



Legislation Details (With Text)

File #: 2013-1065 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 1/15/2013 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 1/29/2013

Enactment date: 1/29/2013 **Enactment #:** 46

Effective date: 1/31/2013

Title: Resolution amending Resolution No. 722 effective November 28, 2012, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Bloomfield Citizens Council" (-\$4,000.00), "Bloomfield Preservation & Heritage Society" (-\$4,000.00) and transfer these funds to "Bloomfield Deck Hockey" (+ \$8,000.00).

Sponsors: William Peduto

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. REVISION FOR 2013-1065.doc

Date	Ver.	Action By	Action	Result
1/31/2013	1	Mayor	Signed by the Mayor	
1/29/2013	1	City Council	Passed Finally	Pass
1/23/2013	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
1/15/2013	1	City Council	Read and referred	

Resolution amending Resolution No. 722 effective November 28, 2012, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Bloomfield Citizens Council" (-\$4,000.00), "Bloomfield Preservation & Heritage Society" (-\$4,000.00) and transfer these funds to "Bloomfield Deck Hockey" (+ \$8,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 722, effective November 28, 2012, which presently reads as follows :

Departments	Amounts
City Council	\$ 800,000.00
City Planning	2,350,000.00

Equipment Leasing Authority	778,251.00
Finance	250,000.00
Human Relations Commission	35,000.00
Mayor's Office	800,000.00
Parks & Recreation	950,000.00
Personnel	800,000.00
Public Safety	2,440,923.00
Public Works	4,865,000.00
Urban Redevelopment Authority	6,900,000.00
Total	\$20,969,174.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2008 CDBG

<u>CITY COUNCIL</u>	<u>800,000.00</u>	<u>800,000.00</u>
31st Ward Community Action Group 0121414080.58101.00	7,736.00	7,736.00
Afro-American Music Institute 500000-2610-101100-C2008-G221306-2008	2,500.00	2,500.00
Allegheny Cleanways 0123365080.58101.00	3,000.00	3,000.00
Angel's Place, Inc. 500000-2610-101100-C2008-G223096-2008	500.00	500.00
Arlington Meals on Wheels 500000-2610-101100-C2008-G221308-2008	5,000.00	5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2008-G229934-2008	1,000.00	1,000.00
Beginning with Books 500000-2610-101100-C2008-G223097-2008	2,000.00	2,000.00

Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2008-G229750-2008	2,000.00		2,000.00
Bid Sheet 500000-2610-101100-C2008-G229937-2008	2,000.00		2,000.00
Bloomfield Business Association 500000-2610-101100-C2008-G225017-2008	6,000.00		6,000.00
<u>Bloomfield Citizens Council</u> <u>0129864080.58101.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
<u>Bloomfield Deck Hockey</u> <u>0130013080.58101.00</u>	<u>0.00</u>	<u>+8,000.00</u>	<u>8,000.00</u>
Bloomfield Garfield Corp. 500000-2610-101100-C2008-G221132-2008	6,000.00		6,000.00
<u>Bloomfield Preservation & Heritage Society</u> <u>0121133080.58101.00</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>4,000.00</u>
Bountiful Blessings 500000-2610-101100-C2008-G223213-2008	2,000.00		2,000.00
Brashear Association, Inc. 500000-2610-101100-C2008-G229755-2008	12,500.00		12,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2008-G229938-2008	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2008-G221320-2008	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2008-G221142-2008	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2008-G223130-2008	10,000.00		10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2008-G221321-2008	10,000.00		10,000.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2008-G229102-2008	500.00		500.00

Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2008-G223100-2008	2,000.00	2,000.00
Catholic Youth Association 500000-2610-101100-C2008-G223008-2008	5,000.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2008-G228990-2008	3,500.00	3,500.00
Central Outreach Resource and Referral 500000-2610-101100-C2008-G223159-2008	25,000.00	25,000.00
Central Outreach Resource and Referral - Fall Festival & Parade Committee 0123229080.58101.00	8,000.00	8,000.00
Children's Museum of Pittsburgh 500000-2610-101100-C2008-G223101-2008	2,500.00	2,500.00
Christian Legal Society-Western PA Chapter 0129940080.58101.00	2,500.00	2,500.00
Coalition for Fair Housing 0129105080.58101.00	1,500.00	1,500.00
Community Human Services 500000-2610-101100-C2008-G223179-2008	3,500.00	3,500.00
Creedmoor Court 500000-2610-101100-C2008-G223230-2008	10,000.00	10,000.00
District 1 Equipment 0130032080.58101.00	26,500.00	26,500.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2008-G224555-2008	500.00	500.00
Earthen Vessels Outreach 500000-2610-101100-C2008-G223240-2008	1,000.00	1,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2008-G221330-2008	3,000.00	3,000.00
East End Cooperative Ministry 500000-2610-101100-C2008-G229761-2008	1,000.00	1,000.00

500000-2610-101100-C2008-G229701-2008

East Northside Action Committee Association	5,000.00	5,000.00
500000-2610-101100-C2008-G223020-2008		

Elder-Ado, Inc.	25,500.00	25,500.00
500000-2610-101100-C2008-G221334-2008		

Elizabeth Seton Center, Inc.	15,000.00	15,000.00
500000-2610-101100-C2008-G221365-2008		

Elliott-West End Athletic Association	2,500.00	2,500.00
500000-2610-101100-C2008-G229763-2008		

Esplen Senior Citizens' Association, Inc.	6,203.60	6,203.60
500000-2610-101100-C2008-G221337-2008		

Estelle Campbell Boys & Girls Club	5,000.00	5,000.00
500000-2610-101100-C2008-G223104-2008		

Family Resources	1,000.00	1,000.00
500000-2610-101100-C2008-G229765-2008		

Fineview Citizens Council, Inc.	1,500.00	1,500.00
500000-2610-101100-C2008-G221401-2008		

First Tee of Pittsburgh	5,000.00	5,000.00
500000-2610-101100-C2008-G223231-2008		

Friendship Development Associates, Inc.	9,000.00	9,000.00
500000-2610-101100-C2008-G221500-2008		

Grandview Lions Club, Inc.	2,000.00	2,000.00
0123222080.58101.00		

Greater Pittsburgh Community Food Bank	49,800.00	49,800.00
500000-2610-101100-C2008-2267146-2008		

Hazelwood Initiative	20,000.00	20,000.00
500000-2610-101100-C2008-G229131-2008		

Hazelwood Meals on Wheels	3,000.00	3,000.00
500000-2610-101100-C2008-G223232-2008		

YMCA - Hazelwood Branch Youth Football	5,200.00	5,200.00

500000-2610-101100-C2008-G221351-2008

Jewish Association on Aging - Charles Morris	1,000.00	1,000.00
--	----------	----------

500000-2610-101100-C2008-G223184-2008

Jewish Association on Aging - Mollies Meals	1,000.00	1,000.00
---	----------	----------

500000-2610-101100-C2008-G223109-2008

Jewish Family & Children's Service - Career Development Center	1,000.00	1,000.00
--	----------	----------

500000-2610-101100-C2008-G229757-2008

Jewish Family & Children's Services - Kosher Food Pantry	8,064.00	8,064.00
--	----------	----------

500000-2610-101100-C2008-G229954-2008

Just Harvest	10,000.00	10,000.00
--------------	-----------	-----------

500000-2610-101100-C2008-G229958-2008

Just Harvest Educational Fund	7,000.00	7,000.00
-------------------------------	----------	----------

500000-2610-101100-C2008-G223207-2008

Lawrenceville-Bloomfield Meals on Wheels	5,000.00	5,000.00
--	----------	----------

500000-2610-101100-C2008-G229962-2008

Lawrenceville United	20,000.00	20,000.00
----------------------	-----------	-----------

