



Legislation Details (With Text)

File #: 2013-1820 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/4/2013 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/17/2013

Enactment date: 9/17/2013 **Enactment #:** 609

Effective date: 9/19/2013

Title: Resolution amending Resolution No. 569, effective August 12, 2013, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council City Council: from "Police Zone 3 Quality of Life Patrols" (-\$9,797.00), and "Neighborhood Learning Alliance" (-3,499.63) and transfer these funds to "Grandview Lions Club" (+\$5,796.63), "Sheraden United Methodist Kidz Club" (+6,000.00) and "Saint Andrews Lutheran Church/East Carnegie" (+1,500.00).

Sponsors: Theresa Kail-Smith

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2013-1820.doc

Date	Ver.	Action By	Action	Result
9/20/2013	1	Mayor	Signed by the Mayor	
9/17/2013	1	City Council	Passed Finally	Pass
9/11/2013	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/4/2013	1	City Council	Read and referred	

Resolution amending Resolution No. 569, effective August 12, 2013, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council City Council: from "Police Zone 3 Quality of Life Patrols" (-\$9,797.00), and "Neighborhood Learning Alliance" (-3,499.63) and transfer these funds to "Grandview Lions Club" (+\$5,796.63), "Sheraden United Methodist Kidz Club" (+6,000.00) and "Saint Andrews Lutheran Church/East Carnegie" (+1,500.00).

Be it resolved that the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 569, August 12, 2013, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,282,500.00
City Planning	2,325,000.00
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,050,000.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	950,000.00
Public Safety	450,000.00
Public Works	3,471,143.00
Urban Redevelopment Authority	<u>3,050,000.00</u>
<i>TOTAL</i>	<i>13,338,643.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

<u>City Council</u>	1,282,500.00	1,282,500.00
Allentown Community Development Corporation 0123095130.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932130.58101.00	5,000.00	5,000.00
Angel's Place 0123096130.58101.00	4,000.00	4,000.00
Arlington Food Bank 0130016130.58101.00	2,000.00	2,000.00

Beechview Manor 0123239130.58101.00	10,000.00	10,000.00
Beltzhoover Civic Association 0130017130.58101.00	2,000.00	2,000.00
Beltzhoover Neighborhood Council 0121120130.58101.00	2,000.00	2,000.00
Big Brothers Big Sisters 0121313130.58101.00	4,000.00	4,000.00
Bloomfield Citizens Council 0129864130.58101.00	2,000.00	2,000.00
Bloomfield Development Corp. 0123316130.58101.00	16,500.00	16,500.00
Bloomfield Garfield Corp. - Community Garden in Friendship 0130018130.58101.00	2,000.00	2,000.00
Bloomfield Preservation & Heritage Society 0121133130.58101.00	2,000.00	2,000.00
Bloomfield Tri-Ward Baseball 0130022130.58101.00	2,000.00	2,000.00
Brashear Association, Inc. 0129755130.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels 0129938130.58101.00	1,500.00	1,500.00
Brighton Heights Senior Center 0130043130.58101.00	1,000.00	1,000.00
Brightwood Athletic Association 0121320130.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142130.58101.00	5,000.00	5,000.00
Brookline Christian Food Pantry 0123130130.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels	10,000.00	10,000.00

0121321130.58101.00	1,000.00	1,000.00
Carnegie Library - Woods run Branch 0123066130.58101.00	1,000.00	1,000.00
Catholic Youth Association of Pgh. 0121323130.58101.00	3,000.00	3,000.00
Center for Victims of Violence & Crime 0128990130.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972130.58101.00	12,000.00	12,000.00
Center for Life 0123344130.58101.00	3,000.00	3,000.00
Children's Museum of Pittsburgh 0123101130.58101.00	500.00	500.00
Children's Sickle Cell Foundation 0123287130.58101.00	4,000.00	4,000.00
Community Alliance of Spring Garden/East Deushtown 0123359130.58101.00	3,000.00	3,000.00
Community Empowerment Association 0129838130.58101.00	2,000.00	2,000.00
Community Human Services 0123179130.58101.00	2,000.00	2,000.00
Creedmoor Court 0123230130.58101.00	5,424.00	5,424.00
District 1 Community Based Organizations 0123373130.58101.00	6,500.00	6,500.00
Earthen Vessels 0123240130.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330130.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0120761130.58101.00	2,000.00	2,000.00

