



## Legislation Details (With Text)

|                        |   |                      |  |
|------------------------|---|----------------------|--|
| <b>File #:</b>         | 2012-0682   | <b>Version:</b>      | 1  |
| <b>Type:</b>           | Resolution  | <b>Status:</b>       | Passed Finally                                 |
| <b>File created:</b>   | 8/31/2012   | <b>In control:</b>   | Committee on Land Use and Economic Development |
| <b>On agenda:</b>      |   | <b>Final action:</b> | 9/11/2012                                      |
| <b>Enactment date:</b> | 9/11/2012   | <b>Enactment #:</b>  | 543  |
| <b>Effective date:</b> | 9/18/2012   |                      |  |
| <b>Title:</b>          | Resolution amending Resolution No. 506, effective August 9, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Planning to City Council from: "Personnel - City Planning" (-\$5,261.24) and transfer these funds to "District 1 Community Based Organizations" (+\$362.99), "Community Technical Assistance Center" (+2,398.25) and "Northside Leadership Conference/NS ROX Youth Music Program" (+\$2,500.00) |                      |  |
| <b>Sponsors:</b>       | Natalia Rudiak, Darlene M. Harris   |                      |  |
| <b>Indexes:</b>        | CAPITAL BUDGET (AMENDING), CDBG PROGRAM   |                      |  |
| <b>Code sections:</b>  |   |                      |  |
| <b>Attachments:</b>    | 1. 2012-0682.doc  |                      |  |

| Date      | Ver. | Action By          | Action              | Result |
|-----------|------|--------------------|---------------------|--------|
| 9/19/2012 | 1    | Mayor              | Signed by the Mayor |        |
| 9/11/2012 | 1    | City Council       |                     |        |
| 9/5/2012  | 1    | Standing Committee |                     |        |
| 8/31/2012 | 1    | City Council       | Read and referred   |        |

Resolution amending Resolution No. 506, effective August 9, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Planning to City Council from: "Personnel - City Planning" (-\$5,261.24) and transfer these funds to "District 1 Community Based Organizations" (+\$362.99), "Community Technical Assistance Center" (+2,398.25) and "Northside Leadership Conference/NS ROX Youth Music Program" (+\$2,500.00)

**The Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Resolution No. 506, effective August 9, 2012, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

|                                     |                             |
|-------------------------------------|-----------------------------|
| City Council                        | 1,234,500.00                |
| City Planning                       | 2,150,130.00                |
| Human Relations Commission          | 35,000.00                   |
| Mayor's Office                      | 675,000.00                  |
| Parks & Recreation                  | 1,097,870.00                |
| Equal Opportunity Review Commission | 50,000.00                   |
| Personnel & Civil Service           | 726,838.00                  |
| Public Safety                       | 542,500.00                  |
| Public Works                        | 3,115,357.00                |
| Urban Redevelopment Authority       | <u>3,400,000.00</u>         |
| <b><i>TOTAL</i></b>                 | <b><i>13,027.195.00</i></b> |

Is hereby amended to read as follows:

## **SEE ATTACHMENT**

|   |                            |                         |                            |
|---|----------------------------|-------------------------|----------------------------|
| <b><u>CITY COUNCIL</u></b>  | <b><u>1,234,500.00</u></b> | <b><u>+5,261.24</u></b> | <b><u>1,239,761.24</u></b> |
| Action Housing<br>0123371120.58101.00   | 3,000.00                   |                         | 3,000.00                   |
| African American Chamber of Commerce of<br>Western Pa.<br>0123178120.58101.00   | 3,000.00                   |                         | 3,000.00                   |
| Accult. For Justice, Access, Peace & Outreach<br>(AJAPO)<br>0123148120.58101.00 | 3,000.00                   |                         | 3,000.00                   |

