



## Legislation Details (With Text)

**File #:** 2012-0654      **Version:** 1  
**Type:** Resolution      **Status:** Passed Finally  
**File created:** 7/31/2012      **In control:** Committee on Land Use and Economic Development  
**On agenda:**      **Final action:** 8/6/2012  
**Enactment date:** 8/6/2012      **Enactment #:** 505  
**Effective date:** 8/7/2012

**Title:** Resolution amending Resolution No. 712 effective October 17, 2011 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses within categories", so as to reprogram funds from Parks & Recreation to City Planning from; "Beechview Recreation & Senior Center" (-\$60,000.00); and transfer these funds to "Personnel - City Planning" (+\$60,000.00).

**Sponsors:**

**Indexes:** CAPITAL BUDGET (AMENDING), CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2012-0654.doc

| Date      | Ver. | Action By          | Action              | Result |
|-----------|------|--------------------|---------------------|--------|
| 8/8/2012  | 1    | Mayor              | Signed by the Mayor |        |
| 8/6/2012  | 1    | City Council       | Passed Finally      | Pass   |
| 8/1/2012  | 1    | Standing Committee |                     |        |
| 7/31/2012 | 1    | City Council       | Read and referred   |        |
| 7/31/2012 | 1    | City Council       | Waived under Rule 8 | Pass   |

Presented by Mr. Lavelle

Resolution amending Resolution No. 712 effective October 17, 2011 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses within categories", so as to reprogram funds from Parks & Recreation to City Planning from; "Beechview Recreation & Senior Center" (-\$60,000.00); and transfer these funds to "Personnel - City Planning" (+\$60,000.00).

**The Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Resolution No. 712 effective October 17, 2011, which presently reads as follows:

City Council

\$1,380,000.00

|                             |                     |
|-----------------------------|---------------------|
| City Planning               | 2,695,000.00        |
| Engineering & Construction  | 833,242.21          |
| Equipment Leasing Authority | 725,000.00          |
| Finance                     | 44,245.00           |
| Housing Authority           | 365,000.00          |
| Mayor's Office              | 742,949.66          |
| Parks & Recreation          | 1,035,000.00        |
| Personnel & Civic Service   | 763,852.60          |
| Public Safety               | 565,846.64          |
| Public Works                | 4,142,124.93        |
| Urban Redevelopment Program | <u>8,582,738.96</u> |

**Total CDBG Budget** **\$21,875,000.00**

Is hereby amended to read as follows:

## SEE ATTACHMENT

### 2002 CD BUDGET

| <b><u>City Council</u></b>            | <b><u>1,380,000.00</u></b> | <b><u>0.00</u></b> | <b><u>1,380,000.00</u></b> |
|---------------------------------------|----------------------------|--------------------|----------------------------|
| A Second Chance                       |                            |                    |                            |
| 500000-2610-101100-C2002-G229206-2002 | 8,000.00                   | - 0 -              | 8,000.00                   |
| African American Music Institute      |                            |                    |                            |
| 500000-2610-101100-C2002-G221306-2002 | 10,500.00                  | - 0 -              | 10,500.00                  |
| Allegheny City Historic Society       |                            |                    |                            |
| 500000-2610-101100-C2002-G229168-2002 | 3,000.00                   | - 0 -              | 3,000.00                   |
| Allentown Civic Association/SSLDC     |                            |                    |                            |
| 500000-2610-101100-C2002-G229862-2002 | 2,000.00                   | - 0 -              | 2,000.00                   |
| BACC Beechview Share                  |                            |                    |                            |
| 500000-2610-101100-C2002-G225009-2002 | 5,000.00                   | - 0 -              | 5,000.00                   |
| Beltzhoover Citizens CDC              |                            |                    |                            |
| 500000-2610-101100-C2002-G229749-2002 | 13000.00                   | - 0 -              | 13,000.00                  |
| Beltzhoover Neighborhood Council      |                            |                    |                            |
| 500000-2610-101100-C2002-G221120-2002 | 5,000.00                   | - 0 -              | 5,000.00                   |
| Big Brothers/Big Sisters              |                            |                    |                            |
| 500000-2610-101100-C2002-G221313-2002 | 2,000.00                   | - 0 -              | 2,000.00                   |
| Bloomfield Business Association       |                            |                    |                            |
| 500000-2610-101100-C2002-G225017-2002 | 5,000.00                   | - 0 -              | 5,000.00                   |

