



Legislation Details (With Text)

File #: 2013-1067 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 1/15/2013 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 1/29/2013

Enactment date: 1/29/2013 **Enactment #:** 48

Effective date: 1/31/2013

Title: Resolution amending Resolution No. 728, effective November 28, 2012, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds in City Council from: City Council: "Bloomfield Preservation & Heritage Society" (-\$4,418.86) and transfer these funds to "Bloomfield Deck Hockey" (+\$2,771.86) and "Jewish Community Center" (+\$1,647.00).

Sponsors: William Peduto

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2013-1067.doc

Date	Ver.	Action By	Action	Result
1/31/2013	1	Mayor	Signed by the Mayor	
1/29/2013	1	City Council	Passed Finally	Pass
1/23/2013	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
1/15/2013	1	City Council	Read and referred	

Resolution amending Resolution No. 728, effective November 28, 2012, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds in City Council from: City Council: "Bloomfield Preservation & Heritage Society" (-\$4,418.86) and transfer these funds to "Bloomfield Deck Hockey" (+\$2,771.86) and "Jewish Community Center" (+\$1,647.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 728, effective November 28, 2012, which presently read as follows:

Department

Amount

City Council	\$ 800,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	950,000.00
Finance	0.00
Human Relations Commission	0.00
Mayor's Office	800,000.00
Parks & Recreation	918,500.00
Personnel	325,000.00
Public Safety	1,400,000.00
Public Works	3,075,000.00
Urban Redevelopment Authority	6,050,000.00
Equal Opportunity Review Commission	50,000.00
Total	\$17,158,500.00

SEE ATTACHMENT**2007 COMMUNITY DEV. BLOCK GRANT**

<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
African American Music Institute	10,000.00		10,000.00
500000-2610-101100-C2007-G221306-2007			
African American Chamber of Commerce	4,000.00		4,000.00
500000-2610-101100-C2007-G223178-2007			
Allegheny Commons Initiative 0123353070.58101.00	2,000.00		2,000.00
Angel's Place, Inc.	1,000.00		1,000.00
500000-2610-101100-C2007-G223096-2007			
Arlington Meals on Wheels	3,500.00		3,500.00
500000-2610-101100-C2007-G221308-2007			
Beltzhoover Neighborhood Council (Cheerleaders)	2,000.00		2,000.00
500000-2610-101100-C2007-G223098-2007			
Beltzhoover Neighborhood Council	5,000.00		5,000.00
0121120070.58101.00			
Better Block Development	10,000.00		10,000.00
500000-2610-101100-C2007-G229751-2007			
Bid Sheet 500000-2610-101100-C2007-G229937-2007	1,500.00		1,500.00
Bloomfield Business Association	4,000.00		4,000.00
500000-2610-101100-C2007-G225017-2007			
Bloomfield Citizens Council	16,500.00		16,500.00
500000-2610-101100-C2007-G229864-2007			
<u>Bloomfield Deck Hockey</u>			
<u>0130012070.58101.00</u>	<u>0.00</u>	<u>+2,771.86</u>	<u>2,771.86</u>
<u>Bloomfield Preservation and Heritage Society</u>	<u>16,500.00</u>	<u>-4,418.86</u>	<u>12,081.14</u>
<u>0121133070.58101.00</u>			
Bountiful Blessings	2,000.00		2,000.00
500000-2610-101100-C2007-G223213-2007			