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| Allentown Community Development Corporation<br>0123095120.58101.00 | 3,000.00  | 3,000.00  |
| Amani Christian Community Development Corp.<br>0129932120.58101.00 | 2,000.00  | 2,000.00  |
| Angel's Place<br>0123096120.58101.00                               | 6,000.00  | 6,000.00  |
| Arlington Civic Council<br>0123257120.58101.00                     | 2,000.00  | 2,000.00  |
| Beltzhoover Citizens CDC<br>0129749120.58101.00                    | 5,000.00  | 5,000.00  |
| Big Brothers Big Sisters<br>0121313120.58101.00                    | 2,000.00  | 2,000.00  |
| Bloomfield Citizens Council<br>0129864120.58101.00                 | 4,000.00  | 4,000.00  |
| Bloomfield Preservation & Heritage Society<br>0121133120.58101.00  | 4,000.00  | 4,000.00  |
| Brashear Association, Inc.<br>0129755120.58101.00                  | 5,000.00  | 5,000.00  |
| Brighton Heights Meals on Wheels<br>0129938120.58101.00            | 1,500.00  | 1,500.00  |
| Brightwood Athletic Association<br>0121320120.58101.00             | 2,000.00  | 2,000.00  |
| Brightwood Civic Group<br>0121142120.58101.00                      | 5,000.00  | 5,000.00  |
| Brookline Christian Food Pantry<br>0123130120.58101.00             | 10,000.00 | 10,000.00 |
| Brookline Meals on Wheels<br>0121321120.58101.00                   | 10,000.00 | 10,000.00 |
| Carnegie Library - Woods run Branch<br>0123066120.58101.00         | 1,000.00  | 1,000.00  |
| Center for Victims of Violence & Crime                             | 2,000.00  | 2,000.00  |

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| Center for Victims of Violent crimes/Pittsburgh<br>Mediation Ctr.<br>0128990120.58101.00 | 12,000.00       |                  | 12,000.00       |
| Center for Life<br>0123344120.58101.00   | 3,000.00        |                  | 3,000.00        |
| Central Northside Neighborhood Council<br>0129760120.58101.00                            | 2,500.00        |                  | 2,500.00        |
| Children's Museum of Pittsburgh<br>0123101120.58101.00                                   | 4,000.00        |                  | 4,000.00        |
| Children's Sickle Cell Foundation<br>0123287120.58101.00                                 | 7,000.00        |                  | 7,000.00        |
| Community Alliance of Spring Garden/East<br>Duetschtown<br>0123359120.58101.00           | 3,000.00        |                  | 3,000.00        |
| Community Design Center of Pittsburgh<br>0123372120.58101.00                             | 12,000.00       |                  | 12,000.00       |
| <u>Community Technical Assistance Center</u><br><u>0123016120.58101.00</u>               | <u>0.00</u>     | <u>+2,398.25</u> | <u>2,398.25</u> |
| Community Human Services<br>0123179120.58101.00  | 6,000.00        |                  | 6,000.00        |
| Consumer Health Coalition<br>0129178120.58101.00   | 1,000.00        |                  | 1,000.00        |
| Creedmoor Court<br>0123230120.58101.00   | 5,000.00        |                  | 5,000.00        |
| <u>District 1 Community Based Organizations</u><br><u>0123373120.58101.00</u>            | <u>2,250.00</u> | <u>+362.99</u>   | <u>2,612.99</u> |
| Dollar Energy Fund, Inc.<br>0124555120.58101.00  | 2,000.00        |                  | 2,000.00        |
| Earthen Vessels<br>0123240120.58101.00   | 2,000.00        |                  | 2,000.00        |
| East Allegheny Community Council   | 2,000.00        |                  | 2,000.00        |

