



## Legislation Details (With Text)

**File #:** 2012-0124      **Version:** 3

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/21/2012      **In control:** Committee on Finance and Law

**On agenda:**      **Final action:** 4/10/2012

**Enactment date:** 4/10/2012      **Enactment #:** 210

**Effective date:** 4/17/2012

**Title:** Resolution further amending Resolution No. 855 of 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by increasing Bond funding for Capital Equipment Acquisition by \$1,800,000.00 \$700,000, increasing the total Bond funding from \$42,500,00.00 to \$44,300,000.00 \$43,200,000.00 and further increasing the "Other" funding sources by \$575,473 to reflect increases to federal funding .

**Sponsors:** Theresa Kail-Smith, Reverend Ricky V. Burgess, Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2012-0124.doc, 2. 2012-0124 VERSION 2.doc, 3. 2012-0124 VERSION 3.doc, 4. 2012 Capital Budget.pdf

Date	Ver.	Action By	Action	Result
4/18/2012	3	Mayor	Signed by the Mayor	
4/10/2012	3	City Council	Passed Finally, As Amended	Pass
4/10/2012	3	City Council	AMENDED	Pass
4/10/2012	3	City Council	Motion	Pass
4/4/2012	2	Standing Committee	Affirmatively Recommended as Amended	Pass
4/4/2012	2	Standing Committee	AMENDED	Pass
3/28/2012	1	Standing Committee	Held in Committee	Pass
3/21/2012	1	Standing Committee	Held in Committee	Pass
3/14/2012	1	Standing Committee	Held in Committee	Pass
2/29/2012	1	Standing Committee	Held in Committee	Pass
2/21/2012	1	City Council	Read and referred	

Resolution further amending Resolution No. 855 of 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by increasing Bond funding for Capital Equipment Acquisition by ~~\$1,800,000.00~~ \$700,000, increasing the total Bond funding from \$42,500,00.00 to ~~\$44,300,000.00~~ **\$43,200,000.00 and further increasing the "Other" funding sources by \$575,473 to reflect increases to federal funding .**

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 855, effective January 1, 2012, which presently reads as per Current

Budget listed below,

is hereby amended to read as per Revised Budget listed below.

**SEE ATTACHMENT**

**EXHIBIT 1:**

Capital Equipment Acquisition	2012 Bond	7,700,000
	ELA Reserve Fund	1,100,000
	Total ELA	<u>8,800,000</u>

**EXHIBIT 2:**

<b>Dept.</b>	<b>Funding Source</b>	<b>Current Budget</b>	<b>Change (+/-)</b>	<b>Revised Budget</b>
PLANNING	HOPWA	729,568	1,603	731,171
PLANNING	ESG	731,271	570,958	1,302,229
URA	HOME Funding	1,949,428	2,912	1,952,340