Brashear Association, Inc. 500000-2610-101100-C2007-G229755-2007	4,000.00	4,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2007-G229938-2007	1,500.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2007-G221320-2007	2,000.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2007-G221142-2007	5,000.00	5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2007-G223130-2007	10,000.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2007-G221321-2007	10,000.00	10,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2007-G223099-2007	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2007-G223100-2007	5,000.00	5,000.00
Catholic Youth Association 500000-2610-101100-C2007-G223008-2007	4,000.00	4,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2007-G228990-2007	2,500.00	2,500.00
Central Northside Neighborhood Council 500000-2610-101100-C2007-G229760-2007	5,000.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2007-G223159-2007	25,000.00	25,000.00
Champions Association 500000-2610-101100-C2007-G223090-2007	5,000.00	5,000.00
Christian Legal Society-Western PA Chapter 0129940070.58101.00	2,500.00	2,500.00
Coalition for Fair Housing 0129105070.58101.00	1,000.00	1,000.00
Community Alliance/Spring Garden/East Deutschtown 0123359070.58101.00	5,000.00	5,000.00
Community Human Services 0123179070.58101.00	8,000.00	8,000.00
Community Technical Assistance Center 0123016070.58101.00	6,000.00	6,000.00
Contact Pittsburgh 0129106070.58101.00	2,000.00	2,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2007-G224555-2007	3,500.00	3,500.00
DPW-Flowers for Riverview Park Entrance 0130006070.58101.00	2,000.00	2,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2007-G221330-2007	4,000.00	4,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 0123103070.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 500000-2610-101100-C2007-G229761-2007	2,000.00	2,000.00
EECM 500000-2610-101100-C2007-G223216-2007	3,000.00	3,000.00

East Northside Action Committee Association 500000-2610-101100-C2007-G223020-2007	6,000.00		6,000.00
Elder-Ado, Inc. 500000-2610-101100-C2007-G221334-2007	18,000.00		18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2007-G221365-2007	20,000.00		20,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2007-G229763-2007	5,000.00		5,000.00
Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2007-G221337-2007	9,000.00		9,000.00
Estelle Campbell Boys and Girls Club 500000-2610-101100-C2007-G223104-2007	2,000.00		2,000.00
Family Links 0123203070.58101.00	2,000.00		2,000.00
Family Resources 500000-2610-101100-C2007-G229765-2007	2,000.00		2,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2007-G221401-2007	3,000.00		3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2007-G221500-2007	17,500.00		17,500.00
Garfield Jubilee/Job Training Program 500000-2610-101100-C2007-G223220-2007	8,000.00		8,000.00
Garfield Unified Sports 500000-2610-101100-C2007-G223219-2007	8,000.00		8,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2007-2267146-2007	44,300.00		44,300.00
Greenfield Organization 500000-2610-101100-C2007-G221170-2007	1,000.00		1,000.00
Hazelwood Initiative 500000-2610-101100-C2007-G229131-2007	13,000.00		13,000.00
Heart of Gold Foundation for Sarcoidosis 500000-2610-101100-C2007-G223249-2007	3,000.00		3,000.00
Historic Deutschtown Development Corp. 0123363070.58101.00	1,500.00		1,500.00
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2007-G223214-2007	10,000.00		10,000.00
Jewish Association on Aging - Equipment 500000-2610-101100-C2007-G223182-2007	500.00		500.00
Jewish Association on Aging - Senior Center 500000-2610-101100-C2007-G223183-2007	1,000.00		1,000.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2007-G223184-2007	2,000.00		2,000.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2007-G229773-2007	1,000.00		1,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2007-G223109-2007	500.00		500.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2007-G221361-2007	1,000.00		1,000.00
<u>Jewish Community Center</u> <u>500000-2610-101100-C2007-G221362-2007</u>	<u>4,000.00</u>	<u>+1,647.00</u>	<u>5,647.00</u>
Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2007-G229757-2007	2,000.00		2,000.00