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| East Allegheny Community Council<br>0121330120.58101.00         | 3,000.00   | 3,000.00   |
| East End Cooperative Ministry<br>0129761120.58101.00            | 2,000.00   | 2,000.00   |
| Eastside Neighborhood Employment Center<br>0121156120.58101.00  | 2,500.00   | 2,500.00   |
| Educating Teens about HIV/AIDS, Inc.<br>0123374120.58101.00     | 1,500.00   | 1,500.00   |
| Elder-Ado, Inc.<br>0121334120.58101.00                          | 24,000.00  | 24,000.00  |
| Elizabeth Seton Center, Inc.<br>0121365120.58101.00             | 10,000.00  | 10,000.00  |
| Emmaus Community of Pittsburgh<br>0123304120.58101.00           | 2,000.00   | 2,000.00   |
| Fair Housing Partnership of Greater Pgh.<br>0123375120.58101.00 | 2,000.00   | 2,000.00   |
| Family House<br>0123241120.58101.00                             | 2,000.00   | 2,000.00   |
| Fineview Citizens Council<br>0121401120.58101.00                | 2,000.00   | 2,000.00   |
| Greater Pittsburgh Community Food Bank<br>0167146120.58101.00   | 200,000.00 | 200,000.00 |
| Greenfield Organization<br>0123106120.58101.00                  | 10,000.00  | 10,000.00  |
| Gwen's Girls<br>0123157120.58101.00                             | 2,000.00   | 2,000.00   |
| Hazelwood Initiative<br>0129131120.58101.00                     | 30,000.00  | 30,000.00  |
| Healthy Start, Inc<br>0123134120.58101.00                       | 1,500.00   | 1,500.00   |
| Hill Dance Academy Theatre<br>0123326120.58101.00               | 4,000.00   | 4,000.00   |

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| Hill Community Development Corp.<br>0121181120.58101.00                            | 7,500.00  | 7,500.00  |
| Historic Deutschtown Development Corp.<br>0123363120.58101.00                      | 11,250.00 | 11,250.00 |
| Holy Wisdom Parish Food Bank<br>0123327120.58101.00                                | 1,500.00  | 1,500.00  |
| Jewish Association on Aging - Mollies Meals<br>0123109120.58101.00                 | 2,500.00  | 2,500.00  |
| Jewish Community Center - Senior Membership<br>0123376120.58101.00                 | 4,000.00  | 4,000.00  |
| Jewish Family & Children's Services - Kosher Food<br>0129954120.58101.00           | 9,000.00  | 9,000.00  |
| Jewish Family & Children's Services - Career<br>Development<br>0129757120.58101.00 | 7,000.00  | 7,000.00  |
| Just Harvest<br>0129958120.58101.00  | 27,000.00 | 27,000.00 |
| Larimer Green<br>0123306120.58101.00   | 2,000.00  | 2,000.00  |
| Lawrenceville Corporation<br>0123332120.58101.00                                   | 10,000.00 | 10,000.00 |
| Lawrenceville United<br>0129855120.58101.00  | 10,000.00 | 10,000.00 |
| Lincoln Place Presbyterian Church - Senior<br>Programming<br>0123377120.58101.00   | 2,500.00  | 2,500.00  |
| L.I.V.I.N.G. Ministry<br>0123378120.58101.00                                       | 2,000.00  | 2,000.00  |
| Lynn Williams Apartments<br>0123032120.58101.00                                    | 1,000.00  | 1,000.00  |
| Macedonia Family & Community Enrichment<br>0129118120.58101.00                     | 4,000.00  | 4,000.00  |
| Minority Women Educational Labor Agency  | 2,000.00  | 2,000.00  |

0167350120.58101.00

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| Mt. Washington Community Development Corporation | 2,000.00 | 2,000.00 |
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0129781120.58101.00

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| Mt. Washington Community Development Corporation - Resource Coordinator | 55,000.00 | 55,000.00 |
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0123379120.58101.00

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| My Brother's Keeper | 2,000.00 | 2,000.00 |
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0123169120.58101.00

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| National Aviary | 500.00 | 500.00 |
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0129898120.58101.00

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| National Council of Jewish Women | 9,000.00 | 9,000.00 |
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0121377120.58101.00

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| Neighborhood Works WPA | 3,000.00 | 3,000.00 |
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0123294120.58101.00

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| Neighborhood Legal Services | 1,500.00 | 1,500.00 |
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0129904120.58101.00

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| Neighbors in the Strip | 3,000.00 | 3,000.00 |
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0123175120.58101.00

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| New Hope for Neighborhood Renewal | 1,000.00 | 1,000.00 |
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0123247120.58101.00