|                                                                 |           |       |           |
|-----------------------------------------------------------------|-----------|-------|-----------|
| Bloomfield Garfield Corp.                                       |           |       |           |
| 500000-2610-101100-C2002-G221132-2002                           | 3,000.00  | - 0 - | 3,000.00  |
| Bloomfield Garfield Corp./ Tree of Hope                         |           |       |           |
| 500000-2610-101100-C2002-G229866-2002                           | 6,000.00  | - 0 - | 6,000.00  |
| Bloomfield Garfield Corporation/Youth Sports                    |           |       |           |
| 500000-2610-101100-C2002-G229172-2002                           | 3,000.00  | - 0 - | 3,000.00  |
| Bloomfield Preservation & Heritage Society                      |           |       |           |
| 500000-2610-101100-C2002-G221133-2002                           | 19,000.00 | - 0 - | 19,000.00 |
| Boys & Girls Club                                               |           |       |           |
| 500000-2610-101100-C2002-G229753-2002                           | 5,000.00  | - 0 - | 5,000.00  |
| Brashear Association                                            |           |       |           |
| 500000-2610-101100-C2002-G229755-2002                           | 15,000.00 | - 0 - | 15,000.00 |
| Breachmenders                                                   |           |       |           |
| 500000-2610-101100-C2002-G221314-2002                           | 16,500.00 | - 0 - | 16,500.00 |
| Brightwood A. A.                                                |           |       |           |
| 500000-2610-101100-C2002-G221320-2002                           | 2,000.00  | - 0 - | 2,000.00  |
| Brightwood Civic Group                                          |           |       |           |
| 500000-2610-101100-C2002-G221142-2002                           | 6,000.00  | - 0 - | 6,000.00  |
| Brookline Meals on Wheels                                       |           |       |           |
| 500000-2610-101100-C2002-G221321-2002                           | 5,000.00  | - 0 - | 5,000.00  |
| Catholic Charities, Diocese of Pgh./Neighborhood Based Services |           |       |           |
| 500000-2610-101100-C2002-G229102-2002                           | 4,000.00  | - 0 - | 4,000.00  |
| Center for Creative Play                                        |           |       |           |
| 500000-2610-101100-C2002-G229103-2002                           | 971.19    | - 0 - | 971.19    |
| Center for Family Excellence                                    |           |       |           |
| 500000-2610-101100-C2002-G229812-2002                           | 5,000.00  | - 0 - | 5,000.00  |
| Center for Victims of Violent Crimes                            |           |       |           |
| 500000-2610-101100-C2002-G228990-2002                           | 4,000.00  | - 0 - | 4,000.00  |
| Central Northside Neighborhood Council                          |           |       |           |
| 500000-2610-101100-C2002-G229760-2002                           | 5,000.00  | - 0 - | 5,000.00  |
| Central Northside Reading is Fundamental                        |           |       |           |

## Central Northside Reading is Fundamental

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G221506-2002 | 3,000.00 | - 0 - | 3,000.00 |
|---------------------------------------|----------|-------|----------|

## Chartiers Nature Conservancy

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229176-2002 | 5,000.00 | - 0 - | 5,000.00 |
|---------------------------------------|----------|-------|----------|

## Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged)

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229104-2002 | 1,000.00 | - 0 - | 1,000.00 |
|---------------------------------------|----------|-------|----------|

## Community Empowerment Association

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229838-2002 | 9,500.00 | - 0 - | 9,500.00 |
|---------------------------------------|----------|-------|----------|

## Contact Pittsburgh

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229106-2002 | 2,500.00 | - 0 - | 2,500.00 |
|---------------------------------------|----------|-------|----------|

|                                                       |          |       |          |
|-------------------------------------------------------|----------|-------|----------|
| District #8--DPW 500000-2610-101100-C2002-G22316-2002 | 6,132.70 | - 0 - | 6,132.70 |
|-------------------------------------------------------|----------|-------|----------|

## Dollar Energy Fund

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G224555-2002 | 5,000.00 | - 0 - | 5,000.00 |
|---------------------------------------|----------|-------|----------|

## Domestic Abuse Counseling Center

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G221328-2002 | 3,000.00 | - 0 - | 3,000.00 |
|---------------------------------------|----------|-------|----------|

## East Allegheny Community Council

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G221330-2002 | 5,000.00 | - 0 - | 5,000.00 |
|---------------------------------------|----------|-------|----------|

## East End Cooperative Ministries

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229761-2002 | 5,500.00 | - 0 - | 5,500.00 |
|---------------------------------------|----------|-------|----------|

## East Liberty Development, Inc.

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229109-2002 | 4,500.00 | - 0 - | 4,500.00 |
|---------------------------------------|----------|-------|----------|

## Eastside Neighborhood Employment Center

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G221156-2002 | 5,000.00 | - 0 - | 5,000.00 |
|---------------------------------------|----------|-------|----------|

## East North Side Action Committee

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G221153-2002 | 3,000.00 | - 0 - | 3,000.00 |
|---------------------------------------|----------|-------|----------|

## Elder-Ado, Inc.

|                                       |           |       |           |
|---------------------------------------|-----------|-------|-----------|
| 500000-2610-101100-C2002-G221334-2002 | 38,000.00 | - 0 - | 38,000.00 |
|---------------------------------------|-----------|-------|-----------|

## Elizabeth Seton Center

|                                       |           |       |           |
|---------------------------------------|-----------|-------|-----------|
| 500000-2610-101100-C2002-G221365-2002 | 25,000.00 | - 0 - | 25,000.00 |
|---------------------------------------|-----------|-------|-----------|

