



Legislation Details (With Text)

File #: 2012-0060 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 2/7/2012 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 2/21/2012
Enactment date: 2/21/2012 **Enactment #:** 67
Effective date: 2/27/2012

Title: Resolution amending Resolution No.678, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "My Brothers Keeper" (- \$3,000.00); "Ream Recreation Center" (-\$2,000.00) and "Windgap-Chartiers Athletic Association" (-\$5,176.00) and transfer these funds to "Allegheny Cleanways" (+\$2,000.00); "Isaiah Project" (+\$3,000.00) and "Sheraden United Methodist Church" (+\$5,176.00).

Sponsors: Bruce A. Kraus, Theresa Kail-Smith

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2012-0060.doc

Date	Ver.	Action By	Action	Result
2/28/2012	1	Mayor	Signed by the Mayor	
2/21/2012	1	City Council	Passed Finally	Pass
2/15/2012	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
2/7/2012	1	City Council	Read and referred	

Resolution amending Resolution No.678, effective October 6, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "My Brothers Keeper" (- \$3,000.00); "Ream Recreation Center" (-\$2,000.00) and "Windgap-Chartiers Athletic Association" (-\$5,176.00) and transfer these funds to "Allegheny Cleanways" (+\$2,000.00); "Isaiah Project" (+\$3,000.00) and "Sheraden United Methodist Church" (+\$5,176.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No.678, effective October 6, 2011, which presently read as follows:

DEPARTMENTS**AMOUNTS**

CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00
TOTAL	\$ 18,038,480.00

Is hereby amended to Read as follows:

SEE ATTACHMENT**2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

<u>CITY COUNCIL</u>	<u>918,650.00</u>		<u>918,650.00</u>
AHEAD			
<u>0123300100.58101.00</u>	2,500.00	0.00	2,500.00
Allentown Community Development Corporation	2,000.00	0.00	2,000.00
<u>0123095100.58101.00</u>			
<u>Allegheny Cleanways</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
<u>0123365100.58101.00</u>			
Arlington Civic Council	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223257-2010			
Associated Artists of Pittsburgh	2,500.00	0.00	2,500.00
<u>0123303100.58101.00</u>			
August Wilson Home Project	5,000.00	0.00	5,000.00
<u>0123354100.58101.00</u>			
Beltzhoover Neighborhood Council	2,000.00	0.00	2,000.00
<u>0121120100.58101.00</u>			
Beltzhoover Citizens CDC	2,000.00	0.00	2,000.00
<u>0129749100.58101.00</u>			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
<u>0129864100.58101.00</u>			

Bloomfield Garfield Corp. 500000-2610-101100-C2010-G221132-2010	5,000.00	0.00	5,000.00
Bloomfield Preservation and Heritage Society 0121133100.58101.00	5,000.00	0.00	5,000.00
Bloomfield Recreation Center Improvements 0167433100.58101.00	3,000.00	0.00	3,000.00
Boys and Girls Club of Western Pennsylvania 500000-2610-101100-C2010-G229868-2010	5,000.00	0.00	5,000.00
Brashear Association, Inc. 500000-2610-101100-C2010-G229755-2010	6,000.00	0.00	6,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2010-G223130-2010	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2010-G221321-2010	10,000.00	0.00	10,000.00
Catholic Youth Association of Pittsburgh, Inc. 500000-2610-101100-C2010-G221323-2010	5,000.00	0.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2010-G228990-2010	2,000.00	0.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh 500000-2610-101100-C2010-G229972-2010	2,850.00	0.00	2,850.00
Children's Sickle Cell Foundation 500000-2610-101100-C2010-G223287-2010	3,000.00	0.00	3,000.00
Community Empowerment Association 0129838100.58101.00	1,000.00	0.00	1,000.00
Community Human Services 500000-2610-101100-C2010-G223179-2010	2,500.00	0.00	2,500.00
Creedmor Court 500000-2610-101100-C2010-G223230-2010	4,500.00	0.00	4,500.00
District 1 Equipment 0130032100.58101.00	34,500.00	0.00	34,500.00
District 2 Public Works 0123275100.58101.00	12,500.00	0.00	12,500.00
District 5 Tree Planting 0129948100.58101.00	2,000.00	0.00	2,000.00
District 7 Equipment 0123299100.58101.00	10,000.00	0.00	10,000.00
Dollar Energy Fund, Inc. 0124555100.58101.00	3,500.00	0.00	3,500.00
East Allegheny Community Council 0121330100.58101.00	5,000.00	0.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2010-G229761-2010	2,500.00	0.00	2,500.00