500000-2610-101100-C2008-G229855-2008

Living at Home Program	3,000.00	3,000.00
------------------------	----------	----------

500000-2610-101100-C2008-G229891-2008

Lynn Williams High Rise	1,000.00	1,000.00
-------------------------	----------	----------

500000-2610-101100-C2008-G223032-2008

Manchester Citizen's Council	9,000.00	9,000.00
------------------------------	----------	----------

0129892080.58101.00

Marion Manor Corporation	5,000.00	5,000.00
--------------------------	----------	----------

500000-2610-101100-C2008-G223112-2008

Midwife Center for Birth & Women's Health	2,000.00	2,000.00
---	----------	----------

500000-2610-101100-C2008-G223233-2008

Monumental Mission	1,121.09	1,121.09
--------------------	----------	----------

0123358080.58101.00

Mothers Against Drunk Drivers MADD	3,000.00	3,000.00
------------------------------------	----------	----------

0130008080.58101.00

Mt. Washington Community Development Corporation 0123131080.58101.00	18,000.00	18,000.00
My Brother's Keeper 0123169080.58101.00	2,000.00	2,000.00
National Council of Jewish Women 500000-2610-101100-C2008-G221377-2008	3,000.00	3,000.00
New Hope for Neighborhood Renewal 0123247080.58101.00	2,000.00	2,000.00
Northside Coalition on Fair Housing 0129851080.58101.00	2,878.91	2,878.91
Northside Leadership Conference 500000-2610-101100-C2008-G229784-2008	3,000.00	3,000.00
Northside Public Safety Council 500000-2610-101100-C2008-G229202-2008	1,000.00	1,000.00
Northview Heights Estates Manor Resident Council 0123036080.58101.00	1,000.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2008-G223124-2008	9,000.00	9,000.00
Oakland Planning & Development Corp. 500000-2610-101100-C2008-G221379-2008	4,000.00	4,000.00
Onala Club 500000-2610-101100-C2008-G223044-2008	3,500.00	3,500.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2008-G229792-2008	5,000.00	5,000.00
Pennsylvania Resource Council 0123151080.58101.00	1,000.00	1,000.00
Perry Hilltop Citizens Inc. 0129121080.58101.00	4,500.00	4,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2008-G229655-2008	8,000.00	8,000.00

Pittsburgh Aids Task Force 500000-2610-101100-C2008-G229787-2008	2,500.00	2,500.00
Pittsburgh Association for the Deaf 500000-2610-101100-C2008-G223192-2008	1,000.00	1,000.00
Pittsburgh Community Services 500000-2610-101100-C2008-G223234-2008	5,000.00	5,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2008-G221390-2008	53,850.00	53,850.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2008-G221391-2008	21,000.00	21,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2008-G229972-2008	5,850.00	5,850.00
Pittsburgh Recovery Center 500000-2610-101100-C2008-G221237-2008	2,000.00	2,000.00
The Poise Foundation 0123236080.58101.00	75,000.00	75,000.00
Polish Hill Civic Association 0125010080.58101.00	21,000.00	21,000.00
Pressley High Rise Tenant Council 0123050080.58101.00	1,000.00	1,000.00
Reading is Fundamental 500000-2610-101100-C2008-G229976-2008	10,000.00	10,000.00
Rebuilding Together Pittsburgh 0123307080.58101.00	796.40	796.40
Riverview Manor 500000-2610-101100-C2008-G223054-2008	1,000.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2008-G221397-2008	2,000.00	2,000.00
Rosedale Block Cluster 500000-2610-101100-C2008-G224508-2008	2,000.00	2,000.00

500000-2610-101100-C2008-G224000-2008

Saint Ambrose Manor 0129909080.58101.00	1,000.00	1,000.00
--	----------	----------

Saint Clair Athletic Association 500000-2610-101100-C2008-G221272-2008	5,000.00	5,000.00
---	----------	----------