0129761130.58101.00

East Liberty Development Inc. 0123301130.58101.00	8,000.00	8,000.00
--	----------	----------

Educating Teens about HIV/AIDS, Inc. 0123374130.58101.00	3,000.00	3,000.00
---	----------	----------

Elder-Ado, Inc. 0121334130.58101.00	20,000.00	20,000.00
--	-----------	-----------

Elizabeth Seton Center, Inc. 0121365130.58101.00	5,000.00	5,000.00
---	----------	----------

Elliott West End Athletic Association 0129763130.58101.00	5,000.00	5,000.00
--	----------	----------

Emmaus Community of Pittsburgh 0123304130.58101.00	2,000.00	2,000.00
---	----------	----------

Falk School, United Way Program 0130023130.58101.00	2,000.00	2,000.00
--	----------	----------

Family House 0123241130.58101.00	2,000.00	2,000.00
-------------------------------------	----------	----------

Fineview Citizens Council 0121401130.58101.00	2,000.00	2,000.00
--	----------	----------

<u>Grandview Lions Club</u> <u>0123222130.58101.00</u>	<u>0.00</u>	<u>+5,796.63</u>	<u>5,796.63</u>
---	-------------	------------------	-----------------

Greater Pittsburgh Community Food Bank 0167146130.58101.00	200,000.00	200,000.00
---	------------	------------

Gwen's Girls 0123157130.58101.00	2,000.00	2,000.00
-------------------------------------	----------	----------

Hazelwood Initiative 0129131130.58101.00	20,000.00	20,000.00
---	-----------	-----------

Hazelwood Youth Mentorship & Athletic Program 0130024130.58101.00	4,500.00	4,500.00
--	----------	----------

Hill Dance Academy Theatre 0123326130.58101.00	5,000.00	5,000.00
---	----------	----------

Hill District Consensus Group 0129849130.58101.00	7,500.00	7,500.00
Hill House Association 0121183130.58101.00	5,000.00	5,000.00
Hilltop Alliance 0130032130.58101.00	6,500.00	6,500.00
Holy Wisdom Parish Food Bank 0123327130.58101.00	1,500.00	1,500.00
Jewish Association on Aging - Mollies Meals 0123109130.58101.00	2,500.00	2,500.00
Jewish Community Center 0123376130.58101.00	9,000.00	9,000.00
Jewish Family & Children's Services - Career Development 0129757130.58101.00	8,000.00	8,000.00
Jewish Family & Children's Services - Kosher Food Pantry 0123191130.58101.00	10,000.00	10,000.00
Jewish Family & Children's Services - Refugee Services 0130025130.58101.00	3,000.00	3,000.00
Just Harvest 0129958130.58101.00	27,000.00	27,000.00
Larimer Green 0123306130.58101.00	2,000.00	2,000.00
Lawrenceville Corporation 0123332130.58101.00	10,000.00	10,000.00
Lawrenceville United 0129855130.58101.00	15,000.00	15,000.00
Leolyn Parklet Improvement 0130026130.58101.00	6,076.00	6,076.00
Life's Work of Western PA/Ben and Jerry's Partnership	5,000.00	5,000.00

0130019130.58101.00

LSS - Lawrenceville Bloomfield Meals on Wheels	2,500.00	2,500.00
--	----------	----------

0129962130.58101.00

Lynn Williams Apartments	1,000.00	1,000.00
--------------------------	----------	----------

0123032130.58101.00

Macedonia Family & Community Enrichment	5,000.00	5,000.00
---	----------	----------

