



Legislation Details (With Text)

File #: 2013-2056 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 11/19/2013 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 12/3/2013

Enactment date: 12/3/2013 **Enactment #:** 775

Effective date: 12/5/2013

Title: Resolution amending Resolution No. 424, effective June 20, 2013, entitled "Resolution providing for an Agreement or Agreements with various community organizations for operational/administrative expenses, maintenance, purchase of equipment and/or rehabilitation of neighborhood facilities and the benefit of residents of the City of Pittsburgh; and further, authorizing various City Departments to enter into contact or contracts or use existing contract or contracts for street paving, the purchase of equipment and/or furniture and other related costs at a costs not to exceed 800,000.00, so as to reprogram funds in City Council from: "District 1 Equipment" (-\$13,000.00) and transfer these funds to "Sarah Heinz House" (+ \$8,000.00), and "The Wheel Mill" (+\$5,000.00).

Sponsors: Darlene M. Harris

Indexes: AGREEMENTS (AMENDING)

Code sections:

Attachments: 1. 2013-2056.doc

Date	Ver.	Action By	Action	Result
12/6/2013	1	Mayor	Signed by the Mayor	
12/3/2013	1	City Council	Passed Finally	Pass
11/25/2013	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
11/19/2013	1	City Council	Read and referred	

Resolution amending Resolution No. 424, effective June 20, 2013, entitled "Resolution providing for an Agreement or Agreements with various community organizations for operational/administrative expenses, maintenance, purchase of equipment and/or rehabilitation of neighborhood facilities and the benefit of residents of the City of Pittsburgh; and further, authorizing various City Departments to enter into contact or contracts or use existing contract or contracts for street paving, the purchase of equipment and/or furniture and other related costs at a costs not to exceed 800,000.00, so as to reprogram funds in City Council from: "District 1 Equipment" (-\$13,000.00) and transfer these funds to "Sarah Heinz House" (+ \$8,000.00), and "The Wheel Mill" (+\$5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Amending Resolution No. 424, effective June 20, 2013, which presently reads as follows :

The Mayor and the Director of the Department of City Planning of the City of Pittsburgh are hereby authorized to enter into an Agreement or Agreements, in a form approved by the City Solicitor, with the following various community organizations, for operational/administrative expenses, maintenance, purchase of equipment and/or rehabilitation of neighborhood facilities for the benefit of residents of the City of Pittsburgh and further, authorizing various departments to enter into contract(s) or use existing contract(s) for street paving and other related costs, for the purchase of equipment and/or furniture and and installation thereof, at a cost not to exceed \$800,000.00 chargeable to and payable from the 2008 Community Development Block Grant Program "City Council."

SEE ATTACHMENT

2008 CDBG

<u>CITY COUNCIL</u>	<u>800.000.00</u>	<u>800,000.00</u>
31st Ward Community Action Group 0121414080.58101.00	7,736.00	7,736.00
Afro-American Music Institute 500000-2610-101100-C2008-G221306-2008	2,500.00	2,500.00
Allegheny Cleanways 0123365080.58101.00	3,000.00	3,000.00
Allen Place Community Services, Inc. 0130038080.58101.00	2,000.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2008-G223096-2008	500.00	500.00
Arlington Meals on Wheels 500000-2610-101100-C2008-G221308-2008	5,000.00	5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2008-G229934-2008	1,000.00	1,000.00
Beginning with Books 500000-2610-101100-C2008-G223097-2008	2,000.00	2,000.00
Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2008-G229750-2008	2,000.00	2,000.00
Bid Sheet 500000-2610-101100-C2008-G229937-2008	2,000.00	2,000.00

Bloomfield Business Association 500000-2610-101100-C2008-G225017-2008	6,000.00	6,000.00
Bloomfield Deck Hockey 0130013080.58101.00	8,000.00	8,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2008-G221132-2008	6,000.00	6,000.00
Bountiful Blessings 500000-2610-101100-C2008-G223213-2008	2,000.00	2,000.00
Brashear Association, Inc. 500000-2610-101100-C2008-G229755-2008	12,500.00	12,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2008-G229938-2008	1,500.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2008-G221320-2008	2,000.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2008-G221142-2008	5,000.00	5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2008-G223130-2008	10,000.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2008-G221321-2008	10,000.00	10,000.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2008-G229102-2008	500.00	500.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2008-G223100-2008	2,000.00	2,000.00
Catholic Youth Association 500000-2610-101100-C2008-G223008-2008	5,000.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2008-G228990-2008	3,500.00	3,500.00
Central Outreach Resource and Referral 500000-2610-101100-C2008-G223159-2008	25,000.00	25,000.00