500000-2610-101100-C2007-G229737-2007		
Jewish Family & Children's Services - Kosher Food	2,000.00	2,000.00
Pantry 500000-2610-101100-C2007-G229954-2007		
Jewish Family & Children's Services - Super Pantry	2,500.00	2,500.00
500000-2610-101100-C2007-G223185-2007		
Jewish Residential Services-Long Term Housing	10,000.00	10,000.00
Disabled Adults 0123352070.58101.00		
Keystone Development Center 0123282070.58101.00	500.00	500.00
Landslide Community Farm	1,000.00	1,000.00
500000-2610-101100-C2007-G223253-2007		
Lawrenceville-Bloomfield Meals on Wheels	8,000.00	8,000.00
500000-2610-101100-C2007-G229962-2007		
Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-101100-C2007-G229164-2007		
Lawrenceville United	20,000.00	20,000.00
500000-2610-101100-C2007-G229855-2007		
Living at Home Program	3,000.00	3,000.00
500000-2610-101100-C2007-G229891-2007		
Lynn Williams High Rise	1,000.00	1,000.00
500000-2610-101100-C2007-G223032-2007		
Manchester Citizen's Council	3,000.00	3,000.00
500000-2610-101100-C2007-G229892-2007		
Marion Manor Corporation	4,000.00	4,000.00
500000-2610-101100-C2007-G223112-2007		
Miryam's 500000-2610-101100-C2007-G221503-2007	6,000.00	6,000.00
Mothers Against Drunk Drivers MADD		
0130008070.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation	10,000.00	10,000.00
500000-2610-101100-C2007-G223131-2007		
My Brother's Keeper	5,000.00	5,000.00
500000-2610-101100-C2007-G223169-2007		
National Council of Jewish Women	4,500.00	4,500.00
500000-2610-101100-C2007-G221377-2007		
Northside Coalition for Fair Housing		
0129851070.58101.00	5,000.00	5,000.00
Northside Leadership Conference	1,000.00	1,000.00
500000-2610-101100-C2007-G229784-2007		
North Side Saints 0129781070.58101.00	500.00	500.00
Northview Heights Estates Manor Resident Council	1,000.00	1,000.00
0123036070.58101.00		
Oakland Business Improvement District	5,500.00	5,500.00
500000-2610-101100-C2007-G223124-2007		
Oakland Planning and Development Corporation	5,500.00	5,500.00
500000-2610-101100-C2007-G221379-2007		
Onala Club	2,000.00	2,000.00
500000-2610-101100-C2007-G223044-2007		
Pennsylvania Affiliate Sids Alliance	10,000.00	10,000.00
500000-2610-101100-C2007-G229792-2007		
Perry Hilltop Citizens Inc. 0120121070.58101.00	1,000.00	1,000.00

Perry Hilltop Citizens Inc. 0129121070.58101.00	1,000.00	1,000.00
Persad Center, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221384-2007		
Pittsburgh Action Against Rape	3,500.00	3,500.00
500000-2610-101100-C2007-G229655-2007		
Pittsburgh Aids Task Force	2,000.00	2,000.00
500000-2610-101100-C2007-G229787-2007		
Pittsburgh Community Reinvestment Group	6,500.00	6,500.00
500000-2610-101100-C2007-2267085-2007		
Pittsburgh Community Services - Hunger	58,350.00	58,350.00
500000-2610-101100-C2007-G221390-2007		
Pittsburgh Community Services - Safety	16,000.00	16,000.00
500000-2610-101100-C2007-G221391-2007		
Pittsburgh Mediation Center	8,350.00	8,350.00
500000-2610-101100-C2007-G229972-2007		
Pgh. Opera/After School District #9 Project	5,000.00	5,000.00
500000-2610-101100-C2007-G223217-2007		
Poise Foundation - Hope Fund 0123279070.58101.00	11,000.00	11,000.00
Polish Hill Civic Association	12,000.00	12,000.00
500000-2610-101100-C2007-G225010-2007		
Pressley High Rise Tenant Council	1,000.00	1,000.00
500000-2610-101100-C2007-G223050-2007		
Providence Connections, Inc.	1,000.00	1,000.00
500000-2610-101100-C2007-G229974-2007		
Reading is Fundamental	8,000.00	8,000.00
500000-2610-101100-C2007-G229976-2007		
Rebuilding Together Pittsburgh 0123307070.58101.00	11,000.00	11,000.00
Reformed Presbyterian Home 0123357070.58101.00	1,500.00	1,500.00
Riverview Manor	1,000.00	
500000-2610-101100-C2007-G223054-2007		
Riverview Park Alliance	1,000.00	1,000.00
500000-2610-101100-C2007-G229978-2007		
Riverview Towers Apartments, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221397-2007		
Saint Ambrose Manor 0129909070.58101.00	1,000.00	1,000.00
St. Michaels & All Angels Church	2,000.00	2,000.00
500000-2610-101100-C2007-G223228-2007		
Saint Rosalia Food Bank	1,000.00	1,000.00
500000-2610-101100-C2007-G223250-2007		
Senior Care Network/Silver Lake Meal Program	5,000.00	5,000.00
500000-2610-101100-C2007-G223218-2007		
Senior Friends	2,000.00	2,000.00
500000-2610-101100-C2007-G229844-2007		
Shepherd Wellness Community	8,000.00	8,000.00
500000-2610-101100-C2007-G229791-2007		
Shepsky Arms 0121404070.58101.00	1,000.00	1,000.00
Sheraden United Methodist Church (SUM) for Success	5,000.00	5,000.00
0123227070.58101.00		
Southside Market House 0107004070.58101.00	11,500.00	11,500.00

