



Legislation Details (With Text)

File #: 2012-0046 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 1/31/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 2/14/2012

Enactment date: 2/14/2012 **Enactment #:** 43

Effective date: 2/17/2012

Title: Resolution amending Resolution No. 718, effective October 17, 2011, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "Northside Common Ministries" (-\$1,500.00); "Trinity AME Zion Church" (-\$2,000.00); and transfer these funds to "Historic Deutschtown Development Corp." (+\$1,500.00) and to "Sheraden United Methodist Church" (+\$2,000.00).

Sponsors: Darlene M. Harris, Theresa Kail-Smith

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2012-0046.doc

Date	Ver.	Action By	Action	Result
2/17/2012	1	Mayor	Signed by the Mayor	
2/14/2012	1	City Council	Passed Finally	Pass
2/8/2012	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
1/31/2012	1	City Council	Read and referred	

Resolution amending Resolution No. 718, effective October 17, 2011, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "Northside Common Ministries" (-\$1,500.00); "Trinity AME Zion Church" (-\$2,000.00); and transfer these funds to "Historic Deutschtown Development Corp." (+\$1,500.00) and to "Sheraden United Methodist Church" (+\$2,000.00).

Be it resolved of the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 718, effective October 17, 2011, which presently read as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$ 800,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	950,000.00
Finance	0.00
Human Relations Commission	0.00
Mayor's Office	800,000.00
Parks & Recreation	918,500.00
Personnel	325,000.00
Public Safety	1,400,000.00
Public Works	3,075,000.00
Urban Redevelopment Authority	6,050,000.00
Equal Opportunity Review Commission	50,000.00
Total	\$17,158,500.00

SEE ATTACHMENT

2007 COMMUNITY DEV. BLOCK GRANT

<u>CITY COUNCIL</u>	<u>800,000.00</u>	<u>800,000.00</u>
African American Music Institute	10,000.00	10,000.00
500000-2610-101100-C2007-G221306-2007		
African American Chamber of Commerce	4,000.00	4,000.00
500000-2610-101100-C2007-G223178-2007		
Allegheny Commons Initiative <u>0123353070.58101.00</u>	2,000.00	2,000.00
Angel's Place, Inc.	1,000.00	1,000.00
500000-2610-101100-C2007-G223096-2007		
Arlington Meals on Wheels	3,500.00	3,500.00
500000-2610-101100-C2007-G221308-2007		
Beltzhoover Neighborhood Council (Cheerleaders)	2,000.00	2,000.00
500000-2610-101100-C2007-G223098-2007		
Beltzhoover Neighborhood Council	5,000.00	5,000.00
<u>0121120070.58101.00</u>		
Better Block Development	10,000.00	10,000.00
500000-2610-101100-C2007-G229751-2007		
Bid Sheet 500000-2610-101100-C2007-G229937-2007	1,500.00	1,500.00
Bloomfield Business Association	4,000.00	4,000.00
500000-2610-101100-C2007-G225017-2007		

Bloomfield Citizens Council 500000-2610-101100-C2007-G229864-2007	16,500.00	16,500.00
Bloomfield Preservation and Heritage Society <u>0121133070.58101.00</u>	16,500.00	16,500.00
Bountiful Blessings 500000-2610-101100-C2007-G223213-2007	2,000.00	2,000.00
Brashear Association, Inc. 500000-2610-101100-C2007-G229755-2007	4,000.00	4,000.00
Breachmenders Ministries <u>0129936070.58101.00</u>	3,000.00	3,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2007-G229938-2007	1,500.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2007-G221320-2007	2,000.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2007-G221142-2007	5,000.00	5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2007-G223130-2007	10,000.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2007-G221321-2007	10,000.00	10,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2007-G223099-2007	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2007-G223100-2007	5,000.00	5,000.00
Catholic Youth Association 500000-2610-101100-C2007-G223008-2007	4,000.00	4,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2007-G228990-2007	2,500.00	2,500.00
Central Northside Neighborhood Council 500000-2610-101100-C2007-G229760-2007	5,000.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2007-G223159-2007	25,000.00	25,000.00
Champions Association 500000-2610-101100-C2007-G223090-2007	5,000.00	5,000.00
Christian Legal Society-Western PA Chapter <u>0129940070.58101.00</u>	2,500.00	2,500.00
Community Alliance/Spring Garden/East Deutschtown <u>0123359070.58101.00</u>	5,000.00	5,000.00
Community Human Services <u>0123179070.58101.00</u>	8,000.00	8,000.00
Community Technical Assistance Center 500000-2610-101100-C2007-G223016-2007	3,000.00	3,000.00
Contact Pittsburgh <u>0129106070.58101.00</u>	2,000.00	2,000.00
District 1 Equipment <u>0130032070.58101.00</u>	1,000.00	1,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2007-G224555-2007	3,500.00	3,500.00