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| North Side Community Development Fund | 2,500.00 | 2,500.00 |
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0123380120.58101.00

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| Northside Chronicle | 2,000.00 | 2,000.00 |
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0123270120.58101.00

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| Northside Leadership Conference | 1,500.00 | 1,500.00 |
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0129784120.58101.00

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| Northside Leadership Conference/NS ROX Youth Music Program | 0.00 | +2,500.00 | 2,500.00 |
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0130004120.58101.00

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| Northside Public Safety Council | 1,000.00 | 1,000.00 |
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0129202120.58101.00

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| Northview Heights Estates Manor Resident Council | 1,000.00 | 1,000.00 |
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| 0123036120.58101.00   |            |            |
| Northview Heights Tennant Council<br>0123381120.58101.00      | 2,000.00   | 2,000.00   |
| Oakland Business Improvement District<br>0123124120.58101.00  | 11,000.00  | 11,000.00  |
| Oakland Community Health Services<br>0123338120.58101.00      | 2,000.00   | 2,000.00   |
| Oakland Planning & Development Corp.<br>0121379120.58101.00   | 6,000.00   | 6,000.00   |
| Pennsylvania Affiliate Sids Alliance<br>0129792120.58101.00   | 2,000.00   | 2,000.00   |
| Pennsylvania Connecting Communities<br>0123382120.58101.00    | 2,000.00   | 2,000.00   |
| Pennsylvania Resource Council<br>0123151120.58101.00          | 2,000.00   | 2,000.00   |
| Perry Hilltop Citizens Council Inc.<br>0129121120.58101.00    | 1,000.00   | 1,000.00   |
| Persad Center<br>0121384120.58101.00                          | 4,000.00   | 4,000.00   |
| Prevention Point Pittsburgh<br>0123289120.58101.00            | 2,000.00   | 2,000.00   |
| Pittsburgh Action Against Rape<br>0129655120.58101.00         | 13,000.00  | 13,000.00  |
| Pittsburgh Aids Task Force<br>0129787120.58101.00             | 2,000.00   | 2,000.00   |
| Pittsburgh Community Services - Hunger<br>0121390120.58101.00 | 200,000.00 | 200,000.00 |
| Pittsburgh Community Services - Safety<br>0121391120.58101.00 | 70,000.00  | 70,000.00  |
| Pittsburgh Parks Conservancy<br>0123272120.58101.00           | 12,000.00  | 12,000.00  |



0123243120.58101.00

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| Pittsburgh Project<br>0123198120.58101.00  | 1,000.00  | 1,000.00  |
| Poise Foundation - Hope Fund<br>0123279120.58101.00  | 75,000.00 | 75,000.00 |
| Pressley High Rise Tenant Council<br>0123050120.58101.00                                       | 1,000.00  | 1,000.00  |
| Providence Connections, Inc.<br>0129974120.58101.00  | 1,000.00  | 1,000.00  |
| Reading is Fundamental of Pittsburgh<br>0123052120.58101.00                                    | 4,000.00  | 4,000.00  |
| Rebuilding Together Pittsburgh<br>0123307120.58101.00  | 20,000.00 | 20,000.00 |
| Reformed Presbyterian Home/Reformed<br>Presbyterian Women's Association<br>0123357120.58101.00 | 3,000.00  | 3,000.00  |
| Renewal, Inc.<br>0123384120.58101.00   | 2,500.00  | 2,500.00  |
| Riverview Manor<br>0123054120.58101.00   | 1,000.00  | 1,000.00  |
| Riverview Tower Apartment<br>0121397120.58101.00   | 5,000.00  | 5,000.00  |
| Saint Ambrose Manor<br>0129909120.58101.00   | 1,000.00  | 1,000.00  |
| Saint Clair Athletic Association<br>0121272120.58101.00  | 4,000.00  | 4,000.00  |
| Saint John Vianney Parrish<br>0123262120.58101.00  | 2,000.00  | 2,000.00  |
| Saint Michael's Food Bank<br>0123264120.58101.00   | 4,000.00  | 4,000.00  |
| Saint Paul's Benevolent Education & Missionary Inst.<br>0123266120.58101.00                    | 2,000.00  | 2,000.00  |

