



Legislation Details (With Text)

File #:	2012-0907	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	11/5/2012	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	11/19/2012
Enactment date:	11/19/2012	Enactment #:	713
Effective date:	11/20/2012		
Title:	Resolution amending Resolution No. 543, effective September 21, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor' Office and the Urban Redevelopment Authority from: Mayor's Office: City Source (-\$25,477.81) and transfer these funds to "Center for Victims of Crime & Violence" (+\$12,253.92) and "Pittsburgh Action Against Rape" (+\$13,223.89). Urban Redevelopment Authority: "Neighborhood Business & Economic Development" (-\$200,000.00) and transfer these funds to "Homewood/Brushton Development" (+\$200,000.00).		
Sponsors:			
Indexes:	CDBG PROGRAM, CONTRACTS (AMENDING)		
Code sections:			
Attachments:	1. 2012-0907.doc		

Date	Ver.	Action By	Action	Result
11/26/2012	1	Mayor	Signed by the Mayor	
11/19/2012	1	City Council	Passed Finally	Pass
11/14/2012	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
11/5/2012	1	City Council	Read and referred	

Presented by Mr. Lavelle

Resolution amending Resolution No. 543, effective September 21, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within the Mayor' Office and the Urban Redevelopment Authority from: Mayor's Office: City Source (-\$25,477.81) and transfer these funds to "Center for Victims of Crime & Violence" (+\$12,253.92) and "Pittsburgh Action Against Rape" (+\$13,223.89). Urban Redevelopment Authority: "Neighborhood Business & Economic Development" (-\$200,000.00) and transfer these funds to "Homewood/Brushton Development" (+\$200,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 543, effective September 21, 2012, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	1,994,868.76
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,097,870.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	726,838.00
Public Safety	542,500.00
Public Works	3,115,357.00
Urban Redevelopment Authority	<u>3,550,000.00</u>
<i>TOTAL</i>	<i>13,027.195.00</i>

Is hereby amended to read as follows:

SEE ATTACHEMENT

<u>CITY COUNCIL</u>	<u>1,239,761.64</u>	<u>1,239,761.24</u>
Action Housing 0123371120.58101.00	3,000.00	3,000.00
African American Chamber of Commerce of Western Pa. 0123178120.58101.00	3,000.00	3,000.00

Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00	3,000.00
Allentown Community Development Corporation 0123095120.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place 0123096120.58101.00	6,000.00	6,000.00
Arlington Civic Council 0123257120.58101.00	2,000.00	2,000.00
Beltzhoover Citizens CDC 0129749120.58101.00	5,000.00	5,000.00
Big Brothers Big Sisters 0121313120.58101.00	2,000.00	2,000.00
Bloomfield Citizens Council 0129864120.58101.00	4,000.00	4,000.00
Bloomfield Preservation & Heritage Society 0121133120.58101.00	4,000.00	4,000.00
Brashear Association, Inc. 0129755120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels 0129938120.58101.00	1,500.00	1,500.00
Brightwood Athletic Association 0121320120.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142120.58101.00	5,000.00	5,000.00
Brookline Christian Food Pantry 0123130120.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels 0121321120.58101.00	10,000.00	10,000.00

Carnegie Library - Woods run Branch 0123066120.58101.00	1,000.00	1,000.00
Center for Victims of Violence & Crime 0128990120.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00	12,000.00	12,000.00
Center for Life 0123344120.58101.00	3,000.00	3,000.00
Central Northside Neighborhood Council 0129760120.58101.00	2,500.00	2,500.00
Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00	4,000.00
Children's Sickle Cell Foundation 0123287120.58101.00	7,000.00	7,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00	3,000.00
Community Design Center of Pittsburgh 0123372120.58101.00	12,000.00	12,000.00
Community Technical Assistance Center 0123016120.58101.00	2,398.25	2,398.25
Community Human Services 0123179120.58101.00	6,000.00	6,000.00
Consumer Health Coalition 0129178120.58101.00	1,000.00	1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00	5,000.00
District 1 Community Based Organizations 0123373120.58101.00	2,612.99	2,612.99
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00	2,000.00