500000-2610-101100-C2008-G223157-2008

Central Outreach Resource and Referral - Fall Festival & Parade Committee
 0123229080.58101.00 8,000.00 8,000.00

Children's Museum of Pittsburgh
 500000-2610-101100-C2008-G223101-2008 2,500.00 2,500.00

Christian Legal Society-Western PA Chapter
 0129940080.58101.00 2,500.00 2,500.00

Coalition for Fair Housing
 0129105080.58101.00 1,500.00 1,500.00

Community Human Services
 500000-2610-101100-C2008-G223179-2008 3,500.00 3,500.00

Creedmoor Court
 500000-2610-101100-C2008-G223230-2008 10,000.00 10,000.00

District 1 Equipment
0130032080.58101.00 13,800.00 (-13,000.00) 800.00

Dollar Energy Fund, Inc.
 500000-2610-101100-C2008-G224555-2008 500.00 500.00

Earthen Vessels Outreach
 500000-2610-101100-C2008-G223240-2008 1,000.00 1,000.00

East Allegheny Community Council, Inc.
 500000-2610-101100-C2008-G221330-2008 3,000.00 3,000.00

East End Cooperative Ministry
 500000-2610-101100-C2008-G229761-2008 1,000.00 1,000.00

East Northside Action Committee Association
 500000-2610-101100-C2008-G223020-2008 5,000.00 5,000.00

Elder-Ado, Inc.
 500000-2610-101100-C2008-G221334-2008 25,500.00 25,500.00

Elizabeth Seton Center, Inc.
 500000-2610-101100-C2008-G221365-2008 15,000.00 15,000.00

Elliott-West End Athletic Association
 500000-2610-101100-C2008-G229763-2008 2,500.00 2,500.00

Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2008-G221337-2008	6,203.60	6,203.60
Estelle Campbell Boys & Girls Club 500000-2610-101100-C2008-G223104-2008	5,000.00	5,000.00
Family Resources 500000-2610-101100-C2008-G229765-2008	1,000.00	1,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2008-G221401-2008	1,500.00	1,500.00
First Tee of Pittsburgh 500000-2610-101100-C2008-G223231-2008	5,000.00	5,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2008-G221500-2008	9,000.00	9,000.00
Grandview Lions Club, Inc. 0123222080.58101.00	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2008-2267146-2008	49,800.00	49,800.00
Hazelwood Initiative 500000-2610-101100-C2008-G229131-2008	20,000.00	20,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2008-G223232-2008	3,000.00	3,000.00
YMCA - Hazelwood Branch Youth Football 500000-2610-101100-C2008-G221351-2008	5,200.00	5,200.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2008-G223184-2008	1,000.00	1,000.00
Jewish Association on Aging - Mollies Meals 500000-2610-101100-C2008-G223109-2008	1,000.00	1,000.00
Jewish Family & Children's Service - Career Development Center 500000-2610-101100-C2008-G229757-2008	1,000.00	1,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2008-G229954-2008	8,064.00	8,064.00

Just Harvest 500000-2610-101100-C2008-G229958-2008	10,000.00	10,000.00
Just Harvest Educational Fund 500000-2610-101100-C2008-G223207-2008	7,000.00	7,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2008-G229962-2008	5,000.00	5,000.00
Lawrenceville United 500000-2610-101100-C2008-G229855-2008	20,000.00	20,000.00
Living at Home Program 500000-2610-101100-C2008-G229891-2008	3,000.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2008-G223032-2008	1,000.00	1,000.00
Manchester Citizen's Council 0129892080.58101.00	9,000.00	9,000.00
Marion Manor Corporation 500000-2610-101100-C2008-G223112-2008	5,000.00	5,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2008-G223233-2008	2,000.00	2,000.00
Monumental Mission 0123358080.58101.00	1,121.09	1,121.09
Mothers Against Drunk Drivers MADD 0130008080.58101.00	3,000.00	3,000.00
Mt. Washington Community Development Corporation 0123131080.58101.00	18,000.00	18,000.00
My Brother's Keeper 0123169080.58101.00	2,000.00	2,000.00
National Council of Jewish Women 500000-2610-101100-C2008-G221377-2008	3,000.00	3,000.00
Northside Coalition on Fair Housing 0129851080.58101.00	2,878.91	2,878.91
Northside Leadership Conference	3,000.00	3,000.00