## Ellsworth Avenue Business Association

|                                       |          |       |          |
|---------------------------------------|----------|-------|----------|
| 500000-2610-101100-C2002-G229813-2002 | 5,000.00 | - 0 - | 5,000.00 |
|---------------------------------------|----------|-------|----------|

|                                                           |           |       |           |
|-----------------------------------------------------------|-----------|-------|-----------|
| Epilepsy Foundation                                       |           |       |           |
| 500000-2610-101100-C2002-G229764-2002                     | 12,500.00 | - 0 - | 12,500.00 |
| Esplen Senior Citizens Association                        |           |       |           |
| 500000-2610-101100-C2002-G221337-2002                     | 7,000.00  | - 0 - | 7,000.00  |
| Family Resources                                          |           |       |           |
| 500000-2610-101100-C2002-G229765-2002                     | 1,000.00  | - 0 - | 1,000.00  |
| Fineview Citizens Council                                 |           |       |           |
| 500000-2610-101100-C2002-G221401-2002                     | 5,000.00  | - 0 - | 5,000.00  |
| Friends of Lawrenceville branch Carnegie Library          |           |       |           |
| 500000-2610-101100-C2002-G229101-2002                     | 5,000.00  | - 0 - | 5,000.00  |
| Friendship Development Associates                         |           |       |           |
| 500000-2610-101100-C2002-G221500-2002                     | 15,000.00 | - 0 - | 15,000.00 |
| Garfield Thrift Shop                                      |           |       |           |
| 500000-2610-101100-C2002-G229882-2002                     | 10,000.00 | - 0 - | 10,000.00 |
| Glen Hazel Citizens Council                               |           |       |           |
| 500000-2610-101100-C2002-G221344-2002                     | 10,000.00 | - 0 - | 10,000.00 |
| Goodwill Literacy Initiative                              |           |       |           |
| 500000-2610-101100-C2002-G225026-2002                     | 5,000.00  | - 0 - | 5,000.00  |
| Greater Pittsburgh Food Bank                              |           |       |           |
| 500000-2610-101100-C2002-2267146-2002                     | 30,000.00 | - 0 - | 30,000.00 |
| Greater Pittsburgh Food Bank                              |           |       |           |
| 500000-2610-101100-C2002-G229830-2002                     | 2,000.00  | - 0 - | 2,000.00  |
| Greenfield Org. Tax Prep for Seniors & Food Dist. Program |           |       |           |
| 500000-2610-101100-C2002-G229884-2002                     | 5,000.00  | - 0 - | 5,000.00  |
| Hazelwood Glenwood Glen Hazel Council (HGGH)              |           |       |           |
| 500000-2610-101100-C2002-G229768-2002                     | 10,000.00 | - 0 - | 10,000.00 |
| Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)  |           |       |           |
| 500000-2610-101100-C2002-G229131-2002                     | 10,000.00 | - 0 - | 10,000.00 |
| Hill District C.D.C.                                      |           |       |           |
| 500000-2610-101100-C2002-G229771-2002                     | 10,000.00 | - 0 - | 10,000.00 |
| House of the Crossroads                                   |           |       |           |

|                                                                   |                 |           |
|-------------------------------------------------------------------|-----------------|-----------|
| 500000-2610-101100-C2002-G221358-2002                             | 11,500.00 - 0 - | 11,500.00 |
| Hunger Services Network                                           |                 |           |
| 500000-2610-101100-C2002-G221502-2002                             | 60,000.00 - 0 - | 60,000.00 |
| Jewish Association on Aging/Council Adult Day Care                |                 |           |
| 500000-2610-101100-C2002-G229773-2002                             | 4,500.00 - 0 -  | 4,500.00  |
| Jewish Association on Aging/Neighbors                             |                 |           |
| 500000-2610-101100-C2002-G221361-2002                             | 4,500.00 - 0 -  | 4,500.00  |
| Jewish Community Center                                           |                 |           |
| 500000-2610-101100-C2002-G221362-2002                             | 5,000.00 - 0 -  | 5,000.00  |
| Jewish Family & Children's Center/Career Development              |                 |           |
| 500000-2610-101100-C2002-G229757-2002                             | 6,000.00 - 0 -  | 6,000.00  |
| Keystone Development Center 500000-2610-101100-C2002-G229757-2002 | 2,000.00 - 0 -  | 2,000.00  |
| Lawrenceville Corp./Sidewalk Vac.                                 |                 |           |
| 500000-2610-101100-C2002-G229890-2002                             | 3,452.55 - 0 -  | 3,452.55  |
| Lawrenceville Bloomfield Meals on Wheels                          |                 |           |
| 500000-2610-101100-C2002-G229962-2002                             | 1,547.45 - 0 -  | 1,547.45  |
| Lawrenceville United                                              |                 |           |
| 500000-2610-101100-C2002-G229855-2002                             | 30,000.00 - 0 - | 30,000.00 |
| Lynn Williams Hi-Rise 500000-2610-101100-C2002-G229855-2002       | 1,000.00 - 0 -  | 1,000.00  |
| Manchester Citizens Corp.                                         |                 |           |
| 500000-2610-101100-C2002-G229892-2002                             | 5,000.00 - 0 -  | 5,000.00  |
| Mattress Factory                                                  |                 |           |
| 500000-2610-101100-C2002-G229894-2002                             | 3,000.00 - 0 -  | 3,000.00  |
| Miryam's                                                          |                 |           |
| 500000-2610-101100-C2002-G221503-2002                             | 7,000.00 - 0 -  | 7,000.00  |
| Mt. Washington Community Development Corp.                        |                 |           |
| 500000-2610-101100-C2002-G229780-2002                             | 9,000.00 - 0 -  | 9,000.00  |
| NABHI                                                             |                 |           |
| 500000-2610-101100-C2002-G223142-2002                             | 2,500.00 - 0 -  | 2,500.00  |
| Naomi's Place                                                     |                 |           |

