 0123335110.58101.00	1,500.00	1,500.00
Northshore Community Alliance 0123336110.58101.00	3,500.00	3,500.00
Northside Chronicle 0123270110.58101.00	1,500.00	1,500.00
Northside Leadership Conference 0129784110.58101.00	2,500.00	2,500.00
Northside Leadership Conference - Housing Pre-7, 0123337110.58101.00	3,89.00	7,389.00
Northside Public Safety Council 0129202110.58101.00	1,000.00	1,000.00
<u>Northview Heights Estates Manor Resident Co</u> <u>0123036110.58101.00</u>	<u>1,000.00</u>	<u>(-1,000.00)</u> <u>0.00</u>
Oakland Business Improvement District 0123124110.58101.00	11,000.00	11,000.00
Oakland Community Health Services 0123338110.58101.00	2,000.00	2,000.00
Oakland Planning & Development Corp. 0121379110.58101.00	11,000.00	11,000.00
Parks Conservancy - Arsenal Park 0130039110.58101.00	22,000.00	22,000.00
Pennsylvania Affiliate Sids Alliance 0129792110.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council 0123151110.58101.00	4,000.00	4,000.00
Perry Hilltop Citizens Council Inc. 0129121110.58101.00	1,000.00	1,000.00
Persad Center 0121384110.58101.00	5,000.00	5,000.00

Pittsburgh Action Against Rape 0129655110.58101.00	14,000.00		14,000.00
Pittsburgh Aids Task Force 0129787110.58101.00	4,000.00		4,000.00
Pittsburgh Community Services - Hunger 0121390110.58101.00	200,000.00		200,000.00
Pittsburgh Community Services - Safety 0121391110.58101.00	70,000.00		70,000.00
cellx8460Pittsburgh Leadership Foundation Amc 0123196110.58101.00	5,000.00		
Pittsburgh Parks Conservancy 0123243110.58101.00	5,000.00		5,000.00
Pittsburgh Parks Conservancy (McKinley Park) 0123339110.58101.00	4,000.00		4,000.00
Pittsburgh Project 0123198110.58101.00	1,000.00		1,000.00
Poise Foundation - Hope Fund 0123279110.58101.00	88,888.00		88,888.00
Polish Hill Civic Association 0125010110.58101.00	10,000.00		10,000.00
<u>Pressley High Rise Tenant Council</u> <u>0123050110.58101.00</u>	<u>1,000.00</u>	<u>(-1,000.00)</u>	<u>0.00</u>
Providence Connections, Inc. 0129974110.58101.00	6,000.00		6,000.00
Reading is Fundamental of Pittsburgh 0123052110.58101.00	4,000.00		4,000.00
Rebuilding Together Pittsburgh 0123307110.58101.00	20,000.00		20,000.00
Riverlife Task Force 0123340110.58101.00	1,000.00		1,000.00
Riverview Manor 0123341110.58101.00	1,000.00		1,000.00

0123054110.58101.00

Riverview Tower Apartment 500000-2610-101100-C2011-G221397-2011	5,500.00	5,500.00
--	----------	----------

Saint Ambrose Manor 0129909110.58101.00	1,000.00	1,000.00
--	----------	----------

Saint Clair Athletic Association 0121272110.58101.00	4,000.00	4,000.00
---	----------	----------

Saint John Vianney Parrish 0123262110.58101.00	2,000.00	2,000.00
---	----------	----------

Saint Mathews Food Bank 0123263110.58101.00	4,000.00	4,000.00
--	----------	----------

Saint Michael's Food Bank 0123264110.58101.00	4,000.00	4,000.00
--	----------	----------

Saint Paul's Benevolent Education & Missionary 0123200110.58101.00	2,000.00	2,000.00
---	----------	----------

Salvation Army 0123075110.58101.00	5,000.00	5,000.00
---------------------------------------	----------	----------

Sarah Heinz House 0129162110.58101.00	3,000.00	3,000.00
--	----------	----------

Schenely Heights Community Development Proj 0129852110.58101.00	4,000.00	4,000.00
--	----------	----------

Senior Friends 0129844110.58101.00	2,000.00	2,000.00
---------------------------------------	----------	----------

Sheraden Community Council 0123121110.58101.00	8,500.00	8,500.00
---	----------	----------

Shepherd Wellness Community 0129791110.58101.00	7,000.00	7,000.00
--	----------	----------

South Side Athletic Association 0123187110.58101.00	3,000.00	3,000.00
--	----------	----------

South Side Saber's Youth Football Association 0123194110.58101.00	3,000.00	3,000.00
--	----------	----------