0129118130.58101.00

Marion Manor	5,000.00	5,000.00
--------------	----------	----------

0123112130.58101.00

McKinley Park Track	5,000.00	5,000.00
---------------------	----------	----------

0130027130.58101.00

Morningside VFW - Fisher House	2,000.00	2,000.00
--------------------------------	----------	----------

0130028130.58101.00

Mt. Washington Community Development Corporation	2,000.00	2,000.00
--	----------	----------

0129780130.58101.00

National Aviary	500.00	500.00
-----------------	--------	--------

0129898130.58101.00

National Council of Jewish Women	7,000.00	7,000.00
----------------------------------	----------	----------

0121377130.58101.00

<u>Neighborhood Learning Alliance</u>	<u>28,828.00</u>	<u>(-3,499.63)</u>	<u>25,328.37</u>
---------------------------------------	------------------	--------------------	------------------

0130007130.58101.00

Neighborhood Learning Alliance - Windgap Chartiers Sr. Group	3,375.00	3,375.00
--	----------	----------

0130033130.58101.00

New Hope for Neighborhood Renewal	1,000.00	1,000.00
-----------------------------------	----------	----------

0123247130.58101.00

Northside Coalition for Fair Housing	5,000.00	5,000.00
--------------------------------------	----------	----------

0129851130.58101.00

North Side Community Development Fund	2,500.00	2,500.00
---------------------------------------	----------	----------

0123380130.58101.00

Northside Chronicle	2,000.00	2,000.00
---------------------	----------	----------

0123270130.58101.00		
Northside Leadership Conference	1,500.00	1,500.00
0129784130.58101.00		
Northside Leadership Conference/NS ROX Youth Music Program	2,500.00	2,500.00
0130004130.58101.00		
Northside Old Timers	12,000.00	12,000.00
0130009130.58101.00		
Northside Public Safety Council	1,000.00	1,000.00
0129202130.58101.00		
Northview Heights Estate Manor Residents Council	1,000.00	1,000.00
0123036130.58101.00		
Northview Heights Tennant Council	1,000.00	1,000.00
0123381130.58101.00		
Oakland Business Improvement District	6,000.00	6,000.00
0123124130.58101.00		
Oakland Community Health Services	3,000.00	3,000.00
0123338130.58101.00		
Oakland Planning & Development Corp.	6,000.00	6,000.00
0121379130.58101.00		
Pennsylvania Affiliate Sids Alliance	2,000.00	2,000.00
0129792130.58101.00		
Pennsylvania Connecting Communities	4,000.00	4,000.00
0123382130.58101.00		
Pennsylvania Resource Council	10,000.00	10,000.00
0123151130.58101.00		
Perry Hilltop Citizens Council Inc.	1,000.00	1,000.00
0129121130.58101.00		
Persad Center	2,000.00	2,000.00
0121384130.58101.00		
Pittsburgh Action Against Rape	13,000.00	13,000.00
0129655130.58101.00		
Pittsburgh Aids Task Force	2,500.00	2,500.00

Pittsburgh AIDS Task Force 0129787130.58101.00	3,500.00		3,500.00
Pittsburgh Community Services - Hunger 0121390130.58101.00	250,000.00		250,000.00
Pittsburgh Community Services - Safety 0121391130.58101.00	70,000.00		70,000.00
Pittsburgh Musical Theater 0123309130.58101.00	3,000.00		3,000.00
Pittsburgh Project 0123198130.58101.00	1,000.00		1,000.00
Poise Foundation - Hope Fund 0123279130.58101.00	75,000.00		75,000.00
Polish Hill Civic Association 0125010130.58101.00	10,000.00		10,000.00
Pressley High Rise Tenant Council 0123050130.58101.00	1,000.00		1,000.00
Prevention Point Pittsburgh 0123250130.58101.00	2,000.00		2,000.00
Prime Stage Theatre 0130035130.58101.00	5,000.00		5,000.00
Providence Connections, Inc. 0129974130.58101.00	1,000.00		1,000.00
Reading is Fundamental of Pittsburgh 0123052130.58101.00	1,500.00		1,500.00
Riverview Manor 0123054130.58101.00	1,000.00		1,000.00
Riverview Tower Apartment 0121397130.58101.00	5,000.00		5,000.00
Saint Ambrose Manor 0129909130.58101.00	1,000.00		1,000.00
<u>Saint Andrews Lutheran Church - East Carnegie</u> <u>0129910130.58101.00</u>	<u>0.00</u>	<u>+1,500.00</u>	<u>1,500.00</u>
<u>Saint Elizabeth's Hospital</u>	<u>1,000.00</u>		<u>1,000.00</u>