East Allegheny Community Council, Inc. 500000-2610-101100-C2007-G221330-2007	4,000.00		4,000.00
East Carnegie Community Council/St. Andrew Lutheran Church <u>0123103070.58101.00</u>	2,000.00		2,000.00
East End Cooperative Ministry 500000-2610-101100-C2007-G229761-2007	2,000.00		2,000.00
EECM 500000-2610-101100-C2007-G223216-2007	3,000.00		3,000.00
East Northside Action Committee Association 500000-2610-101100-C2007-G223020-2007	6,000.00		6,000.00
Elder-Ado, Inc. 500000-2610-101100-C2007-G221334-2007	18,000.00		18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2007-G221365-2007	20,000.00		20,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2007-G229763-2007	5,000.00		5,000.00
Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2007-G221337-2007	9,000.00		9,000.00
Estelle Campbell Boys and Girls Club 500000-2610-101100-C2007-G223104-2007	2,000.00		2,000.00
Family Links <u>0123203070.58101.00</u>	2,000.00		2,000.00
Family Resources 500000-2610-101100-C2007-G229765-2007	2,000.00		2,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2007-G221401-2007	3,000.00		3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2007-G221500-2007	17,500.00		17,500.00
Garfield Jubilee/Job Training Program 500000-2610-101100-C2007-G223220-2007	8,000.00		8,000.00
Garfield Unified Sports 500000-2610-101100-C2007-G223219-2007	8,000.00		8,000.00
Goodwill Literacy Initiative <u>0125026070.58101.00</u>	2,000.00		2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2007-2267146-2007	44,300.00		44,300.00
Greenfield Organization 500000-2610-101100-C2007-G221170-2007	1,000.00		1,000.00
Hazelwood Initiative 500000-2610-101100-C2007-G229131-2007	13,000.00		13,000.00
Heart of Gold Foundation for Sarcoidosis 500000-2610-101100-C2007-G223249-2007	3,000.00		3,000.00
<u>Historic Deutschtown Development Corp.</u> <u>0123363070.58101.00</u>	<u>0.00</u>	<u>+1,500.00</u>	<u>1,500.00</u>
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2007-G223214-2007	10,000.00		10,000.00
Jewish Association on Aging - Equipment 500000-2610-101100-C2007-G223182-2007	500.00		500.00
Jewish Association on Aging - Senior Center 500000-2610-101100-C2007-G223183-2007	1,000.00		1,000.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2007-G223184-2007	2,000.00		2,000.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2007-G229773-2007	1,000.00		1,000.00