South Side Slopes Neighborhood Association 0123291110.58101.00	5,000.00	5,000.00
Spring Hill Civic League 0121267110.58101.00	5,000.00	5,000.00
Squirrel Hill Health Center 0123265110.58101.00	4,500.00	4,500.00
Steel City Boxing 0129982110.58101.00	3,000.00	3,000.00
Steel Valley Authority 0121505110.58101.00	3,000.00	3,000.00
Strong Women Strong Girls 0123266110.58101.00	4,500.00	4,500.00
Tree of Hope, Inc. 500000-2610-101100-C2011-G229866-2011	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990110.58101.00	1,500.00	1,500.00
Troy Hill Citizens, Inc. 0121179110.58101.00	2,000.00	2,000.00
Union Project 0123125110.58101.00	7,000.00	7,000.00
Urban League of Pittsburgh - Hunger Services 0123177110.58101.00	42,500.00	42,500.00
Veterans Leadership Program 0121292110.58101.00	2,000.00	2,000.00
Wesley AME Charities 0123201110.58101.00	2,000.00	2,000.00
Western Pa Conservancy 0126002110.58101.00	3,000.00	3,000.00
Western Pennsylvania Athletic Association 500000-2610-101100-C2011-G223341-2011	5,000.00	5,000.00
Women's Center & Shelter 500000-2610-101100-C2011-G225046-2011	2,500.00	2,500.00

YMCA 0123342110.58101.00	2,500.00	2,500.00
Young Men & Women's Hebrew Assoc/Jewish 500000-2610-101100-C2011-G223128-2011	7,000.00	7,000.00
Youth Places 0130011110.58101.00	25,000.00	25,000.00
CITY PLANNING	<u>2,380,000.00</u>	<u>2,380,000.00</u>
ADA Coordinator 1121151110.58101.00	25,000.00	25,000.00
Administration 1156332110.58101.00	70,000.00	70,000.00
Building Conditions Survey 1167428110.58101.00	30,000.00	30,000.00
Citizen Participation 1156900110.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000110.58101.00	500,000.00	500,000.00
Comprehensive Planning 1167373110.58101.00	150,000.00	150,000.00
Cultural Heritage Plan 1167383110.58101.00	30,000.00	30,000.00
Personnel - City Planning 1150000110.58101.00	1,200,000.00	1,200,000.00
Planning & Management 1156132110.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303110.58101.00	100,000.00	100,000.00
HUMAN RELATIONS COMMISSION	<u>30,000.00</u>	<u>30,000.00</u>
Commission Operations - Fair Housing 0528880110.58101.00	30,000.00	30,000.00

MAYOR'S OFFICE	<u>800,000.00</u>	<u>800,000.00</u>
Afro-American Music Institute 0221306110.58101.00	10,000.00	10,000.00
Arlington Civic Council Meals on Wheels 0221308110.58101.00	2,500.00	2,500.00
Bidwell Training Center 0223343110.58101.00	20,000.00	20,000.00
Bloomfield Business Association 0225017110.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0229864110.58101.00	5,000.00	5,000.00
Bloomfield Garfield Corp. 0226327110.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Ser 0229938110.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142110.58101.00	5,000.00	5,000.00
Center for Life 500000-2610-102000-C2011-G223344-2011	5,000.00	5,000.00
Center for Victims of Violent Crime 0228991110.58101.00	75,000.00	75,000.00
Central Northside Neighborhood Council 0229760110.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838110.58101.00	15,000.00	15,000.00
Community Human Services 0223179110.58101.00	5,000.00	5,000.00
Downtown Neighborhood Association 0223292110.58101.00	5,000.00	5,000.00

East Allegheny Community Council, Inc. 0221330110.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761110.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345110.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334110.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401110.58101.00	5,000.00	5,000.00
Garfield Youth Sports c/o Bloomfield Garfield C5 0223346110.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131110.58101.00	5,000.00	5,000.00
Homewood Community Sports 0223347110.58101.00	5,000.00	5,000.00
Isaiah Project 0223366110.58101.00	5,000.00	5,000.00
Jewish Community Center 500000-2610-102000-C2011-G221362-2011	5,000.00	5,000.00
Kingsley Assoc 0221197110.58101.00	10,000.00	10,000.00
Larimer Consensus Group 0223348110.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962110.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0229164110.58101.00	5,000.00	5,000.00
Lawrenceville United 0229855110.58101.00	15,000.00	15,000.00
Mt. Washington Community Development Corp	10,000.00	10,000.00