|                                                                       |                 |           |
|-----------------------------------------------------------------------|-----------------|-----------|
| 500000-2610-101100-C2002-G229896-2002                                 | 9,000.00 - 0 -  | 9,000.00  |
| National Aviary                                                       |                 |           |
| 500000-2610-101100-C2002-G229898-2002                                 | 5,000.00 - 0 -  | 5,000.00  |
| National Council of Jewish Women                                      |                 |           |
| 500000-2610-101100-C2002-G221377-2002                                 | 3,000.00 - 0 -  | 3,000.00  |
| National Council of Jewish Women - Children's Courthouse Waiting Room |                 |           |
| 500000-2610-101100-C2002-G229900-2002                                 | 1,000.00 - 0 -  | 1,000.00  |
| National Council of Jewish Women - Volunteer Connecti                 |                 |           |
| 500000-2610-101100-C2002-G229902-2002                                 | 2,000.00 - 0 -  | 2,000.00  |
| Neighborhood Legal Services                                           |                 |           |
| 500000-2610-101100-C2002-G229904-2002                                 | 3,500.00 - 0 -  | 3,500.00  |
| Neighborhood Centers Association                                      |                 |           |
| 500000-2610-101100-C2002-G229817-2002                                 | 5,000.00 - 0 -  | 5,000.00  |
| Northside Coalition for Fair Housing                                  |                 |           |
| 500000-2610-101100-C2002-G229851-2002                                 | 10,000.00 - 0 - | 10,000.00 |
| Northside Common Ministries                                           |                 |           |
| 500000-2610-101100-C2002-G229783-2002                                 | 3,000.00 - 0 -  | 3,000.00  |
| Northside Leadership Conference                                       |                 |           |
| 500000-2610-101100-C2002-G229784-2002                                 | 15,000.00 - 0 - | 15,000.00 |
| Northside Saints                                                      |                 |           |
| 500000-2610-101100-C2002-G229781-2002                                 | 4,000.00 - 0 -  | 4,000.00  |
| Northview Heights Citizens Council                                    |                 |           |
| 500000-2610-101100-C2002-G221218-2002                                 | 1,000.00 - 0 -  | 1,000.00  |
| Oakland Planning & Development                                        |                 |           |
| 500000-2610-101100-C2002-G221379-2002                                 | 5,000.00 - 0 -  | 5,000.00  |
| Oakland Plng. & Dev/So.Dev.Team/Dan Marino Fd                         |                 |           |
| 500000-2610-101100-C2002-G223143-2002                                 | 5,000.00 - 0 -  | 5,000.00  |
| Observatory Hill                                                      |                 |           |
| 500000-2610-101100-C2002-G221220-2002                                 | 5,000.00 - 0 -  | 5,000.00  |

|                                                   |              |            |
|---------------------------------------------------|--------------|------------|
| Old Allegheny Athletic Association                |              |            |
| 500000-2610-101100-C2002-G229820-2002             | 8,- 0 -      | 8,000.00   |
| Operation Better Block Development                |              |            |
| 500000-2610-101100-C2002-G229751-2002             | 12,- 0 -     | 12,000.00  |
| PA Affiliate SIDS Alliance                        |              |            |
| 500000-2610-101100-C2002-G229792-2002             | 17,- 0 -     | 17,000.00  |
| Persad Center                                     |              |            |
| 500000-2610-101100-C2002-G221384-2002             | 6,- 0 -      | 6,500.00   |
| Pittsburgh Action Against Rape                    |              |            |
| 500000-2610-101100-C2002-G229655-2002             | 13,- 0 -     | 13,000.00  |
| Pittsburgh Aids Task Force                        |              |            |
| 500000-2610-101100-C2002-G229787-2002             | 6,- 0 -      | 6,000.00   |
| Pittsburgh Community Services - Hunger            |              |            |
| 500000-2610-101100-C2002-G221390-2002             | 250,- 0 -    | 250,000.00 |
| Pittsburgh Community Services - Safety            |              |            |
| 500000-2610-101100-C2002-G221391-2002             | 125,- 0 -    | 125,000.00 |
| Pittsburgh Partnership for Neighborhd Development |              |            |
| 500000-2610-101100-C2002-G225002-2002             | 5,000.0- 0 - | 5,000.00   |
| Perry Hilltop Citizens Inc.                       |              |            |
| 500000-2610-101100-C2002-G229121-2002             | 5,- 0 -      | 5,000.00   |
| Program for Female Offenders                      |              |            |
| 500000-2610-101100-C2002-G229908-2002             | 4,- 0 -      | 4,000.00   |
| Program for Female Offenders & Capital Campaign   |              |            |
| 500000-2610-101100-C2002-G221396-2002             | 1,- 0 -      | 1,000.00   |
| Riverview Tower Apartments                        |              |            |
| 500000-2610-101100-C2002-G221397-2002             | 5,- 0 -      | 5,000.00   |
| Rosedale Block Cluster                            |              |            |
| 500000-2610-101100-C2002-G224508-2002             | 11,- 0 -     | 11,000.00  |
| Senior Friends                                    |              |            |
| 500000-2610-101100-C2002-G229844-2002             | 1,- 0 -      | 1,000.00   |
| Shepherd Wellness Community                       |              |            |
| 500000-2610-101100-C2002-G229701-2002             | 22,- 0 -     | 22,000.00  |