500000-2610-101100-C2010-G227701-2010	East Liberty Development	2,500.00	0.00	2,500.00
0123301100.58101.00				
500000-2610-101100-C2010-G221334-2010	Elder-Ado, Inc.	18,000.00	0.00	18,000.00
500000-2610-101100-C2010-G221365-2010	Elizabeth Seton Center, Inc.	15,000.00	0.00	15,000.00
500000-2610-101100-C2010-G229763-2010	Elliott West End Athletic Assoc	5,000.00	0.00	5,000.00
0123355100.58101.00	Emanuel Christian Preschool	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223272-2010	Emanuel United Methodist Preschool	1,000.00	0.00	1,000.00
0129765100.58101.00	Family Resources	1,500.00	0.00	1,500.00
0121401100.58101.00	Fineview Citizen's Council	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223231-2010	First Tee of Pittsburgh	3,000.00	0.00	3,000.00
0121500100.58101.00	Friendship Development Associates, Inc.	10,000.00	0.00	10,000.00
0123024100.58101.00	Friendship Preservation Group	10,000.00	0.00	10,000.00
0123222100.58101.00	Grandview Lions Club, Inc.	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-2267146-2010	Greater Pittsburgh Community Food Bank	49,800.00	0.00	49,800.00
0121170100.58101.00	Greenfield Organization	9,000.00	0.00	9,000.00
0123302100.58101.00	Geek Art/Green Innovations	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229131-2010	Hazelwood Initiative	30,000.00	0.00	30,000.00
0123232100.58101.00	Hazelwood Meals on Wheels	3,000.00	0.00	3,000.00
0123134100.58101.00	Healthy Start, Inc.	3,000.00	0.00	3,000.00
0121355100.58101.00	Hilltop Community Children's Center	2,000.00	0.00	2,000.00
0121355100.58101.00				

<u>Isaian Project</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0123366100.58101.00</u>			
Jewish Association on Aging - wheelchair 1,000.00 500000-2610-101100-C2010-G223285-2010	0.00	1,000.00	
Jewish Family & Children's Services - Kosh2,000.00 500000-2610-101100-C2010-G229954-2010	0.00	2,000.00	
Jewish Family & Children's Services (Careg5,000.00 500000-2610-101100-C2010-G229757-2010	0.00	5,000.00	
Just Harvest 25,000.00 0129958100.58101.00	0.00	25,000.00	
Lawrenceville-Bloomfield Meals on Wheels5,000.00 500000-2610-101100-C2010-G229962-2010	0.00	5,000.00	
Lawrenceville United 15,000.00 0129855100.58101.00	0.00	15,000.00	
Light of Life 2,500.00 0123242100.58101.00	0.00	2,500.00	
Living at Home Program 3,000.00 500000-2610-101100-C2010-G229891-2010	0.00	3,000.00	
Manchester Youth Development 5,000.00 0121211100.58101.00	0.00	5,000.00	
Manchester Citizen's Corp 7,500.00 500000-2610-101000-C2010-G229892-2010	0.00	7,500.00	
Marion Manor Corporation 5,000.00 500000-2610-101100-C2010-G223112-2010	0.00	5,000.00	
Moving Lives of Kids Arts Center 5,000.00 0123356100.58101.00	0.00	5,000.00	
Mt. Washington Community Development C17,000.00 500000-2610-101100-C2010-G229780-2010	0.00	17,000.00	
MWCDC Wild Art Trails Festival 1,000.00 500000-2610-101100-C2010-G223308-2010	0.00	1,000.00	
Mt. Washington Heights Athletic Associatio5,000.00 0123261100.58101.00	0.00	5,000.00	
My Brother's Keeper 3,000.00 0123169100.58101.00	-3,000.00	0.00	
National Council of Jewish Women 12,000.00 500000-2610-101100-C2010-G221377-2010	0.00	12,000.00	
New Hope for Neighborhood Renewal 1,000.00	0.00	1,000.00	