500000-2610-101100-C2007-G223109-2007			
Jewish Association on Aging/Mollies Meals	500.00		500.00
500000-2610-101100-C2007-G223109-2007			
Jewish Association on Aging/Neighbors	1,000.00		1,000.00
500000-2610-101100-C2007-G221361-2007			
Jewish Community Center	4,000.00		4,000.00
500000-2610-101100-C2007-G221362-2007			
Jewish Family & Children's Services/Career Development Center	2,000.00		2,000.00
500000-2610-101100-C2007-G229757-2007			
Jewish Family & Children's Services - Kosher Food Pantry	2,000.00		2,000.00
500000-2610-101100-C2007-G229954-2007			
Jewish Family & Children's Services - Super Pantry	2,500.00		2,500.00
500000-2610-101100-C2007-G223185-2007			
Jewish Residential Services-Long Term Housing Disabled Adults 0123352070.58101.00	10,000.00		10,000.00
Keystone Development Center 0123282070.58101.00	500.00		500.00
Landslide Community Farm	1,000.00		1,000.00
500000-2610-101100-C2007-G223253-2007			
Lawrenceville-Bloomfield Meals on Wheels	8,000.00		8,000.00
500000-2610-101100-C2007-G229962-2007			
Lawrenceville Corporation	10,000.00		10,000.00
500000-2610-101100-C2007-G229164-2007			
Lawrenceville United	20,000.00		20,000.00
500000-2610-101100-C2007-G229855-2007			
Living at Home Program	3,000.00		3,000.00
500000-2610-101100-C2007-G229891-2007			
Lynn Williams High Rise	1,000.00		1,000.00
500000-2610-101100-C2007-G223032-2007			
Manchester Citizen's Council	3,000.00		3,000.00
500000-2610-101100-C2007-G229892-2007			
Marion Manor Corporation	4,000.00		4,000.00
500000-2610-101100-C2007-G223112-2007			
Miryam's 500000-2610-101100-C2007-G221503-2007	6,000.00		6,000.00
Mt. Washington Community Development Corporation	10,000.00		10,000.00
500000-2610-101100-C2007-G223131-2007			
My Brother's Keeper	5,000.00		5,000.00
500000-2610-101100-C2007-G223169-2007			
National Council of Jewish Women	4,500.00		4,500.00
500000-2610-101100-C2007-G221377-2007			
North Side Common Ministries 0129783070.58101.00	1,500.00	-1,500.00	0.00
Northside Coalition for Fair Housing 0129851070.58101.00	5,000.00		5,000.00
Northside Leadership Conference	1,000.00		1,000.00
500000-2610-101100-C2007-G229784-2007			
North Side Saints 0129781070.58101.00	500.00		500.00
Northview Heights Estates Manor Resident Council 0123036070.58101.00	1,000.00		1,000.00
Oakland Business Improvement District	5,500.00		5,500.00
500000-2610-101100-C2007-G223124-2007			

Oakland Planning and Development Corporation	5,500.00	5,500.00
500000-2610-101100-C2007-G221379-2007		
Observatory Hill, Inc. <u>0121220070.58101.00</u>	2,000.00	2,000.00
Onala Club	2,000..00	2,000.00
500000-2610-101100-C2007-G223044-2007		
Pennsylvania Affiliate Sids Alliance	10,000.00	10,000.00
500000-2610-101100-C2007-G229792-2007		
Perry Hilltop Citizens Inc. <u>0129121070.58101.00</u>	1,000.00	1,000.00
Persad Center, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221384-2007		
Pittsburgh Action Against Rape	3,500.00	3,500.00
500000-2610-101100-C2007-G229655-2007		
Pittsburgh Aids Task Force	2,000.00	2,000.00
500000-2610-101100-C2007-G229787-2007		
Pittsburgh Community Reinvestment Group	6,500.00	6,500.00
500000-2610-101100-C2007-2267085-2007		
Pittsburgh Community Services - Hunger	58,350.00	58,350.00
500000-2610-101100-C2007-G221390-2007		
Pittsburgh Community Services - Safety	16,000.00	16,000.00
500000-2610-101100-C2007-G221391-2007		
Pittsburgh Mediation Center	8,350.00	8,350.00
500000-2610-101100-C2007-G229972-2007		
Pgh. Opera/After School District #9 Project	5,000.00	5,000.00
500000-2610-101100-C2007-G223217-2007		
Poise Foundation - Hope Fund <u>0123279070.58101.00</u>	11,000.00	11,000.00
Polish Hill Civic Association	12,000.00	12,000.00
500000-2610-101100-C2007-G225010-2007		
Pressley High Rise Tenant Council	1,000.00	1,000.00
500000-2610-101100-C2007-G223050-2007		
Providence Connections, Inc.	1,000.00cell	1,000.00
500000-2610-101100-C2007-G229974-2007		
Reading is Fundamental	8,000.00	8,000.00
500000-2610-101100-C2007-G229976-2007		
Rebuilding Together Pittsburgh <u>0123307070.58101.00</u>	11,000.00	11,000.00
Reformed Presbyterian Home <u>0123357070.58101.00</u>	1,500.00	1,500.00
Riverview Manor	1,000.00	1,000.00
500000-2610-101100-C2007-G223054-2007		
Riverview Park Alliance	1,000.00	1,000.00
500000-2610-101100-C2007-G229978-2007		
Riverview Towers Apartments, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221397-2007		
Saint Ambrose Manor <u>0129909070.58101.00</u>	1,000.00	1,000.00
St. Michaels & All Angels Church	2,000.00	2,000.00
500000-2610-101100-C2007-G223228-2007		
Saint Rosalia Food Bank	1,000.00	1,000.00
500000-2610-101100-C2007-G223250-2007		
Senior Care Network/Silver Lake Meal Program	5,000.00	5,000.00