Southside Market House 0197261070.58101.00	14,500.00	14,500.00
South Side Athletic Association	8,000.00	8,000.00
500000-2610-101100-C2007-G223187-2007		
South Side Saber's Youth Football Association	8,000.00	8,000.00
500000-2610-101100-C2007-G223188-2007		
Spring Hill Civic League	5,000.00	5,000.00
500000-2610-101100-C2007-G221267-2007		
Steel City Boxing	4,000.00	4,000.00
500000-2610-101100-C2007-G229982-2007		
Steelworkers Tower	1,000.00	1,000.00
500000-2610-101100-C2007-G223062-2007		
Tree of Hope, Inc.	2,500.00	2,500.00
500000-2610-101100-C2007-G229866-2007		
Tri-Valley Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2007-G229126-2007		
Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
500000-2610-101100-C2007-G229990-2007		
Troy Hill Citizens Council and Hockey Scoreboard	7,000.00	7,000.00
500000-2610-101100-C2007-G229798-2007		
Urban League of Pittsburgh - Hunger Services	9,500.00	9,500.00
500000-2610-101100-C2007-G223177-2007		
Urban League of Pittsburgh/Housing Counseling	1,000.00	1,000.00
500000-2610-101100-C2007-G221420-2007		
Washington Heights Athletic Assoc.	3,000.00	3,000.00
500000-2610-101100-C2007-G223248-2007		
West Pittsburgh Partnership	20,000.00	20,000.00
500000-2610-101100-C2007-G229991-2007		
Western Pennsylvania Conservancy	2,500.00	2,500.00
500000-2610-101100-C2007-G226002-2007		
Western Pennsylvania Police Athletic League	5,000.00	5,000.00
500000-2610-101100-C2007-G229832-2007		
Western Pennsylvania Slovak Cultural Association	2,500.00	2,500.00
500000-2610-101100-C2007-G229994-2007		
Windgap-Chartiers Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2007-G223167-2007		
Women's Center & Shelter of Greater Pittsburgh	3,000.00	3,000.00
500000-2610-101100-C2007-G229805-2007		
YMCA, Hazelwood Outreach Center	5,000.00	5,000.00
500000-2610-101100-C2007-G221351-2007		
Young Men & Women's African Heritage Association	2,500.00	2,500.00
500000-2610-101100-C2007-G223278-2007		
CITY PLANNING	2,790,000.00	2,790,000.00
Personnel - City Planning 1150000070.51101.00	1,600,000.00	1,600,000.00
Planning and Management 1156132070.58101.00	190,000.00	190,000.00
Citizen Participation	200,000.00	200,000.00
500000-2610-110000-C2007-2256900-2007		
Community-Based Organizations	700,000.00	700,000.00
1121000070.58101.00		
Urban League Housing Counseling	100,000.00	100,000.00
1116303070.58101.00		