<u>0123247100.58101.00</u>			
Northside Chronicle	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G223270-2010			
Northside Coalition for Fair Housing	15,000.00	0.00	15,000.00
500000-2610-101000-C2010-G229851-2010			
Northside Leadership Conference	3,500.00	0.00	3,500.00
500000-2610-101100-C2010-G229784-2010			
Northside Public Safety Council	1,000.00	0.00	1,000.00
<u>0129202100.58101.00</u>			
Northview Heights Estates Manor Resident	1,000.00	0.00	1,000.00
<u>0123036100.58101.00</u>			
Oakland Business Improvement District	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G223124-2010			
Oakland Community Council	5,000.00	0.00	5,000.00
<u>0123042100.58101.00</u>			
Oakland Planning & Development Corp.	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G221379-2010			
Parks & Recreation	10,000.00	0.00	10,000.00
<u>0123288100.58101.00</u>			
Pennsylvania Affiliate Sids Alliance	6,500.00	0.00	6,500.00
<u>0129792100.58101.00</u>			
Pennsylvania Resource Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223151-2010			
Perry Hilltop Citizens Inc.	1,000.00	0.00	1,000.00
<u>0129121100.58101.00</u>			
Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221384-2010			
Pittsburgh Action Against Rape	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229655-2010			
Pittsburgh Aids Task Force	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229787-2010			
Pittsburgh Community Services - Hunger	130,000.00	0.00	130,000.00
<u>0121390100.58101.00</u>			
Pittsburgh Community Services - Safety	16,000.00	0.00	16,000.00
500000-2610-101100-C2010-G221391-2010			
Pittsburgh Community Reinvestment Group	824.00	0.00	824.00
<u>0125677100.58101.00</u>			
Pittsburgh Musical Theater	2,500.00	0.00	2,500.00
<u>0123309100.58101.00</u>			
Pittsburgh Parks Conservancy	2,500.00	0.00	2,500.00
<u>0123243100.58101.00</u>			
Polish Hill Civic Association	15,000.00	0.00	15,000.00
500000-2610-101100-C2010-G225010-2010			
Pressley High Rise Tenant Council	1,000.00	0.00	1,000.00