500000-2610-101100-C2007-G223218-2007			
Senior Friends	2,000.00		2,000.00
500000-2610-101100-C2007-G229844-2007			
Shepherd Wellness Community	8,000.00		8,000.00
500000-2610-101100-C2007-G229791-2007			
Sheptsky Arms <u>0121404070.58101.00</u>	1,000.00		1,000.00
<u>Sheraden United Methodist Church (SUM) for Success</u>	<u>3,000.00</u>	<u>+2,000.00</u>	<u>5,000.00</u>
<u>0123227070.58101.00</u>			
Southside Market House <u>0197261070.58101.00</u>	14,500.00		14,500.00
South Side Athletic Association	8,000.00		8,000.00
500000-2610-101100-C2007-G223187-2007			
South Side Saber's Youth Football Association	8,000.00		8,000.00
500000-2610-101100-C2007-G223188-2007			
Spring Hill Civic League	5,000.00		5,000.00
500000-2610-101100-C2007-G221267-2007			
Steel City Boxing	4,000.00		4,000.00
500000-2610-101100-C2007-G229982-2007			
Steelworkers Tower	1,000.00		1,000.00
500000-2610-101100-C2007-G223062-2007			
Tree of Hope, Inc.	2,500.00		2,500.00
500000-2610-101100-C2007-G229866-2007			
Tri-Valley Athletic Association	2,000.00		2,000.00
500000-2610-101100-C2007-G229126-2007			
Tri-Hill Valley Meals on Wheels	1,500.00		1,500.00
500000-2610-101100-C2007-G229990-2007			
<u>Trinity A.M.E. Zion Church 0123251070.58101.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Troy Hill Citizens Council and Hockey Scoreboard	7,000.00		7,000.00
500000-2610-101100-C2007-G229798-2007			
Urban League of Pittsburgh - Hunger Services	9,500.00		9,500.00
500000-2610-101100-C2007-G223177-2007			
Urban League of Pittsburgh/Housing Counseling	1,000.00		1,000.00
500000-2610-101100-C2007-G221420-2007			
Washington Heights Athletic Assoc.	3,000.00		3,000.00
500000-2610-101100-C2007-G223248-2007			
West Pittsburgh Partnership	20,000.00		20,000.00
500000-2610-101100-C2007-G229991-2007			
Western Pennsylvania Conservancy	2,500.00		2,500.00
500000-2610-101100-C2007-G226002-2007			
Western Pennsylvania Police Athletic League	5,000.00		5,000.00
500000-2610-101100-C2007-G229832-2007			
Western Pennsylvania Slovak Cultural Association	2,500.00		2,500.00
500000-2610-101100-C2007-G229994-2007			
Windgap-Chartiers Athletic Association	2,000.00		2,000.00
500000-2610-101100-C2007-G223167-2007			
Women's Center & Shelter of Greater Pittsburgh	3,000.00		3,000.00
500000-2610-101100-C2007-G229805-2007			
YMCA, Hazelwood Outreach Center	5,000.00		5,000.00
500000-2610-101100-C2007-G221351-2007			
Young Men & Women's African Heritage Association	2,500.00		2,500.00
500000-2610-101100-C2007-G223278-2007			
<u>CITY PLANNING</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>