|                                                         |             |           |
|---------------------------------------------------------|-------------|-----------|
| 500000-2610-101100-C2002-G229791-2002                   | 23,000.00 - | 23,000.00 |
| Sheraden Homework & Computer Center/Boys & Girls Club   |             |           |
| 500000-2610-101100-C2002-G229125-2002                   | 10,000.00 - | 10,000.00 |
| Sickle Cell Society                                     |             |           |
| 500000-2610-101100-C2002-G221407-2002                   | 22,000.00 - | 22,000.00 |
| South Highland Business Association                     |             |           |
| 500000-2610-101100-C2002-G229845-2002                   | 6,896.11 -  | 6,896.11  |
| South PGH Economic Revitalization Team (SPERT)          |             |           |
| 500000-2610-101100-C2002-G229793-2002                   | 15,000.00 - | 15,000.00 |
| South Side Market House                                 |             |           |
| 500000-2610-101100-C2002-2297261-2002                   | 2,000.00 -  | 2,000.00  |
| South Side Local Development Company                    |             |           |
| 500000-2610-101100-C2002-G229794-2002                   | 8,000.00 -  | 8,000.00  |
| Spring Garden Neighborhood Council                      |             |           |
| 500000-2610-101100-C2002-G229795-2002                   | 24,000.00 - | 24,000.00 |
| Spring Hill Civic League                                |             |           |
| 500000-2610-101100-C2002-G221267-2002                   | 5,000.00 -  | 5,000.00  |
| Springview Athletic Association                         |             |           |
| 500000-2610-101100-C2002-G229796-2002                   | 4,000.00 -  | 4,000.00  |
| St. Andrew Lutheran Church/East Carnegie Community Coun |             |           |
| 500000-2610-101100-C2002-G229910-2002                   | 4,000.00 -  | 4,000.00  |
| Steel Valley Authority                                  |             |           |
| 500000-2610-101100-C2002-G221505-2002                   | 6,000.00 -  | 6,000.00  |
| The Sanctuary Center                                    |             |           |
| 500000-2610-101100-C2002-G229979-2002                   | 3,500.00 -  | 3,500.00  |
| Tree of Hope                                            |             |           |
| 500000-2610-101100-C2002-G229866-2002                   | 2,500.00 -  | 2,500.00  |
| Troy Hill Citizens Council                              |             |           |
| 500000-2610-101100-C2002-G229798-2002                   | 12,000.00 - | 12,000.00 |
| United Cerebral Palsy                                   |             |           |
| 500000-2610-101100-C2002-G229799-2002                   | 4,000.00 -  | 4,000.00  |

|                                                               |              |           |
|---------------------------------------------------------------|--------------|-----------|
| Uptown Community Action Group                                 |              |           |
| 500000-2610-101100-C2002-G221418-2002                         | 5,0- 0 -     | 5,000.00  |
| Urban League & Housing Counseling                             |              |           |
| 500000-2610-101100-C2002-2216303-2002                         | 1,000.0- 0 - | 1,000.00  |
| Vietnam Veterans Leadership Program                           |              |           |
| 500000-2610-101100-C2002-G221292-2002                         | 1,0- 0 -     | 1,000.00  |
| Vintage                                                       |              |           |
| 500000-2610-101100-C2002-G221294-2002                         | 5,0- 0 -     | 5,000.00  |
| West End Elliott Athletic Association                         |              |           |
| 500000-2610-101100-C2002-G229763-2002                         | 2,5- 0 -     | 2,500.00  |
| West End Elliott Citizens Council                             |              |           |
| 500000-2610-101100-C2002-G229110-2002                         | 3,0- 0 -     | 3,000.00  |
| West End Elliott Joint Project/West Pittsburgh Partnership    |              |           |
| 500000-2610-101100-C2002-G229210-2002                         | 32,0- 0 -    | 32,000.00 |
| West End Elliott Joint Project/West Pittsburgh Partnership/W€ |              |           |
| 500000-2610-101100-C2002-G229129-2002                         | 15,0- 0 -    | 15,000.00 |
| West Pittsburgh Partnership - So. Main Street                 |              |           |
| 500000-2610-101100-C2002-G229993-2002                         | 4,000.0- 0 - | 4,000.00  |
| Western Pennsylvania Conservancy - Business District Project  |              |           |
| 500000-2610-101100-C2002-2267090-2002                         | 15,0- 0 -    | 15,000.00 |
| Western Pennsylvania Conservancy                              |              |           |
| 500000-2610-101100-C2002-G226002-2002                         | 3,0- 0 -     | 3,000.00  |
| Western Pennsylvania Police Athletic League                   |              |           |
| 500000-2610-101100-C2002-G229832-2002                         | 5,0- 0 -     | 5,000.00  |
| Western Pennsylvania Police Athletic League /Sheriden A.C.    |              |           |
| 500000-2610-101100-C2002-G229918-2002                         | 5,0- 0 -     | 5,000.00  |
| Women's Center and Shelter                                    |              |           |
| 500000-2610-101100-C2002-G229805-2002                         | 3,0- 0 -     | 3,000.00  |
| YMCA Center Ave.                                              |              |           |
| 500000-2610-101100-C2002-G229806-2002                         | 5,0- 0 -     | 5,000.00  |