Earthen Vessels 0123240120.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330120.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761120.58101.00	2,000.00	2,000.00
Eastside Neighborhood Employment Center 0121156120.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00	1,500.00	1,500.00
Elder-Ado, Inc. 0121334120.58101.00	24,000.00	24,000.00
Elizabeth Seton Center, Inc. 0121365120.58101.00	10,000.00	10,000.00
Emmaus Community of Pittsburgh 0123304120.58101.00	2,000.00	2,000.00
Fair Housing Partnership of Greater Pgh. 0123375120.58101.00	2,000.00	2,000.00
Family House 0123241120.58101.00	2,000.00	2,000.00
Fineview Citizens Council 0121401120.58101.00	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 0167146120.58101.00	200,000.00	200,000.00
Greenfield Organization 0123106120.58101.00	10,000.00	10,000.00
Gwen's Girls 0123157120.58101.00	2,000.00	2,000.00
Hazelwood Initiative 0129131120.58101.00	30,000.00	30,000.00

Healthy Start, Inc 0123134120.58101.00	1,500.00	1,500.00
Hill Dance Academy Theatre 0123326120.58101.00	4,000.00	4,000.00
Hill Community Development Corp. 0121181120.58101.00	7,500.00	7,500.00
Historic Deutschtown Development Corp. 0123363120.58101.00	11,250.00	11,250.00
Holy Wisdom Parish Food Bank 0123327120.58101.00	1,500.00	1,500.00
Jewish Association on Aging - Mollies Meals 0123109120.58101.00	2,500.00	2,500.00
Jewish Community Center - Senior Membership 0123376120.58101.00	4,000.00	4,000.00
Jewish Family & Children's Services - Kosher Food 0129954120.58101.00	9,000.00	9,000.00
Jewish Family & Children's Services - Career Development 0129757120.58101.00	7,000.00	7,000.00
Just Harvest 0129958120.58101.00	27,000.00	27,000.00
Larimer Green 0123306120.58101.00	2,000.00	2,000.00
Lawrenceville Corporation 0123332120.58101.00	10,000.00	10,000.00
Lawrenceville United 0129855120.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00	2,500.00	2,500.00

L.I.V.I.N.G. Ministry 0123378120.58101.00	2,000.00	2,000.00
Lynn Williams Apartments 0123032120.58101.00	1,000.00	1,000.00
Macedonia Family & Community Enrichment 0129118120.58101.00	4,000.00	4,000.00
Minority Women Educational Labor Agency 0167350120.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation 0129781120.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation - Resource Coordinator 0123379120.58101.00	55,000.00	55,000.00
My Brother's Keeper 0123169120.58101.00	2,000.00	2,000.00
National Aviary 0129898120.58101.00	500.00	500.00
National Council of Jewish Women 0121377120.58101.00	9,000.00	9,000.00
Neighborhood Works WPA 0123294120.58101.00	3,000.00	3,000.00
Neighborhood Legal Services 0129904120.58101.00	1,500.00	1,500.00
Neighbors in the Strip 0123175120.58101.00	3,000.00	3,000.00
New Hope for Neighborhood Renewal 0123247120.58101.00	1,000.00	1,000.00
North Side Community Development Fund 0123380120.58101.00	2,500.00	2,500.00
Northside Chronicle 0123270120.58101.00	2,000.00	2,000.00