500000-2610-101100-C2008-G229784-2008		
Northside Public Safety Council	1,000.00	1,000.00
500000-2610-101100-C2008-G229202-2008		
Northside Youth Athletic Association		
0130035080.58101.00	2,000.00	2,000.00
Northview Heights Estates Manor Resident Council	1,000.00	1,000.00
0123036080.58101.00		
Oakland Business Improvement District	9,000.00	9,000.00
500000-2610-101100-C2008-G223124-2008		
Oakland Planning & Development Corp.	4,000.00	4,000.00
500000-2610-101100-C2008-G221379-2008		
Onala Club	3,500.00	3,500.00
500000-2610-101100-C2008-G223044-2008		
Pennsylvania Affiliate Sids Alliance	5,000.00	5,000.00
500000-2610-101100-C2008-G229792-2008		
Pennsylvania Resource Council	1,000.00	1,000.00
0123151080.58101.00		
Perry Hilltop Citizens Inc.	3,500.00	3,500.00
0129121080.58101.00		
Pittsburgh Action Against Rape	8,000.00	8,000.00
500000-2610-101100-C2008-G229655-2008		
Pittsburgh Aids Task Force	2,500.00	2,500.00
500000-2610-101100-C2008-G229787-2008		
Pittsburgh Association for the Deaf	1,000.00	1,000.00
500000-2610-101100-C2008-G223192-2008		
Pittsburgh Community Services	5,000.00	5,000.00
500000-2610-101100-C2008-G223234-2008		
Pittsburgh Community Services - Hunger	53,850.00	53,850.00
500000-2610-101100-C2008-G221390-2008		
Pittsburgh Community Services - Safety	21,000.00	21,000.00
500000-2610-101100-C2008-G221391-2008		

Pittsburgh Mediation Center 500000-2610-101100-C2008-G229972-2008	5,850.00		5,850.00
Pittsburgh Recovery Center 500000-2610-101100-C2008-G221237-2008	2,000.00		2,000.00
The Poise Foundation 0123236080.58101.00	75,000.00		75,000.00
Polish Hill Civic Association 0125010080.58101.00	21,000.00		21,000.00
Pressley High Rise Tenant Council 0123050080.58101.00	3,000.00		3,000.00
The Promise Group 0130037080.58101.00	3,000.00		3,000.00
Reading is Fundamental 500000-2610-101100-C2008-G229976-2008	10,000.00		10,000.00
Rebuilding Together Pittsburgh 0123307080.58101.00	796.40		796.40
Riverview Manor 500000-2610-101100-C2008-G223054-2008	1,000.00		1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2008-G221397-2008	2,000.00		2,000.00
Rosedale Block Cluster 500000-2610-101100-C2008-G224508-2008	2,000.00		2,000.00
Saint Ambrose Manor 0129909080.58101.00	1,000.00		1,000.00
Saint Clair Athletic Association 500000-2610-101100-C2008-G221272-2008	5,000.00		5,000.00
<u>Sarah Heinz House</u> <u>0129162080.58101.00</u>	<u>0.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
Senior Friends 500000-2610-101100-C2008-G229844-2008	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2008-G220701-2008	4,500.00		4,500.00

500000-2610-101100-C2008-G229791-2008

Sheraden Community Council	8,000.00	8,000.00
500000-2610-101100-C2008-G223121-2008		

Spring Hill Civic League	7,000.00	7,000.00
500000-2610-101100-C2008-G221267-2008		

Steelworkers Tower	1,000.00	1,000.00
500000-2610-101100-C2008-G223062-2008		

Summit School, Inc.	2,000.00	2,000.00
500000-2610-101100-C2008-G223305-2008		

Tree of Hope, Inc.	2,000.00	2,000.00
500000-2610-101100-C2008-G229866-2008		

Tri-Valley Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2008-G229126-2008		

Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
500000-2610-101100-C2008-G229990-2008		

Troy Hill Citizens Council	5,000.00	5,000.00
500000-2610-101100-C2008-G229798-2008		