|                                                                            |                                        |                            |
|----------------------------------------------------------------------------|----------------------------------------|----------------------------|
| YMCA, Hazelwood Outreach Center<br>500000-2610-101100-C2002-G221351-2002   | 5,000.00 -                             | 5,000.00                   |
| <b><u>City Planning</u></b>                                                | <b><u>2,695,000.00 + 60,000.00</u></b> | <b><u>2,755,000.00</u></b> |
| ADA Coordinator<br>500000-2610-110000-C2002-2221151-2002                   | 55,000.00 -                            | 55,000.00                  |
| CDBG Administration<br>500000-2610-110000-C2002-2256332-2002               | 55,000.00 -                            | 55,000.00                  |
| Anti-Predatory Lending<br>500000-2610-110000-C2002-2267112-2002            | 50,000.00 -                            | 50,000.00                  |
| Citizen Participation<br>500000-2610-110000-C2002-2256900-2002             | 240,000.00 -                           | 240,000.00                 |
| CBO'S<br>500000-2610-110000-C2002-G221000-2002                             | 900,000.00 -                           | 900,000.00                 |
| <b><u>Personnel - City Planning</u></b>                                    | <b><u>1,000,000.00 + 60,000.00</u></b> | <b><u>1,060,000.00</u></b> |
| Urban League - Housing Counseling<br>500000-2610-110000-C2002-2216303-2002 | 100,000.00 -                           | 100,000.00                 |
| Planning & Management<br>500000-2610-110000-C2002-2256132-2002             | 100,000.00 -                           | 100,000.00                 |
| Electronic Zoning File Sy<br>500000-2610-110000-C2002-2267305-2002         | 60,000.00 -                            | 60,000.00                  |
| Census Products<br>500000-2610-110000-C2002-2267120-2002                   | 50,000.00 -                            | 50,000.00                  |
| Vacant Property Working Group<br>500000-2610-110000-C2002-2267085-2002     | 60,000.00 -                            | 60,000.00                  |
| Western Pa Conservancy & Baskets<br>500000-2610-110000-C2002-G226004-2002  | 25,000.00 -                            | 25,000.00                  |
| <b><u>Engineering &amp; Construction</u></b>                               | <b><u>833,242.00 -</u></b>             | <b><u>833,242.21</u></b>   |
| Railroad Rehabilitation Program                                            |                                        |                            |

|                                           |                            |                          |
|-------------------------------------------|----------------------------|--------------------------|
| Planning & Administration Program         |                            |                          |
| 500000-2610-301000-C2002-2267029-2002     | 165,140.00                 | 165,140.66               |
| Disabled & Public Sidewalk Program        |                            |                          |
| 500000-2610-301000-C2002-2220060-2002     | 200,000.00 -               | 200,000.00               |
| Architectural/Engineering Services        |                            |                          |
| 500000-2610-301000-C2002-2251000-2002     | 94,000.00 -                | 94,049.24                |
| McClure Center                            |                            |                          |
| 500000-2610-301000-C2002-2267167-2002     | 13,186.00 -                | 13,186.20                |
| Wall, Step & Fence Program                |                            |                          |
| 500000-2610-301000-C2002-2220035-2002     | 100,000.00 -               | 100,000.00               |
| Renovation of Recreation & Senior Centers |                            |                          |
| 500000-2610-301000-C2002-2243000-2002     | 50,000.00 -                | 50,000.00                |
| Building Improvements Program             |                            |                          |
| 500000-2610-301000-C2002-2227002-2002     | 50,000.00 -                | 50,000.00                |
| Ballfield Light Replacement               |                            |                          |
| 500000-2610-301000-C2002-2267042-2002     | 50,000.00 -                | 50,000.00                |
| Play Areas Improvements                   |                            |                          |
| 500000-2610-301000-C2002-2241002-2002     | 100,000.00 -               | 100,000.00               |
| Repairs to Streets & Structures           |                            |                          |
| 500000-2610-301000-C2002-2231024-2002     | 10,866.11 -                | 10,866.11                |
| <b><u>Equipment Leasing Authority</u></b> | <b><u>725,000.00 -</u></b> | <b><u>725,000.00</u></b> |
| Capital Equipment Acquisition             |                            |                          |
| 500000-2610-840000-C2002-2255899-2002     | 725,000.00 -               | 725,000.00               |
| <b><u>Finance</u></b>                     | <b><u>44,245.00 -</u></b>  | <b><u>44,245.00</u></b>  |
| Side-yard program                         |                            |                          |
| 500000-2610-107000-C2002-2239509-2002     | 44,245.00 -                | 44,245.00                |
| <b><u>Housing Authority</u></b>           | <b><u>365,000.00 -</u></b> | <b><u>365,000.00</u></b> |
| Central Relocation                        |                            |                          |
| 500000-2610-810000-C2002-2215888-2002     | 365,000.00 -               | 365,000.00               |

