



Legislation Details (With Text)

File #:	2012-0657	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	7/31/2012	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	8/6/2012
Enactment date:	8/6/2012	Enactment #:	508
Effective date:	8/7/2012		
Title:	Resolution amending Resolution No. 218, effective April 27, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council to City Planning from: "BACC Beechview Share" (-\$5,000.00) and transfer these funds to "Personnel - City Planning" (+\$5,000.00).		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING), CDBG PROGRAM		
Code sections:			
Attachments:	1. 2012-0657.doc		

Date	Ver.	Action By	Action	Result
8/8/2012	1	Mayor	Signed by the Mayor	
8/6/2012	1	City Council	Passed Finally	Pass
8/1/2012	1	Standing Committee		
7/31/2012	1	City Council	Read and referred	
7/31/2012	1	City Council	Waived under Rule 8	Pass

Presented by Mr. Lavelle

Resolution amending Resolution No. 218, effective April 27, 2012, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council to City Planning from: "BACC Beechview Share" (-\$5,000.00) and transfer these funds to "Personnel - City Planning" (+\$5,000.00).

The Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 218, effective April 27, 2012, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<i>TOTAL</i>	<i>20,645,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

<u>City Council</u>	<u>1,115,000.00</u>	<u>-5,000.00</u>	<u>1,110,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 0123238030.58101.00	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00

Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
<u>BACC Beechview Share</u> <u>0125009030.58101.00</u>	<u>5,000.00</u>	<u>-5,000.00</u> <u>0.00</u>
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00	13,50

Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	9,000.00	9,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,00
Browns Chapel A.M.E. Church		
500000-2610-101100-C2003-G223099-2003	10,000.00	10,00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,00
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.0	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,00
Coalition for Fair Housing		
0129105030.58101.00	1,250.00	1,250.00

Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00
Contact Pittsburgh		
500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
Crafton Hts. Community Pre-School 500000-	1,000.00	1,000.00
2610-101100-C2003-G223281-2003		
District #8-DPW 500000-2610-101100-	4,500.00	4,500.00
C2003-G223283-2003		
Dollar Energy Fund		
500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
East Allegheny Community Council - Pumpkin		
Fest		
500000-2610-101100-C2003-G221330-2003	8,750.00	8,750.00
East End Cooperative Ministries		
500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
East Liberty Development, Inc.		
500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc.		
500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00
Elizabeth Seton Center		
500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221404-2003	5,000.00	5,000.00

500000-2610-101100-C2003-G221401-2003	5,000.00	5,00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,00
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	3,278.84	3,278.84
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,00
Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,50
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2003-G229773-2003	2,000.00	2,00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2003-G221361-2003	2,000.00	2,00
Jewish Community Center		
500000-2610-101100-C2003-G221362-2003	4,000.00	4,00

Jewish Family & Children's Center/Career
Development

500000-2610-101100-C2003-G229757-2003 6,000.00 6,000.00

Jewish Family & Children's Center/Food Bank

500000-2610-101100-C2003-G229954-2003 9,500.00 9,500.00

Just Harvest

500000-2610-101100-C2003-G229958-2003 19,000.00 19,000.00

Jewish Assoc. on Aging/Charles Morris 3,321.16 3,321.16

500000-2610-101100-C2003-G223184-2003

Jewish Assoc. on Aging/Wheelchair Scale 1,400.00 1,000.00 1,400.00

500000-2610-101100-C2003-G223285-2003 1,000.00

Keystone Development Center 500000-2610-
101100-C2003-G223282-2003

Kuntu Repertory Theater

500000-2610-101100-C2003-G229816-2003 5,000.00 5,000.00

Lawrenceville Bloomfield Meals on Wheels

500000-2610-101100-C2003-G229962-2003 2,000.00 2,000.00

Lawrenceville United

500000-2610-101100-C2003-G229855-2003 15,000.00 15,000.00

Lower Bloomfield Unity Council

50000-2610-101100-C2003-G221370-2003 4,000.00 4,000.00

Manchester Citizens Corp.

500000-2610-101100-C2003-G229892-2003 5,000.00 5,000.00

Miryam's - Mentally Ill Homeless Women

500000-2610-101100-C2003-G221503-2003 2,000.00 2,000.00

Mt. Washington Community Development Corp.

500000-2610-101100-C2003-G229780-2003 7,000.00 7,000.00

Mt. Washington C.D.C. - House Tour

500000-2610-101100-C2003-G223131-2003 1,000.00 1,000.00

NABHI

500000-2610-101100-C2003-G223142-2003 5,500.00 5,500.00

Naomi's Place

500000-2610-101100-C2003-G229896-2003 10,000.00 10,000.00

National Council of Jewish Women		
500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services		
500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association		
500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
New Hope for Neighborhood Renewal/Café 'N Cream		
500000-2610-101100-C2003-G223247-2003	2,000.00	2,000.00
Northside Leadership Conference		
500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints		
500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers		
500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District		
500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
Oakland Planning & Development		
500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill		
0121220030.58101.00	5,000.00	5,000.00
Old Allegheny Athletic Association		
500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic		
500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club		
500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group)		
500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance		
500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00

Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00
Polish Hill Civic Association		
500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders		
500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00
Providence Connections/Meeting Room Big Screen TV		
500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
Reading is Fundamental Pittsburgh		
500000-2610-101100-C2003-G229976-2003	3,000.00	3,000.00
Riverview Park Alliance		
500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00
Riverview Tower Apartments - ADA Upgrades		
500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00
Rosedale Block Cluster		
500000-2610-101100-C2003-G224508-2003	5,000.00	5,000.00

Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00	22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00	10,000.00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	24,000.00	24,000.00
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.00
South Side Market House 0197261030.58101.00	6,000.00	6,000.00
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00	5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00	5,000.00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00	5,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00	4,000.00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00	6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,000.00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00

Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,50
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,00
Western Pennsylvania Police Athletic League /Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,00
City Planning	<u>2,208,914.17</u>	<u>+5,000.00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	43,914.17	43,914.1
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,00

CBO'S			
500000-2610-110000-C2003-G221000-2003	800,000.00		800,00

Personnel - City Planning			
<u>1150000030.58101.00</u>	<u>1,050,000.00</u>	<u>+5,000.00</u>	<u>1,055,00</u>

Urban League - Housing Counseling			
500000-2610-110000-C2003-2216303-2003	100,000.00		100,00

<u>Engineering & Construction</u>	<u>200,000.00</u>		<u>200,000</u>
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Wall, Step & Fence Program			
500000-2610-301000-C2003-2220035-2003	100,000.00		100,00

Renovation of Recreation & Senior Centers			
500000-2610-301000-C2003-2243000-2003	100,000.00		100,00

<u>Housing Authority</u>	<u>365,000.00</u>		<u>365,00</u>
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entrnal Relocation			
500000-2610-810000-C2003-2215888-2003	365,000.00		365,00

<u>Mayor's Office</u>	<u>465,000.00</u>		<u>465,000</u>
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B.I.G. League Youth Sports Program			
500000-2610-102000-C2003-G224117-2003	100,000.00		100,00

Center for Victims of Violent Crimes			
500000-2610-102000-C2003-G228991-2003	50,000.00		50,00

Greater Pgh. Community Food Bank			
500000-2610-102000-C2003-G228993-2003	75,000.00		75,00

Pgh. Action Against Rape			
500000-2610-102000-C2003-G229656-2003	50,000.00		50,00

Steel Valley Authority			
500000-2610-102000-C2003-G221513-2003	25,000.00		25,00

Western Pa Conservancy

500000-2610-102000-C2003-G226002-2003	115,000.00	115,00
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Women's Center & Shelter

500000-2610-102000-C2003-G225046-2003	50,000.00	50,00
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Parks & Recreation**1,560,544.30****1,560,54**

HACP Recreational & Senior Programs

500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,00
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Lincoln/Larimer Community Service Center

500000-2610-500000-C2003-2267241-2003	500,000.00	500,00
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Maintenance & Enhancement of Rec/Sr. Centers

500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
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Swimming Pool Maintenance & Repair

500000-2610-500000-C2003-2267193-2003	25,000.00	25,00
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Personnel & Civil Service**614,455.70****614,455**

Neighborhood Employment Program

500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
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Pgh. Partnership Program

500000-2610-109000-C2003-2206322-2003	100,000.00	100,00
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Summer Youth Employment Program

500000-2610-109000-C2003-2206323-2003	214,455.70	214,45
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Public Safety**1,339,620.95****1,339,62**

Demolition of Condemned Buildings

500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,00
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SCBA Equipment

2567437030.58101.00	14,620.95	14,620.9
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Public Works**5,064,452.88****5,064,45**

Property Management

500000-2610-400000-C2003-2220082-2003	735,000.00	735,00
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Disabled & Public Sidewalk Program

Disabled & Public Sidewalk Program

500000-2610-400000-C2003-2220061-2003	80,000.00	80,00
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Wall, Step & Fence Program

500000-2610-400000-C2003-2220036-2003	54,464.88	54,464.88
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Park Reconstruction Program

500000-2610-400000-C2003-2245001-2003	235,000.00	235,00
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Play Equipment/Surfacing

500000-2610-400000-C2003-2267177-2003	15,000.00	15,00
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Street Resurfacing

500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988
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Urban Redevelopment Program**7,712,012.00****7,712,01**

Lincoln Lemington Development

500000-2610-820000-C2003-2267157-2003	150,000.00	150,00
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Centre Avenue Corridor

500000-2610-820000-C2003-2267123-2003	200,000.00	200,00
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Citywide Mainstreet

500000-2610-820000-C2003-2210035-2003	482,373.00	482,373
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Community Development Investment Fund

500000-2610-820000-C2003-2200021-2003	400,000.00	400,000
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Hazelwood Revitalization Effort

500000-2610-820000-C2003-2267147-2003	150,000.00	150,00
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Urban Development Fund

500000-2610-820000-C2003-2200030-2003	169,639.00	169,639
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Personnel

500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,00
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Property Management

500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
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Bedford Dwellings

500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
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Rental Housing Development

500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
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Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00
<u>Total CDBG Budget</u>	<u>20,645,000.00</u>	<u>20,645,000.00</u>