Saint Clair Athletic Association 0121272130.58101.00	4,000.00		4,000.00
Saint John Vianney Parrish 0123262130.58101.00	2,000.00		2,000.00
Saint Michael's Food Bank 0123264130.58101.00	3,500.00		3,500.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200130.58101.00	2,000.00		2,000.00
Saint Rosalia Food Bank 0123250130.58101.00	8,000.00		8,000.00
Sarah Heinz House 0129162130.58101.00	2,000.00		2,000.00
Scheneley Heights Community Development Program 0129852130.58101.00	5,000.00		5,000.00
Shepherd Wellness Community 0129791130.58101.00	5,500.00		5,500.00
Sheraden Community Council 0123121130.58101.00	10,000.00		10,000.00
<u>Sheraden United Methodist Kidz Club</u> <u>0130046130.58101.00</u>	<u>0.00</u>	<u>+6,000.00</u>	<u>6,000.00</u>
Small Seeds Development 0123152130.58101.00	2,000.00		2,000.00
South side Community Council 0129137130.58101.00	2,000.00		2,000.00
South Side Sabers - Youth Football 0123194130.58101.00	2,000.00		2,000.00
South Side Slopes Neighborhood Association 0123291130.58101.00	2,000.00		2,000.00
Squirrel Hill Health Center 0123265130.58101.00	3,000.00		3,000.00
Spring Hill Civic League 0121267130.58101.00	5,000.00		5,000.00
Stand Up Now 0130029130.58101.00	2,000.00		2,000.00

Steel City Boxing 0129982130.58101.00	6,000.00	6,000.00
Steelworkers Tower 0123062130.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266130.58101.00	2,500.00	2,500.00
TedX Grandview 0130030130.58101.00	2,000.00	2,000.00
Tree of Hope, Inc. 0129866130.58101.00	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990130.58101.00	1,500.00	1,500.00
Tri-Valley Athletic Association 0129126130.58101.00	2,000.00	2,000.00
Troy Hill Citizens, Inc. 0121179130.58101.00	3,000.00	3,000.00
Uptown Partners of Pittsburgh 0123298130.58101.00	5,000.00	5,000.00
Urban League of Pittsburgh - Hunger Services 0123177130.58101.00	42,500.00	42,500.00
Washington Heights Athletic Association 0123261130.58101.00	5,000.00	5,000.00
Wesley AME Charities 0123201130.58101.00	2,000.00	2,000.00
Western Pennsylvania Athletic Association 0123341130.58101.00	2,000.00	2,000.00
Western Pennsylvania School for the Blind 0123387130.58101.00	2,000.00	2,000.00
Wireless Neighborhoods 0167388130.58101.00	3,000.00	3,000.00
Women's Center & Shelter 0125046130.58101.00	2,500.00	2,500.00
YMCA of Greater Pittsburgh - Centre Avenue 0129806130.58101.00	5,000.00	5,000.00