Senior Friends 500000-2610-101100-C2008-G229844-2008	2,000.00	2,000.00
---	----------	----------

Shepherd Wellness Community 500000-2610-101100-C2008-G229791-2008	4,500.00	4,500.00
--	----------	----------

Sheptsky Arms 0121404080.58101.00	1,000.00	1,000.00
--------------------------------------	----------	----------

Sheraden Community Council 500000-2610-101100-C2008-G223121-2008	8,000.00	8,000.00
---	----------	----------

Spring Hill Civic League 500000-2610-101100-C2008-G221267-2008	5,000.00	5,000.00
---	----------	----------

Steelworkers Tower 500000-2610-101100-C2008-G223062-2008	1,000.00	1,000.00
---	----------	----------

Summit School, Inc. 500000-2610-101100-C2008-G223305-2008	2,000.00	2,000.00
--	----------	----------

Tree of Hope, Inc. 500000-2610-101100-C2008-G229866-2008	2,000.00	2,000.00
---	----------	----------

Tri-Valley Athletic Association 500000-2610-101100-C2008-G229126-2008	2,000.00	2,000.00
--	----------	----------

Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2008-G229990-2008	1,500.00	1,500.00
--	----------	----------

Troy Hill Citizens Council 500000-2610-101100-C2008-G229798-2008	5,000.00	5,000.00
---	----------	----------

Union Project 0123125080.58101.00	5,000.00	5,000.00
--------------------------------------	----------	----------

Universal St Academy Com. Development 0123312080.58101.00	5,926.00	5,926.00
--	----------	----------

Urban League of Pittsburgh - Hunger Services 500000-2610-101100-C2008-G223177-2008	14,500.00	14,500.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2008-G221420-2008	1,000.00	1,000.00
Veterans Leadership Program 0121292080.58101.00	2,000.00	2,000.00
Wesley AME Charities 500000-2610-101100-C2008-G223201-2008	1,000.00	1,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2008-G226002-2008	2,500.00	2,500.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2008-G229994-2008	2,500.00	2,500.00
West Pittsburgh Partnership 500000-2610-101100-C2008-G229991-2008	20,000.00	20,000.00
West Pittsburgh Youth Football Association 500000-2610-101100-C2008-G223153-2008	3,000.00	3,000.00
Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167-2008	5,074.00	5,074.00
Wireless Neighborhoods 500000-2610-101100-C2008-2267388-2008	2,000.00	2,000.00
Women's Center and Shelter 500000-2610-101100-C2008-G229805-2008	5,000.00	5,000.00
Young Men and Women's Hebrew Assoc./Jewish Community Center 500000-2610-101100-G2008-G223128-2008	1,000.00	1,000.00

<u>CITY PLANNING</u>	<u>2,350,000.00</u>	<u>2,350,000</u>
-----------------------------	----------------------------	-------------------------

Personnel - City Planning 500000-2610-110000-C2008-2250000-2008	\$1,300,000.00	1,300,000
--	----------------	-----------

Administration	50,000.00	50,000.00
500000-2610-110000-C2008-2256336-2008		

Citizen Participation	200,000.00	200,000.0
500000-2610-110000-C2008-2256900-2008		

Community-Based Organizations	700,000.00	700,000.0
500000-2610-110000-C2008-G221000-2008		

Urban League Housing Counseling	100,000.00	100,000.0
1116303080.58101.00		

<u>EQUIPMENT LEASING AUTHORITY</u>	<u>778,251.00</u>	<u>778,251.0</u>
---	--------------------------	-------------------------

Capital Equipment Purchase	778,251.00	778,251.0
500000-2610-840000-C2008-2255899-2008		

<u>FINANCE</u>	<u>250,000.00</u>	<u>250,000.0</u>
-----------------------	--------------------------	-------------------------

Building Maintenance - BPFAS	250,000.00	250,000.0
500000-2610-107000-C2008-2267354-2008		