<u>EQUIPMENT LEASING AUTHORITY</u>	<u>950,000.00</u>	<u>950,000.00</u>
Capital Equipment Purchase	950,000.00	950,000.00
500000-2610-840000-C2007-2255899-2007		
 <u>FINANCE</u>	 <u>0.00</u>	 <u>0.00</u>
 <u>HUMAN RELATIONS COMMISSION</u>	 <u>0.00</u>	 <u>0.00</u>
 <u>MAYOR'S OFFICE</u>	 <u>800,000.00</u>	 <u>800,000.00</u>
Allentown CDC 0223095070.58101.00	5,000.00	5,000.00
Amani Christian CDC	5,000.00	5,000.00
500000-2610-102000-C2007-G229932-2007		
Arlington Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G221308-2007		
Beltzhoover CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229749-2007		
Better Block Development	10,000.00	10,000.00
500000-2610-102000-C2007-G229751-2007		
 Bloomfield Citizens Council	10,000.00	10,000.00
500000-2610-102000-C2007-G229864-2007		
Brashear Association	5,000.00	5,000.00
500000-2610-102000-C2007-G229755-2007		
Brighton Heights Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G229938-2007		
Brightwood Civic	5,000.00	5,000.00
500000-2610-102000-C2007-G221142-2007		
Catholic Charities	10,000.00	10,000.00
500000-2610-102000-C2007-G229102-2007		
Center for Victims of Violent Crime	60,000.00	60,000.00
500000-2610-102000-C2007-G228991-2007		
 Central Northside Neighborhood Council	5,000.00	5,000.00
500000-2610-102000-C2007-G229760-2007		
East Northside Action Committee	10,000.00	10,000.00
500000-2610-102000-C2007-G221153-2007		
Elder-Ado, Inc.	10,000.00	10,000.00
500000-2610-102000-C2007-G221334-2007		
Elizabeth Seton Center	10,000.00	10,000.00
500000-2610-102000-C2007-G221365-2007		
Elliott-West End Athletic	5,000.00	5,000.00
500000-2610-102000-C2007-G229763-2007		
Fineview Citizen Council	5,000.00	5,000.00
500000-2610-102000-C2007-G221401-2007		
Friendship Development Associates, Inc.	10,000.00	10,000.00
500000-2610-102000-C2007-G221500-2007		
Greater Pittsburgh Community Food Bank	125,000.00	125,000.00
500000-2610-102000-C2007-G228993-2007		

Greenfield Organization 0221170070.58101.00	7,428.66	7,428.66
Hazelwood Initiative	10,000.00	10,000.00
500000-2610-102000-C2007-G229131-2007		
Hazelwood YMCA	5,000.00	5,000.00
500000-2610-102000-C2007-G221351-2007		
Homewood Brushton Athletic Assn	795.23	795.23
0223190070.58101.00		
I W Abel 500000-2610-102000-C2007-G223108-2007	5,000.00	5,000.00
Jewish Community Center of Greater Pittsburgh	10,000.00	10,000.00
500000-2610-102000-C2007-G221362-2007		
Jewish Association on Aging	10,000.00	10,000.00
500000-2610-102000-C2007-G223191-2007		
Kingsley Association	10,000.00	10,000.00
500000-2610-102000-C2007-G221197-2007		
Lawrenceville-Bloomfield Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G229962-2007		
Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-102000-C2007-G229164-2007		
Lawrenceville United	10,000.00	10,000.00
500000-2610-102000-C2007-G229855-2007		
Manchester Citizens Corporation	5,000.00	5,000.00
500000-2610-102000-C2007-G229892-2007		
Marion Manor Corp.	5,000.00	5,000.00
500000-2610-102000-C2007-G223112-2007		
Mt. Washington CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229780-2007		
Naomi's Place	10,000.00	10,000.00
500000-2610-102000-C2007-G229896-2007		
National Council of Jewish Women	5,000.00	5,000.00
500000-2610-102000-C2007-G221377-2007		
Oakland Planning & Development	10,000.00	10,000.00
500000-2610-102000-C2007-G221379-2007		
ONALA Club	5,000.00	5,000.00
500000-2610-102000-C2007-G223044-2007		
Pittsburgh Action Against Rape 0229656070.58101.00	76,776.11	76,776.11
Pittsburgh Association for the Deaf	5,000.00	5,000.00
500000-2610-102000-C2007-G223192-2007		
Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
500000-2610-102000-C2007-2256777-2007		
Polish Hill Civic Association	10,000.00	10,000.00
500000-2610-102000-C2007-G225010-2007		
Rosedale Block Cluster	10,000.00	10,000.00
500000-2610-102000-C2007-G224508-2007		
Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2007-G229844-2007		
Sheraden Community Council	5,000.00	5,000.00
500000-2610-102000-C2007-G223121-2007		
SIDS Alliance	5,000.00	5,000.00
500000-2610-102000-C2007-G229792-2007		
South Side Local Development Company	10,000.00	10,000.00
500000-2610-102000-C2007-G229794-2007		
Southside Athletic Association	5,000.00	5,000.00