Union Project	5,000.00	5,000.00
0123125080.58101.00		

Universal St Academy Com. Development	5,926.00	5,926.00
0123312080.58101.00		

Urban League of Pittsburgh - Hunger Services	14,500.00	14,500.00
500000-2610-101100-C2008-G223177-2008		

Urban League of Pittsburgh/Housing Counseling	1,000.00	1,000.00
500000-2610-101100-C2008-G221420-2008		

Veterans Leadership Program	2,000.00	2,000.00
0121292080.58101.00		

Wesley AME Charities	1,000.00	1,000.00
500000-2610-101100-C2008-G223201-2008		

Western Pennsylvania Conservancy	8,200.00	8,200.00
0126002080.58101.00		

Western Pennsylvania Slovak Cultural	2,500.00	2,500.00
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Association 500000-2610-101100-C2008-G229994-2008			
West Pittsburgh Partnership 500000-2610-101100-C2008-G229991-2008	20,000.00		20,000.00
West Pittsburgh Youth Football Association 500000-2610-101100-C2008-G223153-2008	3,000.00		3,000.00
<u>The Wheel Mill</u> <u>0130047080.58101.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167-2008	5,074.00		5,074.00
Wireless Neighborhoods 500000-2610-101100-C2008-2267388-2008	2,000.00		2,000.00
Women's Center and Shelter 500000-2610-101100-C2008-G229805-2008	5,000.00		5,000.00
Young Men and Women's Hebrew Assoc./Jewish Community Center 500000-2610-101100-G2008-G223128-2008	1,000.00		1,000.00
<u>CITY PLANNING</u>	<u>2,350,000.00</u>		<u>2,350,000.00</u>
Personnel - City Planning 500000-2610-110000-C2008-2250000-2008	\$1,300,000.00		1,300,000.00
Administration 500000-2610-110000-C2008-2256336-2008	50,000.00		50,000.00
Citizen Participation 500000-2610-110000-C2008-2256900-2008	200,000.00		200,000.00
Community-Based Organizations 500000-2610-110000-C2008-G221000-2008	700,000.00		700,000.00
Urban League Housing Counseling 1116303080.58101.00	100,000.00		100,000.00
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>778,251.00</u>		<u>778,251.00</u>
Capital Equipment Purchase 500000-2610-840000-C2008-2255899-2008	778,251.00		778,251.00

<u>FINANCE</u>	<u>250,000.00</u>	<u>250,000.00</u>
Building Maintenance - BPFAS 500000-2610-107000-C2008-2267354-2008	250,000.00	250,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889080.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>	<u>800,000.00</u>
Afro-American Music Institute 500000-2610-102000-C2008-G221306-2008	10,000.00	10,000.00
Arlington Meals on Wheels 500000-2610-102000-C2008-G221308-2008	2,500.00	2,500.00
At the Root 500000-2610-102000-C2008-G223245-2008	5,000.00	5,000.00
Bloomfield Business Association 500000-2610-102000-C2008-G225017-2008	5,000.00	5,000.00
Bloomfield Citizens Council 0229864080.58101.00	5,000.00	5,000.00
Brashear Association 500000-2610-102000-C2008-G229755-2008	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Luther. Serv. 500000-2610-102000-C2008-G229938-2008	2,500.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2008-G221142-2008	10,000.00	10,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2008-G228991-2008	60,000.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2008-G229760-2008	5,000.00	5,000.00

East Allegheny Community Council, Inc. 500000-2610-102000-C2008-G221330-2008	2,000.00	2,000.00
Elder-Ado, Inc. 500000-2610-102000-C2008-G221334-2008	10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2008-G221401-2008	5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2008-G228993-2008	125,000.00	125,000.00
Hazelwood Initiative 500000-2610-102000-C2008-G229131-2008	5,000.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2008-G221197-2008	6,500.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2008-G229962-2008	2,500.00	2,500.00
Lawrenceville Corp. 500000-2610-102000-C2008-G229164-2008	10,000.00	10,000.00
Lawrenceville United 500000-2610-102000-C2008-G229855-2008	5,000.00	5,000.00
Mt. Washington Community Development Corp. 500000-2610-102000-C2008-G223131-2008	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2008-G229784-2008	10,000.00	10,000.00
Oakland Business Improvement District 500000-2610-102000-C2008-G223124-2008	5,000.00	5,000.00
Oakland Planning and Development 500000-2610-102000-C2008-G221379-2008	5,000.00	5,000.00
Operation Better Block 500000-2610-102000-C2008-G223070-2008	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656080.58101.00	90,000.00	90,000.00