|                                                                                 |                                     |                          |
|---------------------------------------------------------------------------------|-------------------------------------|--------------------------|
| <b><u>Mayor's Office</u></b>                                                    | <b><u>742,949.00</u></b>            | <b><u>742,949.66</u></b> |
| B.I.G. League Youth Sports Program<br>500000-2610-102000-C2002-G224117-2002     | 100,000.00 -                        | 100,000.00               |
| Center for Victims of Violent Crimes<br>500000-2610-102000-C2002-G228991-2002   | 50,000.00 -                         | 50,000.00                |
| Greater Pittsburgh Community Food Bank<br>500000-2610-102000-C2002-G228993-2002 | 45,000.00 -                         | 45,000.00                |
| North Side Underpass<br>500000-2610-102000-C2002-2267060-2002                   | 100,000.00 -                        | 100,000.00               |
| Pittsburgh Action Against Rape<br>500000-2610-102000-C2002-G229656-2002         | 50,000.00 -                         | 50,000.00                |
| Shade Tree Commission<br>500000-2610-102000-C2002-2267187-2002                  | 74,908.00 -                         | 74,908.36                |
| Steel Valley Authority<br>500000-2610-102000-C2002-G221513-2002                 | 25,000.00 -                         | 25,000.00                |
| Western PA Conservancy<br>500000-2610-102000-C2002-G226002-2002                 | 80,000.00 -                         | 80,000.00                |
| Women's Center & Shelter<br>500000-2610-102000-C2002-G225046-2002               | 50,000.00 -                         | 50,000.00                |
| West End Project<br>500000-2610-102000-C2002-2267203-2002                       | 68,041.00 -                         | 68,041.30                |
| Trails Expansion<br>500000-2610-102000-C2002-2267195-2002                       | 100,000.00 -                        | 100,000.00               |
| <b><u>Parks &amp; Recreation</u></b>                                            | <b><u>1,035,000.00</u></b>          | <b><u>975,000.00</u></b> |
| HACP Recreational & Senior Programs<br>500000-2610-500000-C2002-2215003-2002    | 850,000.00 -                        | 850,000.00               |
| <u>Beechview Rec. &amp; Senior Programs</u><br><u>5014501020.58101.00</u>       | <u>60,000.00</u> - <u>60,000.00</u> | <u>0.00</u>              |

|                                           |            |            |
|-------------------------------------------|------------|------------|
| Recreation & Senior Center Rehabilitation |            |            |
| 500000-2610-500000-C2002-2215010-2002     | 112,500-0- | 112,500.00 |

|                                       |              |           |
|---------------------------------------|--------------|-----------|
| Sheraden Skate Park                   |              |           |
| 500000-2610-500000-C2002-2267257-2002 | 12,500.- 0 - | 12,500.00 |

|                                             |                           |                          |
|---------------------------------------------|---------------------------|--------------------------|
| <b><u>Personnel &amp; Civil Service</u></b> | <b><u>763,852 -0-</u></b> | <b><u>763,852.60</u></b> |
|---------------------------------------------|---------------------------|--------------------------|

|                                       |            |            |
|---------------------------------------|------------|------------|
| Neighborhood Employment Program       |            |            |
| 500000-2610-109000-C2002-2209660-2002 | 299,4- 0 - | 299,428.17 |

|                                       |            |            |
|---------------------------------------|------------|------------|
| Pgh. Partnership Program              |            |            |
| 500000-2610-109000-C2002-2206322-2002 | 200,0- 0 - | 200,000.00 |

|                                       |           |            |
|---------------------------------------|-----------|------------|
| Summer Youth Employment Program       |           |            |
| 500000-2610-109000-C2002-2206323-2002 | 264,4 0 - | 264,424.43 |

|                             |                          |                          |
|-----------------------------|--------------------------|--------------------------|
| <b><u>Public Safety</u></b> | <b><u>565,846-0-</u></b> | <b><u>565,846.64</u></b> |
|-----------------------------|--------------------------|--------------------------|

|                                       |            |            |
|---------------------------------------|------------|------------|
| Demolition of Condemned Buildings     |            |            |
| 500000-2610-274300-C2002-2210011-2002 | 545,0- 0 - | 545,000.00 |

|                                       |            |           |
|---------------------------------------|------------|-----------|
| SCBA Equipment                        |            |           |
| 500000-2610-200000-C2002-2267437-2002 | 20,846.-0- | 20,846.64 |

|                            |                          |                            |
|----------------------------|--------------------------|----------------------------|
| <b><u>Public Works</u></b> | <b><u>4,142,1-0-</u></b> | <b><u>4,142,124.93</u></b> |
|----------------------------|--------------------------|----------------------------|

|                                       |              |          |
|---------------------------------------|--------------|----------|
| Building Maintenance                  |              |          |
| 500000-2610-400000-C2002-2227003-2002 | 9,859.3- 0 - | 9,859.34 |