<u>0123050100.58101.00</u>			
Prevention Point Pittsburgh	3,500.00	0.00	3,500.00
500000-2610-101100-C2010-G223289-2010			
<u>Ream Recreation Center</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
<u>0123310100.58101.00</u>			
Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223054-2010			
Saint Andrews Food Bank	1,000.00	0.00	1,000.00
<u>0123290100.58101.00</u>			
Saint Ambrose Manor	1,000.00	0.00	1,000.00
<u>0129909100.58101.00</u>			
Saint Clair Athletic Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G221272-2010			
Saint John Vianney Parrish	2,000.00	0.00	2,000.00
<u>0123262100.58101.00</u>			
Saint Mathes Food Bank	4,000.00	0.00	4,000.00
<u>0123263100.58101.00</u>			
Saint Michael's Food Bank	4,000.00	0.00	4,000.00
<u>0123264100.58101.00</u>			
Saint Paul's Benevolent Education & Missio	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223200-2010			
Sarah Heinz House	3,000.00	0.00	3,000.00
<u>0129162100.58101.00</u>			
Schenley Heights Development Program	10,000.00	0.00	10,000.00
<u>0123120100.58101.00</u>			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229844-2010			
Shepherd Wellness Community	7,000.00	0.00	7,000.00
<u>0129791100.58101.00</u>			
Sheraden Community Council	8,000.00	0.00	8,000.00
<u>0123121100.58101.00</u>			
<u>Sheraden United Methodist Church</u>	<u>0.00</u>	<u>+5,176.00</u>	<u>5,176.00</u>
<u>0123227100.58101.00</u>			
South Side Athletic Association	2,000.00	0.00	2,000.00
<u>0123187100.58101.00</u>			
South Side Saber's Youth Football Associati	2,000.00	0.00	2,000.00
<u>0123194100.58101.00</u>			
South Side Slopes Neighborhood Associatio	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223291-2010			
Spring Hill Civic League	5,000.00	0.00	5,000.00
<u>0121267100.58101.00</u>			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G229982-2010			
Steelworkers Tower	1,000.00	0.00	1,000.00

<u>0123062100.58101.00</u>	6,500.00	0.00	6,500.00
Strong Women Strong Girls			
<u>0123266100.58101.00</u>	75,000.00	0.00	75,000.00
The Poise Foundation			
<u>0123236100.58101.00</u>	5,000.00	0.00	5,000.00
Tree of Hope, Inc.			
500000-2610-101100-C2010-G229866-2010	1,500.00	0.00	1,500.00
Tri-Hill Valley Meals on Wheels			
500000-2610-101100-C2010-G229990-2010	2,000.00	0.00	2,000.00
Tri-Valley Athletic Association			
<u>0129126100.58101.00</u>	7,500.00	0.00	7,500.00
Uptown Partners			
500000-2610-101100-C2010-G223298-2010	20,000.00	0.00	20,000.00
Urban League of Pittsburgh - Hunger Service			
500000-2610-101100-C2010-G223177-2010	7,000.00	0.00	7,000.00
Veterans Leadership Program			
<u>0121292100.58101.00</u>	5,000.00	0.00	5,000.00
Washington Heights Athletic Association			
<u>0123248100.58101.00</u>	4,000.00	0.00	4,000.00
Western Pa. Conservancy			
500000-2610-101100-C2010-G226002-2010			
Western PA Police Athletic League	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229832-2010			
Western Pennsylvania Slovak Cultural Association	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229994-2010			
Windgap-Chartiers Athletic Association	5,176.00	-5,176.00	0.00
<u>0123167100.58101.00</u>			
Women's Center and Shelter	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G225046-2010			
Woods Run Branch - Carnegie Library	1,000.00	0.00	1,000.00
<u>0123066100.58101.00</u>			
Young Men & Women's Hebrew Assoc/Jewish Community Center	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223128-2010			
<u>CITY PLANNING</u>	<u>\$2,885,000.00</u>		<u>2,885,000.00</u>
Administration	70,000.00	0.00	70,000.00
<u>1156332100.58101.00</u>			
ADA Compliance	25,000.00	0.00	25,000.00
<u>1121151100.58101.00</u>			
Citizen Participation	215,000.00	0.00	215,000.00
<u>1156900100.58101.00</u>			
Community-Based Organizations	700,000.00	0.00	700,000.00
<u>1121000100.58101.00</u>			

<u>1121000100.581010.00</u>			
Comprehensive Planning	325,000.00	0.00	325,000.00
<u>1167373100.58101.00</u>			
Cultural Heritage Plan	25,000.00	0.00	25,000.00
500000-2610-110000-C2010-2267383-2010			
Personnel - City Planning	1,300,000.00	0.00	1,300,000.00
<u>1150000100.58101.00</u>			
Planning & Management	125,000.00	0.00	125,000.00
<u>1156132100.58101.00</u>			
Urban League Housing Counseling	100,000.00	0.00	100,000.00
<u>1116303100.58101.00</u>			