Pittsburgh Community Reinvestment Group 500000-2610-102000-C2008-2256777-2008	20,000.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2008-G221390-2008	70,000.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2008-G221391-2008	50,000.00	50,000.00
Pittsburgh Mediation Center 500000-2610-102000-C2008-G229972-2008	10,000.00	10,000.00
Polish Hill Civic Association 500000-2610-102000-C2008-G225010-2008	10,000.00	10,000.00
Rosedale Block Cluster, Inc. 500000-2610-102000-C2008-G224508-2008	10,000.00	10,000.00
Senior Friends 500000-2610-102000-C2008-G229844-2008	2,500.00	2,500.00
Southside Athletic Assoc. 0223187080.58101.00	5,000.00	5,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2008-G221272-2008	1,500.00	1,500.00
Tree of Hope 500000-2610-102000-C2008-G229866-2008	10,000.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2008-G229798-2008	10,000.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2008-G223177-2008	20,000.00	20,000.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2008-G229991-2008	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2008-G226002-2008	100,000.00	100,000.00
Women's Center and Shelter 500000-2610-102000-C2008-G225046-2008	60,000.00	60,000.00
TOTAL	500,000.00	500,000.00

YMCA Center Avenue 500000-2610-102000-C2008-G229806-2008	5,000.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2008-G221351-2008	5,000.00	5,000.00
YMCA Homewood 500000-2610-102000-C2008-G223082-2008	5,000.00	5,000.00
<u>PARKS & RECREATION</u>	<u>950,000.00</u>	<u>950,000.00</u>
Senior Community Program 500000-2610-500000-C2008-2215003-2008	700,000.00	700,000.00
Splash Zones 5067355080.58101.00	250,000.00	250,000.00
<u>PERSONNEL</u>	<u>800,000.00</u>	<u>800,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2008-2209660-2008	100,000.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2008-2206322-2008	100,000.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2008-2206323-2008	600,000.00	600,000.00
<u>PUBLIC SAFETY</u>	<u>2,440,923.00</u>	<u>2,440,923.00</u>
Bureau of Police 500000-2610-230000-C2008-2268100-2008	290,923.00	290,923.00
Demolition of Condemned Buildings 500000-2610-274300-C2008-2210011-2008	1,750,000.00	1,750,000.00
Firefighting Protective Clothing 500000-2610-200000-C2008-2267365-2008	300,000.00	300,000.00
Fire Hose & SCBA Parts 2567075080.58101.00	100,000.00	100,000.00
<u>PUBLIC WORKS</u>	<u>4,865,000.00</u>	<u>4,865,000.00</u>

Property Management 500000-2610-400000-C2008-2220082-2008	400,000.00	400,000.00
West Ohio Street Bridge 4033059080.58101.00	10,000.00	10,000.00
Bridge Repairs 4031011080.58101.00	860,781.00	860,781.00
Neighborhood Street Improvements 4035200080.58101.00	540,000.00	540,000.00
Disabled and Public Sidewalk Program 4020060080.58101.00	237,500.000	237,500.00
Street Resurfacing 500000-2610-400000-C2008-2239000-2008	1,890,000.00	1,890,000.00
McArdle Viaduct #1 4067240080.58101.00	52,500.00	52,500.00
Slope Failure Remediation 500000-2610-400000-C2008-2239103-2008	75,000.00	75,000.00
Wall, Step and Fence Program 4020035080.58101.00	540,000.00	540,000.00
Police Zone Renovations 500000-2610-400000-C2008-2267370-2008	50,000.00	50,000.00
East Liberty - Penn 500000-2610-400000-C2008-2205901-2008	166,674.00	166,674.00
Bates St/2 nd Avenue Intersection 4067292080.58101.00	42,545.00	42,545.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,900,000.00</u>	<u>6,900,000.00</u>
Neighborhood Business and Economic Development 8267288080.58101.00	2,750,000.00	2,750,000.00
Neighborhood Housing Initiative 8267290080.58101.00	1,750,000.00	1,750,000.00
Personnel - URA 500000-2610-820000-C2008-2200018-2008	2,000,000.00	2,000,000.00

Property Management & Relocation 500000-2610-820000-C2008-2200029-2008	400,000.00	400,000.00
TOTAL	<u>20,969,174.00</u>	<u>20,969,174.00</u>