Personnel - City Planning <u>1150000070.51101.00</u>	1,600,000.00	1,600,000.00
Planning and Management <u>1156132070.58101.00</u>	190,000.00	190,000.00
Citizen Participation	200,000.00	200,000.00
500000-2610-110000-C2007-2256900-2007		
Community-Based Organizations	700,000.00	700,000.00
<u>1121000070.58101.00</u>		
Urban League Housing Counseling	100,000.00	100,000.00
<u>1116303070.58101.00</u>		

<u>EQUIPMENT LEASING AUTHORITY</u>	<u>950,000.00</u>	<u>950,000.00</u>
Capital Equipment Purchase	950,000.00	950,000.00
500000-2610-840000-C2007-2255899-2007		

<u>FINANCE</u>	<u>0.00</u>	<u>0.00</u>
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<u>HUMAN RELATIONS COMMISSION</u>	<u>0.00</u>	<u>0.00</u>
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<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>	<u>800,000.00</u>
Allentown CDC <u>0223095070.58101.00</u>	5,000.00	5,000.00
Amani Christian CDC	5,000.00	5,000.00
500000-2610-102000-C2007-G229932-2007		
Arlington Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G221308-2007		
Beltzhoover CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229749-2007		
Better Block Development	10,000.00	10,000.00
500000-2610-102000-C2007-G229751-2007		
Bloomfield Citizens Council	10,000.00	10,000.00
500000-2610-102000-C2007-G229864-2007		
Brashear Association	5,000.00	5,000.00
500000-2610-102000-C2007-G229755-2007		
Brighton Heights Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G229938-2007		
Brightwood Civic	5,000.00	5,000.00
500000-2610-102000-C2007-G221142-2007		
Catholic Charities	10,000.00	10,000.00
500000-2610-102000-C2007-G229102-2007		
Center for Victims of Violent Crime	60,000.00	60,000.00
500000-2610-102000-C2007-G228991-2007		
Central Northside Neighborhood Council	5,000.00	5,000.00
500000-2610-102000-C2007-G229760-2007		
East Northside Action Committee	10,000.00	10,000.00
500000-2610-102000-C2007-G221153-2007		
Elder-Ado, Inc.	10,000.00	10,000.00
500000-2610-102000-C2007-G221334-2007		
Elizabeth Seton Center	10,000.00	10,000.00