<u>HUMAN RELATIONS COMMISSION</u>	<u>\$ 35,000.00</u>		<u>\$ 35,000.00</u>
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Commission Operations - Fair Housing	35,000.00	0.00	35,000.00
<u>0538889100.58101.00</u>			

<u>MAYOR'S OFFICE</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
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Afro-American Music Institute	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221306-2010			
Arlington Civic Council Meals on Wheels	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221308-2010			
Better Block Development	10,000.00	0.00	10,000.00
<u>0229751100.58101.00</u>			
Bloomfield Business Association	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G225017-2010			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
<u>0229864100.58101.00</u>			
Bloomfield Garfield Corp.	10,000.00	0.00	10,000.00
<u>0226327100.58101.00</u>			
Brighton Heights Meals on Wheels/Lutheran	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229938-2010			
Brightwood Civic Group	5,000.00	0.00	5,000.00
<u>0221142100.58101.00</u>			
Center for Victims of Violence Crime	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G228991-2010			
Central Northside Neighborhood Council	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229760-2010			
Children's Home of Pittsburgh -- BGC	10,000.00	0.00	10,000.00
<u>0267319100.58101.00</u>			
Downtown Neighborhood Assoc	5,000.00	0.00	5,000.00
<u>0223292100.58101.00</u>			
East Allegheny Community Council, Inc.	2,000.00	0.00	2,000.00
500000-2610-102000-C2010-G221330-2010			
East End Raiders --- Homewood YMCA	1,500.00	0.00	1,500.00
<u>0000000100.58101.00</u>			

0223293100.58101.00

East Liberty Concerned Citizens	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221332-2010			
Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221334-2010			
Fineview Citizens Council, Inc.	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221401-2010			
Greater Pittsburgh Community Food Bank	125,000.00	0.00	125,000.00
500000-2610-102000-C2010-G228993-2010			
Greenfield Organized	5,000.00	0.00	5,000.00

0223106100.58101.00

Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229131-2010			
Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221362-2010			
Kingsley Assoc	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221197-2010			
Lawrenceville Bloomfield Meals on Wheels	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229962-2010			
Lawrenceville Corp	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229164-2010			
Lawrenceville United	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229855-2010			
Mt. Washington Community Development	5,000.00	0.00	5,000.00

0223131100.58101.00

Neighborhood Works of Western Pa	7,500.00	0.00	7,500.00
500000-2610-102000-C2010-G223294-2010			
Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223175-2010			
Operation Better Block	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G223070-2010			

Pittsburgh Action Against Rape	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G229656-2010			
Pittsburgh Community Reinvestment Group	20,000.00	0.00	20,000.00
500000-2610-102000-C2010-G225677-2010			

Pittsburgh Community Services - Hunger	70,000.00	0.00	70,000.00
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0221390100.58101.00

Pittsburgh Community Services - Safety	50,000.00	0.00	50,000.00
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0221391100.58101.00

Polish Hill Civic Association	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G225010-2010			
Rosedale Block Cluster Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G224508-2010			
Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229844-2010			