Northside Leadership Conference 0129784120.58101.00	1,500.00	1,500.00
Northside Leadership Conference/NS ROX Youth Music Program 0130004120.58101.00	2,500.00	2,500.00
Northside Public Safety Council 0129202120.58101.00	1,000.00	1,000.00
Northview Heights Estates Manor Resident Council 0123036120.58101.00	1,000.00	1,000.00
Northview Heights Tennant Council 0123381120.58101.00	2,000.00	2,000.00
Oakland Business Improvement District 0123124120.58101.00	11,000.00	11,000.00
Oakland Community Health Services 0123338120.58101.00	2,000.00	2,000.00
Oakland Planning & Development Corp. 0121379120.58101.00	6,000.00	6,000.00
Pennsylvania Affiliate Sids Alliance 0129792120.58101.00	2,000.00	2,000.00
Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council 0123151120.58101.00	2,000.00	2,000.00
Perry Hilltop Citizens Council Inc. 0129121120.58101.00	1,000.00	1,000.00
Persad Center 0121384120.58101.00	4,000.00	4,000.00
Prevention Point Pittsburgh 0123289120.58101.00	2,000.00	2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00	13,000.00
Pittsburgh Aids Task Force	2,000.00	2,000.00

Pittsburgh AIDS Task Force 0129787120.58101.00	2,000.00	2,000.00
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00	70,000.00
Pittsburgh Parks Conservancy 0123243120.58101.00	12,000.00	12,000.00
Pittsburgh Project 0123198120.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00	75,000.00
Pressley High Rise Tenant Council 0123050120.58101.00	1,000.00	1,000.00
Providence Connections, Inc. 0129974120.58101.00	1,000.00	1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00	20,000.00
Reformed Presbyterian Home/Reformed Presbyterian Women's Association 0123357120.58101.00	3,000.00	3,000.00
Renewal, Inc. 0123384120.58101.00	2,500.00	2,500.00
Riverview Manor 0123054120.58101.00	1,000.00	1,000.00
Riverview Tower Apartment 0121397120.58101.00	5,000.00	5,000.00
Saint Ambrose Manor 0129909120.58101.00	1,000.00	1,000.00
Saint Charles All Saints Association 0123357120.58101.00	1,000.00	1,000.00

Saint Clair Athletic Association 0121272120.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262120.58101.00	2,000.00	2,000.00
Saint Michael's Food Bank 0123264120.58101.00	4,000.00	4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200120.58101.00	2,000.00	2,000.00
Sarah Heinz House 0129162120.58101.00	3,000.00	3,000.00
Senior Friends 0129844120.58101.00	2,000.00	2,000.00
Shepherd Wellness Community 0129791120.58101.00	6,500.00	6,500.00
South Side Athletic Association 0123187120.58101.00	3,000.00	3,000.00
South Side Slopes Neighborhood Association 0123291120.58101.00	2,000.00	2,000.00
Spring Hill Civic League 0121267120.58101.00	5,000.00	5,000.00
Steel City Boxing 0129982120.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062120.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123305120.58101.00	2,500.00	2,500.00
The Challenge Program 0123385120.58101.00	3,000.00	3,000.00
Tomorrow's Future, inc.	2,000.00	2,000.00

0123084120.58101.00

Tree of Hope, Inc.	5,000.00	5,000.00
0129866120.58101.00		

Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
0129990120.58101.00		

Tri-Valley Athletic Association	2,000.00	2,000.00
0129126120.58101.00		

Troy Hill Citizens, Inc.	3,000.00	3,000.00
0121179120.58101.00		

Urban League of Pittsburgh - Hunger Services	42,500.00	42,500.00
0123177120.58101.00		

Washington Blvd. Repairs	40,000.00	40,000.00
0123386120.58101.00		

Wesley AME Charities	2,000.00	2,000.00
0123201120.58101.00		

Western Pennsylvania Athletic Association	2,000.00	2,000.00
0123341120.58101.00		

Western Pennsylvania School for the Blind	3,000.00	3,000.00
0123387120.58101.00		

Women's Center & Shelter	2,500.00	2,500.00
0125046120.58101.00		

YMCA	4,000.00	4,000.00
0123342120.58101.00		

YMCA Hazelwood	4,500.00	4,500.00
0121351120.58101.00		

Young Men & Women's African Heritage	2,000.00	2,000.00
0123278120.58101.00		

Zionist Organization of America, Pittsburgh	3,000.00	3,000.00
0123388120.58101.00		