<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
--	-------------------------	-------------------------

Commission Operations - Fair Housing	35,000.00	35,000.00
0538889080.58101.00		

<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>	<u>800,000.0</u>
------------------------------	--------------------------	-------------------------

Afro-American Music Institute	10,000.00	10,000.00
500000-2610-102000-C2008-G221306-2008		

Arlington Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2008-G221308-2008		

At the Root	5,000.00	5,000.00
500000-2610-102000-C2008-G223245-2008		

Bloomfield Business Association	5,000.00	5,000.00
500000-2610-102000-C2008-G225017-2008		

Bloomfield Citizens Council	5,000.00	5,000.00
-----------------------------	----------	----------

0229864080.58101.00

Brashear Association	5,000.00	5,000.00
500000-2610-102000-C2008-G229755-2008		
Brighton Heights Meals on Wheels/Luther. Serv.	2,500.00	2,500.00
500000-2610-102000-C2008-G229938-2008		
Brightwood Civic Group	10,000.00	10,000.00
500000-2610-102000-C2008-G221142-2008		
Center for Victims of Violent Crimes	60,000.00	60,000.00
500000-2610-102000-C2008-G228991-2008		
Central Northside Neighborhood Council	5,000.00	5,000.00
500000-2610-102000-C2008-G229760-2008		
East Allegheny Community Council, Inc.	2,000.00	2,000.00
500000-2610-102000-C2008-G221330-2008		
Elder-Ado, Inc.	10,000.00	10,000.00
500000-2610-102000-C2008-G221334-2008		
Fineview Citizens Council, Inc.	5,000.00	5,000.00
500000-2610-102000-C2008-G221401-2008		
Greater Pittsburgh Community Food Bank	125,000.00	125,000.0
500000-2610-102000-C2008-G228993-2008		
Hazelwood Initiative	5,000.00	5,000.00
500000-2610-102000-C2008-G229131-2008		
Kingsley Assoc.	6,500.00	6,500.00
500000-2610-102000-C2008-G221197-2008		
Lawrenceville Bloomfield Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2008-G229962-2008		
Lawrenceville Corp.	10,000.00	10,000.00
500000-2610-102000-C2008-G229164-2008		
Lawrenceville United	5,000.00	5,000.00
500000-2610-102000-C2008-G229855-2008		
Mt. Washington Community Development Corp.	5,000.00	5,000.00
500000-2610-102000-C2008-G223131-2008		

500000-2610-102000-C2008-G229784-2008

Northside Leadership Conference	10,000.00	10,000.00
500000-2610-102000-C2008-G229784-2008		

Oakland Business Improvement District	5,000.00	5,000.00
500000-2610-102000-C2008-G223124-2008		

Oakland Planning and Development	5,000.00	5,000.00
500000-2610-102000-C2008-G221379-2008		

Operation Better Block	5,000.00	5,000.00
500000-2610-102000-C2008-G223070-2008		

Pittsburgh Action Against Rape	90,000.00	90,000.00
0229656080.58101.00		

Pittsburgh Community Reinvestment Group	20,000.00	
500000-2610-102000-C2008-2256777-2008		

Pittsburgh Community Services - Hunger	70,000.00	70,000.00
500000-2610-102000-C2008-G221390-2008		

Pittsburgh Community Services - Safety	50,000.00	50,000.00
500000-2610-102000-C2008-G221391-2008		

Pittsburgh Mediation Center	10,000.00	10,000.00
500000-2610-102000-C2008-G229972-2008		

Polish Hill Civic Association	10,000.00	10,000.00
500000-2610-102000-C2008-G225010-2008		

Rosedale Block Cluster, Inc.	10,000.00	10,000.00
500000-2610-102000-C2008-G224508-2008		

Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2008-G229844-2008		

Southside Athletic Assoc.	5,000.00	5,000.00
0223187080.58101.00		

St. Clair Athletic Assoc.	1,500.00	1,500.00
500000-2610-102000-C2008-G221272-2008		

Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2008-G229866-2008		

Troy Hill Citizens Council 500000-2610-102000-C2008-G229798-2008	10,000.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2008-G223177-2008	20,000.00	20,000.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2008-G229991-2008	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2008-G226002-2008	100,000.00	100,000.0
Women's Center and Shelter 500000-2610-102000-C2008-G225046-2008	60,000.00	60,000.00
YMCA Center Avenue 500000-2610-102000-C2008-G229806-2008	5,000.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2008-G221351-2008	5,000.00	5,000.00
YMCA Homewood 500000-2610-102000-C2008-G223082-2008	5,000.00	5,000.00

<u>PARKS & RECREATION</u>	<u>950,000.00</u>	<u>950,000.0</u>
--------------------------------------	--------------------------	-------------------------

Senior Community Program 500000-2610-500000-C2008-2215003-2008	700,000.00	700,000.0
Splash Zones 5067355080.58101.00	250,000.00	250,000.0

<u>PERSONNEL</u>	<u>800,000.00</u>	<u>800,000.0</u>
-------------------------	--------------------------	-------------------------

Neighborhood Employment Program 500000-2610-109000-C2008-2209660-2008	100,000.00	100,000.0
Pittsburgh Partnership Employment 500000-2610-109000-C2008-2206322-2008	100,000.00	100,000.0
Summer Youth Employment Program 500000-2610-109000-C2008-2206323-2008	600,000.00	600,000.0

<u>PUBLIC SAFETY</u>	<u>2,440,923.00</u>	<u>2,440,923</u>
Bureau of Police 500000-2610-230000-C2008-2268100-2008	290,923.00	290,923.0
Demolition of Condemned Buildings 500000-2610-274300-C2008-2210011-2008	1,750,000.00	1,750,000
Firefighting Protective Clothing 500000-2610-200000-C2008-2267365-2008	300,000.00	300,000.0
Fire Hose & SCBA Parts 2567075080.58101.00	100,000.00	100,000.0
<u>PUBLIC WORKS</u>	<u>4,865,000.00</u>	<u>4,865,000</u>
Property Management 500000-2610-400000-C2008-2220082-2008	400,000.00	400,000.0
West Ohio Street Bridge 4033059080.58101.00	10,000.00	10,000.00
Bridge Repairs 4031011080.58101.00	860,781.00	860,781.0
Neighborhood Street Improvements 4035200080.58101.00	540,000.00	540,000.0
Disabled and Public Sidewalk Program 4020060080.58101.00	237,500.000	237,500.0
Street Resurfacing 500000-2610-400000-C2008-2239000-2008	1,890,000.00	1,890,000
McArdle Viaduct #1 4067240080.58101.00	52,500.00	52,500.00
Slope Failure Remediation 500000-2610-400000-C2008-2239103-2008	75,000.00	75,000.00
Wall, Step and Fence Program 4020035080.58101.00	540,000.00	540,000.0
Police Zone Renovations	50,000.00	50,000.00

500000-2610-400000-C2008-2267370-2008

East Liberty - Penn	166,674.00	166,674.0
500000-2610-400000-C2008-2205901-2008		

Bates St/2 nd Avenue Intersection	42,545.00	42,545.00
4067292080.58101.00		

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,900,000.00</u>	<u>6,900,000</u>
---	----------------------------	-------------------------

Neighborhood Business and Economic Development	2,750,000.00	2,750,000
8267288080.58101.00		

Neighborhood Housing Initiative	1,750,000.00	1,750,000
8267290080.58101.00		

Personnel - URA	2,000,000.00	2,000,000
500000-2610-820000-C2008-2200018-2008		

Property Management & Relocation	400,000.00	400,000.0
500000-2610-820000-C2008-2200029-2008		

TOTAL	<u>20,969,174.00</u>	<u>20,969,17</u>
--------------	-----------------------------	-------------------------