0123200120.58101.00

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| Sarah Heinz House   | 3,000.00 | 3,000.00 |
| 0129162120.58101.00 |          |          |

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| Senior Friends      | 2,000.00 | 2,000.00 |
| 0129844120.58101.00 |          |          |

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| Shepherd Wellness Community | 6,500.00 | 6,500.00 |
| 0129791120.58101.00         |          |          |

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| South Side Athletic Association | 3,000.00 | 3,000.00 |
| 0123187120.58101.00             |          |          |

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| South Side Slopes Neighborhood Association | 2,000.00 | 2,000.00 |
| 0123291120.58101.00                        |          |          |

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| Spring Hill Civic League | 5,000.00 | 5,000.00 |
| 0121267120.58101.00      |          |          |

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| Steel City Boxing   | 3,000.00 | 3,000.00 |
| 0129982120.58101.00 |          |          |

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| Steelworkers Tower  | 1,000.00 | 1,000.00 |
| 0123062120.58101.00 |          |          |

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| Strong Women Strong Girls | 5,000.00 | 5,000.00 |
| 0123266120.58101.00       |          |          |

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| Summit Academy      | 2,500.00 | 2,500.00 |
| 0123305120.58101.00 |          |          |

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| The Challenge Program | 3,000.00 | 3,000.00 |
| 0123385120.58101.00   |          |          |

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| Tomorrow's Future, inc. | 2,000.00 | 2,000.00 |
| 0123084120.58101.00     |          |          |

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| Tree of Hope, Inc.  | 5,000.00 | 5,000.00 |
| 0129866120.58101.00 |          |          |

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| Tri-Hill Valley Meals on Wheels | 1,500.00 | 1,500.00 |
| 0129990120.58101.00             |          |          |

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| Tri-Valley Athletic Association | 2,000.00 | 2,000.00 |
| 0129126120.58101.00             |          |          |

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| Troy Hill Citizens, Inc.<br>0121179120.58101.00                     | 3,000.00                   |                         | 3,000.00                   |
| Urban League of Pittsburgh - Hunger Services<br>0123177120.58101.00 | 42,500.00                  |                         | 42,500.00                  |
| Washington Blvd. Repairs<br>0123386120.58101.00                     | 40,000.00                  |                         | 40,000.00                  |
| Wesley AME Charities<br>0123201120.58101.00                         | 2,000.00                   |                         | 2,000.00                   |
| Western Pennsylvania Athletic Association<br>0123341120.58101.00    | 2,000.00                   |                         | 2,000.00                   |
| Western Pennsylvania School for the Blind<br>0123387120.58101.00    | 3,000.00                   |                         | 3,000.00                   |
| Women's Center & Shelter<br>0125046120.58101.00                     | 2,500.00                   |                         | 2,500.00                   |
| YMCA<br>0123342120.58101.00   | 4,000.00                   |                         | 4,000.00                   |
| YMCA Hazelwood<br>0121351120.58101.00                               | 4,500.00                   |                         | 4,500.00                   |
| Young Men & Women's African Heritage<br>0123278120.58101.00         | 2,000.00                   |                         | 2,000.00                   |
| Zionist Organization of America, Pittsburgh<br>0123388120.58101.00  | 3,000.00                   |                         | 3,000.00                   |
| <b><u>CITY PLANNING</u></b>   | <b><u>2,000,130.00</u></b> | <b><u>-5,261.24</u></b> | <b><u>1,994,868.76</u></b> |
| Administration<br>1156332120.58101.00                               | 50,000.00                  |                         | 50,000.00                  |
| Citizen Participation<br>1156900120.58101.00                        | 200,000.00                 |                         | 200,000.00                 |
| Community-Based Organizations<br>1121000120.58101.00                | 700,000.00                 |                         | 700,000.00                 |
| Cultural Heritage Plan<br>1167383120.58101.00                       | 25,000.00                  |                         | 25,000.00                  |