YMCA Hazelwood Seeds to Soup 0121351130.58101.00	4,000.00		4,000.00
Young Men & Women's African Heritage 0123278130.58101.00	5,000.00		5,000.00
Zionist Organization of America, Pittsburgh 0123388130.58101.00	2,000.00		2,000.00
<u>Zone 3 Quality of Life Patrols</u> <u>0130031130.58101.00</u>	<u>9,797.00</u>	<u>(-9,797.00)</u>	<u>0.00</u>
<u>CITY PLANNING</u>	<u>2,325,000.00</u>		<u>2,325,000.00</u>
Administration 1156332130.58101.00	50,000.00		50,000.00
ADA Compliance 1121151130.58101.00	25,000.00		25,000.00
Citizen Participation 1156900130.58101.00	200,000.00		200,000.00
Community-Based Organizations 1121000130.58101.00	700,000.00		700,000.00
Comprehensive Planning 1167373130.5810100	150,000.00		150,000.00
Cultural Heritage Plan 1167383130.58101.00	25,000.00		25,000.00
Personnel - City Planning 1150000130.58101.00	1,000,000.00		1,000,000.00
Planning & Management 1156132130.58101.00	75,000.00		75,000.00
Urban League Housing Counseling 1116303130.58101.00	100,000.00		100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>35,000.00</u>
Commission Operations - Fair Housing 0538889130.58101.00	35,000.00		35,000.00

<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306130.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932130.58101.00	5,000.00	5,000.00
Arlington Civic Council Meals on Wheels 0221308130.58101.00	3,000.00	3,000.00
Beltzhoover Civic Association 0230034130.58101.00	2,000.00	2,000.00
Bidwell Training Center 0223343130.58101.00	20,000.00	20,000.00
Bloomfield Citizens Council 0229864130.58101.00	4,000.00	4,000.00
Bloomfield Garfield Corp. 0226327130.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938130.58101.00	3,000.00	3,000.00
Brightwood Civic Group 0221142130.58101.00	5,000.00	5,000.00
Catholic Youth Association 0221323130.58101.00	4,000.00	4,000.00
Center for Life 0223344130.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228991130.58101.00	60,000.00	60,000.00
Central Northside Neighborhood Council 0229760130.58101.00	7,500.00	7,500.00
Community Alliance for Spring Garden East Deutschtown 0223359130.58101.00	10,000.00	10,000.00
Community Empowerment Association 0220828130.58101.00	15,000.00	15,000.00

0229838130.58101.00

Community Human Services	5,000.00	5,000.00
0223179130.58101.00		

Creedmoor Court	5,000.00	5,000.00
0223230130.58101.00		

Dress for Success	2,000.00	2,000.00
0223133130.58101.00		

East Allegheny Community Council, Inc.	2,000.00	2,000.00
0221330130.58101.00		

East End Cooperative Ministry	10,000.00	10,000.00
0229761130.58101.00		

East Northside Action Committee Association	3,000.00	3,000.00
0223020130.58101.00		

Eastside Neighborhood Employment Center	5,000.00	5,000.00
0221156130.58101.00 Elder-Ado Inc.	10,000.00	10,000.00

0221334130.58101.00		
Fineview Citizens Council, Inc.	7,500.00	7,500.00
0221401130.58101.00		

Garfield Youth Sports c/o Bloomfield Garfield Corp.	5,000.00	5,000.00
0223346130.58101.00		

Hazelwood Initiative	7,000.00	7,000.00
0229131130.58101.00		

Hill House Association	7,500.00	7,500.00
0221183130.58101.00		

Jewish Community Center	5,000.00	5,000.00
0221362130.58101.00		

Kingsley Assoc	10,000.00	10,000.00
0221197130.58101.00		

Lawrenceville Bloomfield Meals on Wheels	3,000.00	3,000.00
0229962130.58101.00		

Lawrenceville United	27,500.00	27,500.00
0229855130.58101.00		

Macedonia FACE 0229118130.58101.00	4,000.00	4,000.00
Mt. Washington Community Development Corporation 0223131130.58101.00	10,000.00	10,000.00
My Brother's Keeper 0223169130.58101.00	5,000.00	5,000.00
Neighbors in the Strip 0223175130.58101.00	5,000.00	5,000.00
Operation Better Block 0223070130.58101.00	20,000.00	20,000.00
Persad Center 0221384130.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656130.58101.00	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 0225677130.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243130.58101.00	10,000.00	10,000.00
Pittsburgh Project 0223198130.58101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010130.58101.00	6,500.00	6,500.00
Rebuilding Together Pittsburgh 0223307130.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508130.58101.00	15,000.00	15,000.00
Senior Friends 0229844130.58101.00	3,500.00	3,500.00
Sheraden Community Council 0223121130.58101.00	5,000.00	5,000.00
Tree of Hope 0229866130.58101.00	10,000.00	10,000.00
Tri-Hill Valley Meals on Wheels	3,000.00	3,000.00