Sheraden Community Council 0223121100.58101.00	2,500.00	0.00	2,500.00
Southside Athletic Assoc 0223187100.58101.00	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2010-G229866-2010	10,000.00	0.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2010-G229798-2010	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Service 0223177100.58101.00	20,000.00	0.00	20,000.00
Voice Against Violence 0223295100.58101.00	5,000.00	0.00	5,000.00
West End Elliott Citizen's Council 0229801100.58101.00	1,500.00	0.00	1,500.00
Western Pennsylvania Conservancy 500000-2610-102000-C2010-G226002-2010	100,000.00	0.00	100,000.00
Win-CharCivic Group 0223167100.58101.00	2,500.00	0.00	2,500.00
Women's Center and Shelter 500000-2610-102000-C2010-G225046-2010	60,000.00	0.00	60,000.00
YMCA Centre Ave. 500000-2610-102000-C2010-G229806-2010	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2010-G221351-2010	5,000.00	0.00	5,000.00
YMCA Homewood 500000-2610-102000-C2010-G223082-2010	5,000.00	0.00	5,000.00
<u>PARKS & RECREATION</u>	<u>\$1,000,000.00</u>		<u>\$1,000,000.00</u>
Recreation & Senior Center Maintenance 5015010100.58101.00	50,000.00	0.00	50,000.00
Senior Community Program 500000-2610-500000-C2010-2215003-2010	700,000.00	0.00	700,000.00
Splash Zones 5067355100.58101.00	200,000.00	0.00	200,000.00
Swimming Pool Maintenance 5067193100.58101.00	50,000.00	0.00	50,000.00
<u>PERSONNEL</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
Neighborhood Employment Program 0909660100.58101.00	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 0906322100.58101.00	100,000.00	0.00	100,000.00
Summer Youth Employment Program	600,000.00	0.00	600,000.00

0906323100.58101.00

<u>PUBLIC SAFETY</u>	<u>\$ 850,000.00</u>		<u>\$ 850,000.00</u>
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Demolition of Condemned Buildings	850,000.00	0.00	850,000.00
500000-2610-274300-C2010-2210011-2010			

<u>PUBLIC WORKS</u>	<u>\$6,099,830.00</u>		<u>\$6,099,830.00</u>
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Bates St./Second Ave. Improvements	20,000.00	0.00	20,000.00
<u>4067292100.58101.00</u>			
Bike Infrastructure	100,000.00	0.00	100,000.00
<u>4467401100.58101.00</u>			
Bridge Repairs	300,000.00	0.00	300,000.00
<u>4031011100.58101.00</u>			
Building Maintenance	250,000.00	0.00	250,000.00
<u>4027003100.58101.00</u>			
Disabled and Public Sidewalk Program	100,000.00	0.00	100,000.00
500000-2610-400000-C2010-2220060-2010			
Neighborhood Street Improvements	500,000.00	0.00	500,000.00
<u>4435200100.58101.00</u>			
Parks Reconstruction	757,280.00	0.00	757,280.00
<u>4045000100.58101.00</u>			
Property Management	400,000.00	0.00	400,000.00
500000-2610-400000-C2010-2220082-2010			
Slope Failure Remediation	300,000.00	0.00	300,000.00
<u>4439103100.58101.00</u>			
South Highland Avenue Bridge	22,550.00	0.00	22,550.00
<u>4433052100.58101.00</u>			
Street Resurfacing	2,700,000.00	0.00	2,700,000.00
<u>4439000100.58101.00</u>			
Streets Run Road Flood Control	500,000.00	0.00	500,000.00
<u>4067403100.58101.00</u>			
Traffic Signal Hardware	50,000.00	0.00	50,000.00
<u>4467408100.58101.00</u>			
Wall, Step & Fence Program	100,000.00	0.00	100,000.00
<u>4420035100.58101.00</u>			

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>\$4,650,000.00</u>		<u>\$4,650,000.00</u>
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Neighborhood Business and Economic Deve	250,000.00	0.00	250,000.00
<u>8267288100.58101.00</u>			
Neighborhood Housing Initiative	1,800,000.00	0.00	1,800,000.00
<u>8267288100.58101.00</u>			

0207290100.58101.00

Personnel - URA	2,200,000.00	0.00	2,200,000.00
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500000-2610-820000-C2010-2200018-2010

Property Management & Relocation	400,000.00	0.00	400,000.00
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8200029100.58101.00

Total	<u>\$18,038,480.00</u>		<u>\$18,038,480.00</u>
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