0223131110.58101.00

Neighbors in the Strip	5,000.00	5,000.00
0223175110.58101.00		

North Shore Community Alliance	20,000.00	20,000.00
0223350110.58101.00		

Operation Better Block	20,000.00	20,000.00
0223070110.58101.00		

Pittsburgh Action Against Rape	60,000.00	60,000.00
0229656110.58101.00		

Pittsburgh Black Media Federation	5,000.00	5,000.00
0223349110.58101.00		

Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
0225677110.58101.00		

Pittsburgh Community Services - Safety	50,000.00	50,000.00
0221391110.58101.00		

Pittsburgh Parks Conservancy	10,000.00	10,000.00
0223243110.58101.00		

Pittsburgh Project	20,000.00	20,000.00
0223198110.58101.00		

Polish Hill Civic Association	10,000.00	10,000.00
0225010110.58101.00		

Rebuilding Together Pittsburgh	30,000.00	30,000.00
0223307110.58101.00		

Rosedale Block Cluster Inc.	10,000.00	10,000.00
0224508110.58101.00		

Senior Friends	2,500.00	2,500.00
0229844110.58101.00		

Sheraden Community Council	3,000.00	3,000.00
0223121110.58101.00		

Southside Athletic Assoc	5,000.00	5,000.00
0223187110.58101.00		

Tree of Hope 0229866110.58101.00	10,000.00	10,000.00
Troy Hill Citizens Council 0229798110.58101.00	10,000.00	10,000.00
West End Alliance c/o West Pittsburgh Partnersh 0223351110.58101.00	50,000.00	50,000.00
Western Pennsylvania Conservancy 0226002110.58101.00	100,000.00	100,000.00
Women's Center and Shelter 0225046110.58101.00	60,000.00	60,000.00
YMCA Centre Ave. 0229806110.58101.00	5,000.00	5,000.00
YMCA Hazelwood 0221351110.58101.00	5,000.00	5,000.00
YMCA Homewood 0223082110.58101.00	5,000.00	5,000.00
PARKS & RECREATION	<u>920,000.00</u>	<u>920,000.00</u>
Recreation & Senior Center Maintenance 5015010110.58101.00	50,000.00	50,000.00
Refinish Gymnasium Floors 5067426110.58101.00	20,000.00	20,000.00
Senior Community Program 5015003110.58101.00	700,000.00	700,000.00
Splash Zones 5067355110.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193110.58101.00	50,000.00	50,000.00
PERSONNEL	<u>800,000.00</u>	<u>800,000.00</u>
Neighborhood Employment Program	100,000.00	100,000.00

Neighborhood Employment Program 0909660110.58101.00	100,000.00	100,000.00
Pittsburgh Partnership Employment 0906322110.58101.00	100,000.00	100,000.00
Summer Youth Employment Program 0906323110.58101.00	600,000.00	600,000.00
PUBLIC SAFETY	<u>625,238.00</u>	<u>625,238.00</u>
Demolition of Condemned Buildings 2710011110.58101.00	525,238.00	525,238.00
Firefighting Equipment 2561200110.58101.00	100,000.00	100,000.00
PUBLIC WORKS	<u>5,375,000.00</u>	<u>5,375,000.00</u>
Architectural Engineering Services 4467399110.58101.00	100,000.00	100,000.00
Audible Traffic Signals 4067420110.58101.00	50,000.00	50,000.00
Ball Field Lighting 4067348110.58101.00	100,000.00	100,000.00
Bridge Repairs 4031011110.58101.00	350,000.00	350,000.00
Building Maintenance 4027003110.58101.00	500,000.00	500,000.00
Construction Management/Inspection 4067359110.58101.00	50,000.00	50,000.00
Disabled and Public Sidewalk Program 4020060110.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4031810110.58101.00	50,000.00	50,000.00
Neighborhood Street Improvements 4035200110.58101.00	225,000.00	225,000.00

Park Reconstruction Program 4045000110.58101.00	175,000.00	175,000.00
Play Area Improvements 4041002110.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000110.58101.00	50,000.00	50,000.00
Property Management 4020082110.58101.00	350,000.00	350,000.00
SINC-UP Traffic Signals Improvements 4067425110.58101.00	75,000.00	75,000.00
Slope Failure Remediation 4039103110.58101.00	200,000.00	200,000.00
Street Resurfacing 4039000110.58101.00	2,750,000.00	2,750,000.00
Wall, Step & Fence Program 4020035110.58101.00	50,000.00	50,000.00

URBAN REDEVELOPMENT AUTHORITY	<u>2,750,000.00</u>	<u>2,750,000.00</u>
--------------------------------------	----------------------------	----------------------------

Neighborhood Business and Economic Development 8267288110.58101.00	100,000.00	100,000.00
Neighborhood Housing Initiative 8267290110.58101.00	300,000.00	300,000.00
Personnel - URA 8200018110.58101.00	1,950,000.00	1,950,000.00
Property Management & Relocation 8200029110.58101.00	400,000.00	400,000.00

<u>TOTAL CDBG BUDGET</u>	<u>15,037,738.00</u>	<u>15,037,738.00</u>
---------------------------------	-----------------------------	-----------------------------