<u>CITY PLANNING</u>	<u>1,994,868.76</u>	<u>1,994,868.76</u>
Administration 1156332120.58101.00	50,000.00	50,000.00
Citizen Participation 1156900120.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383120.58101.00	25,000.00	25,000.00
Personnel - City Planning 1150000120.58101.00	844,868.76	844,868.76
Planning & Management 1156132120.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303120.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889120.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306120.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932120.58101.00	5,000.00	5,000.00
Angel's Place 0223096120.58101.00	4,000.00	4,000.00
Arlington Civic Council Meals on Wheels 0221308120.58101.00	2,500.00	2,500.00
Bidwell Training Center	20,000.00	20,000.00

Shawnee Training Center 0223343120.58101.00	20,000.00		20,000.00
Bloomfield Development Corp. 0223316120.58101.00	10,000.00		10,000.00
Bloomfield Garfield Corp. 0226327120.58101.00	10,000.00		10,000.00
Brashear Association 0221140120.58101.00	5,000.00		5,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00		2,500.00
Brightwood Civic Group 0221142120.58101.00	5,000.00		5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center 0223092120.58101.00	2,500.00		2,500.00
Center for Life 0223344120.58101.00	5,000.00		5,000.00
<u>Center for Victims of Crime and Violence</u> <u>0228991120.58101.00</u>	<u>0.00</u>	<u>+12,253.92</u>	<u>12,253.92</u>
Central Northside Neighborhood Council 0229760120.58101.00	7,500.00		7,500.00
<u>City Source</u> <u>0223389120.58101.00</u>	<u>50,000.00</u>	<u>-25,477.81</u>	<u>24,522.19</u>
Community Alliance for Spring Garden East Deutschtown 0223359120.58101.00	12,000.00		12,000.00
Community Empowerment Association 0229838120.58101.00	15,000.00		15,000.00
Community Human Services 0223179120.58101.00	5,000.00		5,000.00
Goodman Court 0223343120.58101.00	5,000.00		5,000.00

Creedmoor Court 0223230120.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330120.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761120.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345120.58101.00	3,500.00	3,500.00
Eastside Neighborhood Employment Center 0221156120.58101.00	3,000.00	3,000.00
Elder-Ado Inc. 0221334120.58101.00	10,000.00	10,000.00
Fair Housing Partnership of Greater Pittsburgh 0223375120.58101.00	15,000.00	15,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00	7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00	10,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131120.58101.00	5,000.00	5,000.00
Healthy Active Independent Living Program, Senior Interests/Parks & Recreation 0223391120.58101.00	2,500.00	2,500.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00	6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00	5,000.00
Jewish Community Center 0221362120.58101.00	5,000.00	5,000.00
Keystone Paralyzed Veterans of America	2,500.00	2,500.00

0223392120.58101.00

Kingsley Assoc	10,000.00	10,000.00
0221197120.58101.00		

Larimer Consensus Group	10,000.00	10,000.00
0223348120.58101.00		

Larimer Green Team	2,000.00	2,000.00
0223306120.58101.00		

Lawrenceville Bloomfield Meals on Wheels	2,500.00	2,500.00
0229962120.58101.00		

Lawrenceville Corp	7,500.00	7,500.00
0223332120.58101.00		

Lawrenceville United	15,000.00	15,000.00
0229855120.58101.00		

Manchester Elementary PTA	2,500.00	2,500.00
0223393120.58101.00		

Mt. Washington Community Development Corporation	10,000.00	10,000.00
0223131120.58101.00		

My Brother's Keeper	5,000.00	5,000.00
0223169120.58101.00		

Neighbors in the Strip	5,000.00	5,000.00
0223175120.58101.00		

Oakland Planning & Development	10,000.00	10,000.00
0221379120.58101.00		

Operation Better Block	20,000.00	20,000.00
0223070120.58101.00		

Persad Center	5,000.00	5,000.00
0221384120.58101.00		

<u>Pittsburgh Action Against Rape</u>	<u>0.00</u>	<u>+13,223.89</u>	<u>13,223.89</u>
<u>0229656120.58101.00</u>			