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| Personnel - City Planning<br>1150000120.58101.00                             | 850,130.00               | -5,261.24 | 844,868.76               |
| Planning & Management<br>1156132120.58101.00                                 | 75,000.00                |           | 75,000.00                |
| Urban League Housing Counseling<br>1116303120.58101.00                       | 100,000.00               |           | 100,000.00               |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>                                     | <b><u>35,000.00</u></b>  |           | <b><u>35,000.00</u></b>  |
| Commission Operations - Fair Housing<br>0538889120.58101.00                  | 35,000.00                |           | 35,000.00                |
| <b><u>MAYOR'S OFFICE</u></b>   | <b><u>675,000.00</u></b> |           | <b><u>675,000.00</u></b> |
| Afro-American Music Institute<br>0221306120.58101.00                         | 10,000.00                |           | 10,000.00                |
| Amani Christian Community Development Corp.<br>0229932120.58101.00           | 5,000.00                 |           | 5,000.00                 |
| Angel's Place<br>0223096120.58101.00   | 4,000.00                 |           | 4,000.00                 |
| Arlington Civic Council Meals on Wheels<br>0221308120.58101.00               | 2,500.00                 |           | 2,500.00                 |
| Bidwell Training Center<br>0223343120.58101.00                               | 20,000.00                |           | 20,000.00                |
| Bloomfield Development Corp.<br>0223316120.58101.00                          | 10,000.00                |           | 10,000.00                |
| Bloomfield Garfield Corp.<br>0226327120.58101.00                             | 10,000.00                |           | 10,000.00                |
| Brashear Association<br>0221140120.58101.00                                  | 5,000.00                 |           | 5,000.00                 |
| Brighton Heights Meals on Wheels/Lutheran<br>Services<br>0229938120.58101.00 | 2,500.00                 |           | 2,500.00                 |
| Brightwood Civic Group   | 5 000 00                 |           | 5 000 00                 |

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| Englewood Civic Group<br>0221142120.58101.00  | 5,000.00  | 5,000.00  |
| Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center<br>0223092120.58101.00 | 2,500.00  | 2,500.00  |
| Center for Life<br>0223344120.58101.00  | 5,000.00  | 5,000.00  |
| Central Northside Neighborhood Council<br>0229760120.58101.00                         | 7,500.00  | 7,500.00  |
| City Source<br>0223389120.58101.00  | 50,000.00 | 50,000.00 |
| Community Alliance for Spring Garden East Deutschtown<br>0223359120.58101.00          | 12,000.00 | 12,000.00 |
| Community Empowerment Association<br>0229838120.58101.00                              | 15,000.00 | 15,000.00 |
| Community Human Services<br>0223179120.58101.00                                       | 5,000.00  | 5,000.00  |
| Creedmoor Court<br>0223230120.58101.00  | 5,000.00  | 5,000.00  |
| East Allegheny Community Council, Inc.<br>0221330120.58101.00                         | 2,000.00  | 2,000.00  |
| East End Cooperative Ministry<br>0229761120.58101.00                                  | 10,000.00 | 10,000.00 |
| East End Raiders - Kingsley Association<br>0223345120.58101.00                        | 3,500.00  | 3,500.00  |
| Eastside Neighborhood Employment Center<br>0221156120.58101.00                        | 3,000.00  | 3,000.00  |
| Elder-Ado Inc.<br>0221334120.58101.00   | 10,000.00 | 10,000.00 |
| Fair Housing Partnership of Greater Pittsburgh<br>0223375120.58101.00                 | 15,000.00 | 15,000.00 |