0229990130.58101.00

Troy Hill Citizens Council	10,000.00	10,000.00
0229798130.58101.00		

Wstern Pennsylvania Conservancy	95,000.00	95,000.00
0226002130.58101.00		
Women's Center and Shelter	60,000.00	60,000.00
0225046130.58101.00		

<u>Parks and Recreation</u>	<u>1,050,000.00</u>	<u>1,050,000.00</u>
------------------------------------	----------------------------	----------------------------

Recreation & Senior Center Rehabilitation	250,000.00	250,000.00
5015010130.58101.00		

Senior Community Program	700,000.00	700,000.00
5015003130.58101.00		

Splash Zones	100,000.00	100,000.00
5067355130.58101.00		

<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
---	-------------------------	-------------------------

Minority & Women Education & Labor Agency	50,000.00	50,000.00
0867429130.58101.00		

<u>PERSONNEL</u>	<u>950,000.00</u>	<u>950,000.00</u>
-------------------------	--------------------------	--------------------------

Neighborhood Employment Program	150,000.00	150,000.00
0909660130.58101.00		

Pittsburgh Partnership Employment	150,000.00	150,000.00
0906322130.58101.00		

Summer Youth Employment Program	650,000.00	650,000.00
0906323130.58101.00		

<u>PUBLIC SAFETY</u>	<u>450,000.00</u>	<u>450,000.00</u>
-----------------------------	--------------------------	--------------------------

Demolition of Condemned Buildings	250,000.00	250,000.00
2710011130.58101.00		

Firefighting Equipment	200,000.00	200,000.00
2561200130.58101.00		

<u>PUBLIC WORKS</u>	<u>3,471,143.00</u>	<u>3,471,143.00</u>
----------------------------	----------------------------	----------------------------

Audible Traffic Signals	50,000.00	50,000.00
-------------------------	-----------	-----------

4067420130.58101.00		
Ball Field Lighting 4067348130.58101.00	100,000.00	100,000.00
Bike Infrastructure 4067401130.58101.00	20,000.00	20,000.00
Bridge Repairs 4031011130.58101.00	100,000.00	100,000.00
Building Improvement Program 4027003130.58101.00	350,000.00	350,000.00
Construction Inspection and Management Services 40673591303.58101.00	50,000.00	50,000.00
Disabled and Public Sidewalk Program 4020060130.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4431810130.58101.00	50,000.00	50,000.00
Neighborhood Street Improvements 4035200130.58101.00	100,000.00	100,000.00
Park Reconstruction Program 4045000130.58101.00	200,000.00	200,000.00
Play Area Improvements 4041002130.58101.00	218,643.00	218,643.00
Pool Rehabilitation 4042000130.58101.00	50,000.00	50,000.00
Slope Failure Remediation 4039103130.58101.00	600,000.00	600,000.00
Street Lighting 4067489130.58101.00	200,000.00	200,000.00
Street Resurfacing 4439000130.58101.00	1,232,500.00	1,232,500.00
Wall, Step & Fence Program 4020035130.58101.00	50,000.00	50,000.00
URBAN REDEVELOPMENT AUTHORITY	2,050,000.00	2,050,000.00

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,030,000.00</u>	<u>3,030,000.00</u>
Neighborhood Business and Economic Development 8267288130.58101.00	450,000.00	450,000.00
Neighborhood Housing Initiative 8267290130.58101.00	400,000.00	400,000.00
Personnel - URA 8200018130.58101.00	2,200,000.00	2,200,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,338,643.00</u>	<u>13,338,643.00</u>