Southside Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223193-2007		
Southside Saber's Youth Football Association	5,000.00	5,000.00
0223194070.58101.00		
Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2007-G229866-2007		
Troy Hill citizens	20,000.00	20,000.00
500000-2610-102000-C2007-G229798-2007		
West Pittsburgh Youth Football Services	5,000.00	5,000.00
500000-2610-102000-C2007-G223153-2007		
Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2007-G226002-2007		
Windgap-Chartiers Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223167-2007		
Women's Center and Shelter	60,000.00	60,000.00
500000-2610-102000-C2007-G225046-2007		
YMCA - Centre Avenue	5,000.00	5,000.00
500000-2610-102000-C2007-G229806-2007		
YMCA - Homewood	5,000.00	5,000.00
500000-2610-102000-C2007-G223082-2007		
<u>PARKS & RECREATION</u>	<u>918,500.00</u>	<u>918,500.00</u>
Senior Community Program	819,000.00	819,000.00
500000-2610-500000-C2007-2215003-2007		
Maintenance and Enhancement of Rec. Centers	99,500.00	99,500.00
500000-2610-500000-C2007-2215010-2007		
<u>PERSONNEL</u>	<u>325,000.00</u>	<u>325,000.00</u>
Neighborhood Employment Program	100,000.00	100,000.00
500000-2610-109000-C2007-2209660-2007		
Pittsburgh Partnership Employment	100,000.00	100,000.00
500000-2610-109000-C2007-2206322-2007		
Summer Youth Employment Program	125,000.00	125,000.00
500000-2610-109000-C2007-2206323-2007		
<u>PUBLIC SAFETY</u>	<u>1400,000.00</u>	<u>1,400,000.00</u>
Demolition of Condemned Buildings	1,000,000.00	1,000,000.00
500000-2610-274300-C2007-2210011-2007		
Protective Clothing and Equipment	100,000.00	100,000.00
500000-2610-200000-C2007-2267332-2007		
Fire Hose & SCBA Parts	200,000.00	200,000.00
500000-2610-200000-C2007-2267075-2007		
SCBA Equipment 2567437070.58101.00	100,000.00	100,000.00

<u>PUBLIC WORKS</u>	<u>3,075,000.00</u>	<u>3,075,000.00</u>
Property Management 500000-2610-400000-C2007-2220082-2007	400,000.00	400,000.00
Neighborhood Street Improvements 4035200070.58101.00	200,000.00	200,000.00
Saw Mill Run 500000-2610-400000-C2007-2267361-2007	131,486.07	131,486.07
Slope Failure Remediation 500000-2610-400000-C2007-2239103-2007	18,513.93	18,513.93
Disabled and Public Sidewalk Program 500000-2610-400000-C2007-2220060-2007	200,000.00	200,000.00
Street Resurfacing 500000-2610-400000-C2007-2239000-2007	1,925,000.00	1,925,000.00
Traffic Signal 500000-2610-400000-C2007-2235100-2007	50,000.00	50,000.00
Ballfield Lighting 500000-2610-400000-C2007-2267348-2007	150,000.00	150,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,050,000.00</u>	<u>6,050,000.00</u>
Neighborhood Business and Economic Development 8267288070.58101.00	1,100,000.00	1,100,000.00
Neighborhood Housing Initiative 8267290070.58101.00	1,750,000.00	1,750,000.00
Personnel - URA 500000-2610-820000-C2007-2200018-2007	2,300,000.00	2,300,000.00
Property Management & Relocation 500000-2610-820000-C2007-2200029-2007	400,000.00	400,000.00
Major Development 8267321070.58101.00	500,000.00	500,000.00
<u>EQUAL OPPORTUNITY REVIEW COMMISSION</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education and Labor Agency 500000-2610-108350-C2007-2267350-2007	50,000.00	50,000.00
TOTAL	<u>17,158,500.00</u>	<u>17,158,500.00</u>