Pittsburgh Black Media Federation	5,000.00	5,000.00
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0223349120.58101.00

Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
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0225677120.58101.00

Pittsburgh Parks Conservancy	10,000.00	10,000.00
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0223243120.58101.00

Pittsburgh Project	20,000.00	20,000.00
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0223198120.58101.00

Polish Hill Civic Association	5,000.00	5,000.00
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0225010120.58101.00

Rebuilding Together Pittsburgh	30,000.00	30,000.00
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0223307120.58101.00

Rosedale Block Cluster Inc.	15,000.00	15,000.00
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0224508120.58101.00

Senior Friends	3,500.00	3,500.00
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0229844120.58101.00

Strong Women Strng Girls	2,500.00	2,500.00
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0223266120.58101.00

Tree of Hope	10,000.00	10,000.00
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0229866120.58101.00

Troy Hill Citizens Council	10,000.00	10,000.00
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0229798120.58101.00

Western Pennsylvania Conservancy	100,000.00	100,000.00
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0226002120.58101.00

Women's Center and Shelter	60,000.00	60,000.00
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0225046120.58101.00

YMCA Centre Ave.	1,000.00	1,000.00
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0229806120.58101.00

YMCA Hazelwood	5,000.00	5,000.00
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0221351120.58101.00

YMCA Homewood 0223082120.58101.00	5,000.00	5,000.00
<u>PARKS & RECREATION</u>	<u>1,097,870.00</u>	<u>1,097,870.00</u>
Beechview Senior Center 5067472120.58101.00	147,870.00	147,870.00
Recreation & Senior Center Maintenance 5015010120.58101.00	50,000.00	50,000.00
Refinish Gymnasium Floors 5067426120.58101.00	50,000.00	50,000.00
Senior Community Program 5015003120.58101.00	700,000.00	700,000.00
Splash Zones 5067355120.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193120.58101.00	50,000.00	50,000.00
<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education & Labor Agency 0867429120.58101.00	50,000.00	50,000.00
<u>PERSONNEL</u>	<u>726,868.00</u>	<u>726,838.00</u>
Neighborhood Employment Program 0909660120.58101.00	100,000.00	100,000.00
Pittsburgh Partnership Employment 0906322120.58101.00	100,000.00	100,000.00
Summer Youth Employment Program 0906323120.58101.00	526,838.00	526,838.00
<u>PUBLIC SAFETY</u>	<u>542,500.00</u>	<u>542,500.00</u>
Demolition of Condemned Buildings	442,500.00	442,500.00

Demolition of Condemned Buildings 2710011120.58101.00	442,500.00	442,500.00
Firefighting Equipment 2561200120.58101.00	100,000.00	100,000.00
<u>PUBLIC WORKS</u>	<u>3,115,357.00</u>	<u>3,115,357.00</u>
Ball Field Lighting 4067348120.58101.00	200,000.00	200,000.00
Bridge Repairs 4031011120.58101.00	200,000.00	200,000.00
Building Maintenance 4027003120.58101.00	500,000.00	500,000.00
Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4431810120.58101.00	50,000.00	50,000.00
Play Area Improvements 4041002120.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00	50,000.00
Property Management 4020082120.58101.00	400,000.00	400,000.00
Slope Failure Remediation 4039103120.58101.00	200,000.00	200,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00	1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00	50,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,550,000.00</u>	<u>3,550,000.00</u>

<u>Homewood-Brushton Redevelopment</u> <u>8267466120.58101.00</u>	<u>150,000.00</u>	<u>+200,000.00</u>	<u>350,000.00</u>
<u>Neighborhood Business and Economic Development</u> <u>8267288120.58101.00</u>	<u>400,000.00</u>	<u>-200,000.00</u>	<u>200,000.00</u>
Neighborhood Housing Initiative 8267290120.58101.00	400,000.00		400,000.00
Personnel - URA 8200018120.58101.00	2,200,000.00		2,200,000.00
Property Management & Relocation 8200029120.58101.00	400,000.00		400,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,027,195.00</u>		<u>13,027,195.00</u>