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| Fineview Citizens Council, Inc.<br>0221401120.58101.00   | 7,500.00  | 7,500.00  |
| Garfield Jubilee<br>0221342120.58101.00  | 10,000.00 | 10,000.00 |
| Garfield Youth Sports c/o Bloomfield Garfield Corp.<br>0223346120.58101.00                               | 5,000.00  | 5,000.00  |
| Hazelwood Initiative<br>0229131120.58101.00  | 5,000.00  | 5,000.00  |
| Healthy Active Independent Living Program, Senior<br>Interests/Parks & Recreation<br>0223391120.58101.00 | 2,500.00  | 2,500.00  |
| Hill Community Development Corp.<br>0221180120.58101.00  | 6,500.00  | 6,500.00  |
| Homewood Community Sports<br>0223347120.58101.00   | 5,000.00  | 5,000.00  |
| Jewish Community Center<br>0221362120.58101.00   | 5,000.00  | 5,000.00  |
| Keystone Paralyzed Veterans of America<br>0223392120.58101.00  | 2,500.00  | 2,500.00  |
| Kingsley Assoc<br>0221197120.58101.00  | 10,000.00 | 10,000.00 |
| Larimer Consensus Group<br>0223348120.58101.00   | 10,000.00 | 10,000.00 |
| Larimer Green Team<br>0223306120.58101.00  | 2,000.00  | 2,000.00  |
| Lawrenceville Bloomfield Meals on Wheels<br>0229962120.58101.00  | 2,500.00  | 2,500.00  |
| Lawrenceville Corp<br>0223332120.58101.00  | 7,500.00  | 7,500.00  |
| Lawrenceville United<br>0229855120.58101.00  | 15,000.00 | 15,000.00 |

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| Manchester Elementary PTA<br>0223393120.58101.00                           | 2,500.00  | 2,500.00  |
| Mt. Washington Community Development<br>Corporation<br>0223131120.58101.00 | 10,000.00 | 10,000.00 |
| My Brother's Keeper<br>0223169120.58101.00                                 | 5,000.00  | 5,000.00  |
| Neighbors in the Strip<br>0223175120.58101.00                              | 5,000.00  | 5,000.00  |
| Oakland Planning & Development<br>0221379120.58101.00                      | 10,000.00 | 10,000.00 |
| Operation Better Block<br>0223070120.58101.00                              | 20,000.00 | 20,000.00 |
| Persad Center<br>0221384120.58101.00                                       | 5,000.00  | 5,000.00  |
| Pittsburgh Black Media Federation<br>0223349120.58101.00                   | 5,000.00  | 5,000.00  |
| Pittsburgh Community Reinvestment Group<br>0225677120.58101.00             | 20,000.00 | 20,000.00 |
| Pittsburgh Parks Conservancy<br>0223243120.58101.00                        | 10,000.00 | 10,000.00 |
| Pittsburgh Project<br>0223198120.58101.00                                  | 20,000.00 | 20,000.00 |
| Polish Hill Civic Association<br>0225010120.58101.00                       | 5,000.00  | 5,000.00  |
| Rebuilding Together Pittsburgh<br>0223307120.58101.00                      | 30,000.00 | 30,000.00 |
| Rosedale Block Cluster Inc.<br>0224508120.58101.00                         | 15,000.00 | 15,000.00 |
| Senior Friends<br>0229844120.58101.00                                      | 3,500.00  | 3,500.00  |

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| Strong Women Strong Girls<br>0223266120.58101.00              | 2,500.00                   | 2,500.00                   |
| Tree of Hope<br>0229866120.58101.00                           | 10,000.00                  | 10,000.00                  |
| Troy Hill Citizens Council<br>0229798120.58101.00             | 10,000.00                  | 10,000.00                  |
| Western Pennsylvania Conservancy<br>0226002120.58101.00       | 100,000.00                 | 100,000.00                 |
| Women's Center and Shelter                                    | 60,000.00                  | 60,000.00                  |
| YMCA Centre Ave.<br>0229806120.58101.00                       | 1,000.00                   | 1,000.00                   |
| YMCA Hazelwood<br>0221351120.58101.00                         | 5,000.00                   | 5,000.00                   |
| YMCA Homewood<br>0223082120.58101.00                          | 5,000.00                   | 5,000.00                   |
| <b><u>PARKS &amp; RECREATION</u></b>                          | <b><u>1,097,870.00</u></b> | <b><u>1,097,870.00</u></b> |
| Beechview Senior Center<br>5067472120.58101.00                | 147,870.00                 | 147,870.00                 |
| Recreation & Senior Center Maintenance<br>5015010120.58101.00 | 50,000.00                  | 50,000.00                  |
| Refinish Gymnasium Floors<br>5067426120.58101.00              | 50,000.00                  | 50,000.00                  |
| Senior Community Program<br>5015003120.58101.00               | 700,000.00                 | 700,000.00                 |
| Splash Zones<br>5067355120.58101.00                           | 100,000.00                 | 100,000.00                 |
| Swimming Pool Maintenance<br>5067193120.58101.00              | 50,000.00                  | 50,000.00                  |
| <b><u>Equal Opportunity Review Commission</u></b>             | <b><u>50,000.00</u></b>    | <b><u>50,000.00</u></b>    |