|                                       |            |            |
|---------------------------------------|------------|------------|
| Property Management                   |            |            |
| 500000-2610-400000-C2002-2220082-2002 | 425,0- 0 - | 425,000.00 |

|                                       |            |            |
|---------------------------------------|------------|------------|
| Light Towers                          |            |            |
| 500000-2610-400000-C2002-2267155-2002 | 100,0- 0 - | 100,000.00 |

|                                       |            |            |
|---------------------------------------|------------|------------|
| Disabled & Public Sidewalk Program    |            |            |
| 500000-2610-400000-C2002-2220061-2002 | 250,0- 0 - | 250,000.00 |

|                                           |                            |                            |
|-------------------------------------------|----------------------------|----------------------------|
| Wall, Step & fence Program                |                            |                            |
| 500000-2610-400000-C2002-2220036-2002     | 100,0- 0 -                 | 100,000.00                 |
| Park Reconstruction Program               |                            |                            |
| 500000-2610-400000-C2002-2245001-2002     | 250,0- 0 -                 | 250,000.00                 |
| Play Equipment/Surfacing                  |                            |                            |
| 500000-2610-400000-C2002-2267177-2002     | 48,0- 0 -                  | 48,000.00                  |
| Saw Mill Run                              |                            |                            |
| 500000-2610-400000-C2002-2267361-2002     | 81,958.-0-                 | 81,958.70                  |
| Street Resurfacing                        |                            |                            |
| 500000-2610-400000-C2002-2239000-2002     | 2,838,1- 0 -               | 2,838,173.00               |
| Tree Planting Program                     |                            |                            |
| 500000-2610-40000-C2002-2245920-2002      | 39,133.- 0 -               | 39,133.89                  |
| <b><u>Urban Redevelopment Program</u></b> | <b><u>8,582,7- 0 -</u></b> | <b><u>8,582,738.96</u></b> |
| Lincoln Lemington Development             |                            |                            |
| 500000-2610-820000-C2002-2267157-2002     | 400,0- 0 -                 | 400,000.00                 |
| Business Growth Fund                      |                            |                            |
| 500000-2610-820000-C2002-2200020-2002     | 143,8- 0 -                 | 143,827.00                 |
| Centre Avenue Corridor                    |                            |                            |
| 500000-2610-820000-C2002-2267123-2002     | 400,0- 0 -                 | 400,000.00                 |
| Citywide Mainstreet                       |                            |                            |
| 500000-2610-820000-C2002-2210035-2002     | 100,0- 0 -                 | 100,000.00                 |
| Community Development Investment Fund     |                            |                            |
| 500000-2610-820000-C2002-2200021-2002     | 250,0- 0 -                 | 250,000.00                 |
| Hazelwood Revitalization Effort           |                            |                            |
| 500000-2610-820000-C2002-2267147-2002     | 400,0- 0 -                 | 400,000.00                 |
| Urban Development Fund                    |                            |                            |
| 500000-2610-820000-C2002-2200030-2002     | 625,0- 0 -                 | 625,000.00                 |
| Personnel                                 |                            |                            |
| 500000-2610-820000-C2002-2200018-2002     | 2,750,0- 0 -               | 2,750,000.00               |
| Property Management                       |                            |                            |

|                                            |                               |                             |
|--------------------------------------------|-------------------------------|-----------------------------|
| 500000-2610-820000-C2002-2200029-2002      | 350,000.00 -                  | 350,000.00                  |
| Bedford Dwellings                          |                               |                             |
| 500000-2610-820000-C2002-2210015-2002      | 300,000.00 -                  | 300,000.00                  |
| East Liberty - Residential Development     |                               |                             |
| 500000-2610-820000-C2002-2210037-2002      | 200,000.00 -                  | 200,000.00                  |
| Home Rehabilitation Program                |                               |                             |
| 500000-2610-820000-C2002-2211008-2002      | 100,000.00 -                  | 100,000.00                  |
| Homewood Residential Development           |                               |                             |
| 500000-2610-820000-C2002-2267150-2002      | 300,000.00 -                  | 300,000.00                  |
| Housing Construction Fund                  |                               |                             |
| 500000-2610-820000-C2002-2200044-2002      | 375,000.00 -                  | 375,000.00                  |
| Housing Recovery Program                   |                               |                             |
| 500000-2610-820000-C2002-2210002-2002      | 150,000.00 -                  | 150,000.00                  |
| Party Wall Program                         |                               |                             |
| 500000-2610-820000-C2002-2210003-2002      | 150,000.00 -                  | 150,000.00                  |
| Support for Housing Development            |                               |                             |
| 500000-2610-820000-C2002-2211006-2002      | 900,000.00 -                  | 900,000.00                  |
| Industrial Site Acquisition & Improvements |                               |                             |
| 500000-2610-820000-C2002-2200024-2002      | 475,000.00 -                  | 475,000.00                  |
| Oak Hill Infrastructure                    |                               |                             |
| 500000-2610-820000-C2002-2267313-2002      | 213,911.96 -                  | 213,911.96                  |
| <b>Total CDBG Budget</b>                   | <b><u>21,875,000.00 -</u></b> | <b><u>21,875,000.00</u></b> |