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| Minority & Women Education & Labor Agency<br>08674298120.58101.00 | 50,000.00 | 50,000.00 |
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| <b><u>PERSONNEL</u></b> | <b><u>726,868.00</u></b> | <b><u>726,838.00</u></b> |
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| Neighborhood Employment Program<br>0909660120.58101.00 | 100,000.00 | 100,000.00 |
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| Pittsburgh Partnership Employment<br>0906322120.58101.00 | 100,000.00 | 100,000.00 |
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| Summer Youth Employment Program<br>0906323120.58101.00 | 526,838.00 | 526,838.00 |
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| <b><u>PUBLIC SAFETY</u></b> | <b><u>542,500.00</u></b> | <b><u>542,500.00</u></b> |
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| Demolition of Condemned Buildings<br>2710011120.58101.00 | 442,500.00 | 442,500.00 |
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| Firefighting Equipment<br>2561200120.58101.00 | 100,000.00 | 100,000.00 |
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| <b><u>PUBLIC WORKS</u></b> | <b><u>3,115,357.00</u></b> | <b><u>3,115,357.00</u></b> |
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| Ball Field Lighting<br>4067348120.58101.00 | 200,000.00 | 200,000.00 |
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| Bridge Repairs<br>4031011120.58101.00 | 200,000.00 | 200,000.00 |
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| Building Maintenance<br>4027003120.58101.00 | 500,000.00 | 500,000.00 |
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| Disabled and Public Sidewalk Program<br>4020060120.58101.00 | 100,000.00 | 100,000.00 |
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| Flex Beam Guiderrails<br>4431810120.58101.00 | 50,000.00 | 50,000.00 |
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| Play Area Improvements<br>4041002120.58101.00 | 200,000.00 | 200,000.00 |
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| Pool Rehabilitation | 50,000.00 | 50,000.00 |
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| Pool Rehabilitation<br>4042000120.58101.00                            | 50,000.00                   | 50,000.00                   |
| Property Management<br>4020082120.58101.00                            | 400,000.00                  | 400,000.00                  |
| Slope Failure Remediation<br>4039103120.58101.00                      | 200,000.00                  | 200,000.00                  |
| Street Resurfacing<br>4439000120.58101.00                             | 1,165,357.00                | 1,165,357.00                |
| Wall, Step & Fence Program<br>4020035120.58101.00                     | 50,000.00                   | 50,000.00                   |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>                           | <b><u>3,550,000.00</u></b>  | <b><u>3,550,000.00</u></b>  |
| Homewood-Brushton Redevelopment                                       | 150,000.00                  | 150,000.00                  |
| Neighborhood Business and Economic Development<br>8267288120.58101.00 | 400,000.00                  | 400,000.00                  |
| Neighborhood Housing Initiative<br>8267290120.58101.00                | 400,000.00                  | 400,000.00                  |
| Personnel - URA<br>8200018120.58101.00                                | 2,200,000.00                | 2,200,000.00                |
| Property Management & Relocation<br>8200029120.58101.00               | 400,000.00                  | 400,000.00                  |
| <b><u>TOTAL CDBG BUDGET</u></b>                                       | <b><u>13,027,195.00</u></b> | <b><u>13,027,195.00</u></b> |