500000-2610-102000-C2007-G221365-2007 Elliott-West End Athletic	5,000.00	5,000.00
500000-2610-102000-C2007-G229763-2007 Fineview Citizen Council	5,000.00	5,000.00
500000-2610-102000-C2007-G221401-2007 Friendship Development Associates, Inc.	10,000.00	10,000.00
500000-2610-102000-C2007-G221500-2007 Greater Pittsburgh Community Food Bank	125,000.00	125,000.00
500000-2610-102000-C2007-G228993-2007 Greenfield Organization <u>0221170070.58101.00</u>	10,000.00	10,000.00
Hazelwood Initiative	10,000.00	10,000.00
500000-2610-102000-C2007-G229131-2007 Hazelwood YMCA	5,000.00	5,000.00
500000-2610-102000-C2007-G221351-2007 Homewood Brushton Athletic Assn	10,000.00	10,000.00
<u>0223190070.58101.00</u>		
I W Abel 500000-2610-102000-C2007-G223108-2007	5,000.00	5,000.00
Jewish Community Center of Greater Pittsburgh	10,000.00	10,000.00
500000-2610-102000-C2007-G221362-2007 Jewish Association on Aging	10,000.00	10,000.00
500000-2610-102000-C2007-G223191-2007 Kingsley Association	10,000.00	10,000.00
500000-2610-102000-C2007-G221197-2007 Lawrenceville-Bloomfield Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G229962-2007 Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-102000-C2007-G229164-2007 Lawrenceville United	10,000.00	10,000.00
500000-2610-102000-C2007-G229855-2007		
Manchester Citizens Corporation	5,000.00	5,000.00
500000-2610-102000-C2007-G229892-2007 Marion Manor Corp.	5,000.00	5,000.00
500000-2610-102000-C2007-G223112-2007 Mt. Washington CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229780-2007 Naomi's Place	10,000.00	10,000.00
500000-2610-102000-C2007-G229896-2007 National Council of Jewish Women	5,000.00	5,000.00
500000-2610-102000-C2007-G221377-2007 Oakland Planning & Development	10,000.00	10,000.00
500000-2610-102000-C2007-G221379-2007 ONALA Club	5,000.00	5,000.00
500000-2610-102000-C2007-G223044-2007 Pittsburgh Action Against Rape	60,000.00	60,000.00
500000-2610-102000-C2007-G229656-2007 Pittsburgh Association for the Deaf	5,000.00	5,000.00
500000-2610-102000-C2007-G223192-2007 Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
500000-2610-102000-C2007-2256777-2007 Polish Hill Civic Association	10,000.00	10,000.00
500000-2610-102000-C2007-G225010-2007 Rosedale Block Cluster	10,000.00	10,000.00

RECREATION		
500000-2610-102000-C2007-G224508-2007 Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2007-G229844-2007 Sheraden Community Council	5,000.00	5,000.00
500000-2610-102000-C2007-G223121-2007 SIDS Alliance	5,000.00	5,000.00
500000-2610-102000-C2007-G229792-2007 South Side Local Development Company	10,000.00	10,000.00
500000-2610-102000-C2007-G229794-2007 Southside Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223193-2007 Southside Saber's Youth Football Association	5,000.00	5,000.00
0223194070.58101.00		
Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2007-G229866-2007 Troy Hill citizens	20,000.00	20,000.00
500000-2610-102000-C2007-G229798-2007 West End-Elliott Citizens Council	5,000.00	5,000.00
0229801070.58101.00		
West Pittsburgh Youth Football Services	5,000.00	5,000.00
500000-2610-102000-C2007-G223153-2007 Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2007-G226002-2007 Windgap-Chartiers Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223167-2007 Women's Center and Shelter	60,000.00	60,000.00
500000-2610-102000-C2007-G225046-2007 YMCA - Centre Avenue	5,000.00	5,000.00
500000-2610-102000-C2007-G229806-2007 YMCA - Homewood	5,000.00	5,000.00
500000-2610-102000-C2007-G223082-2007		
PARKS & RECREATION	918,500.00	918,500.00
Senior Community Program	819,000.00	819,000.00
500000-2610-500000-C2007-2215003-2007 Maintenance and Enhancement of Rec. Centers	99,500.00	99,500.00
500000-2610-500000-C2007-2215010-2007		
PERSONNEL	325,000.00	325,000.00
Neighborhood Employment Program	100,000.00	100,000.00
500000-2610-109000-C2007-2209660-2007 Pittsburgh Partnership Employment	100,000.00	100,000.00
500000-2610-109000-C2007-2206322-2007 Summer Youth Employment Program	125,000.00	125,000.00
500000-2610-109000-C2007-2206323-2007		
PUBLIC SAFETY	1,400,000.00	1,400,000.00
Demolition of Condemned Buildings	1,000,000.00	1,000,000.00
500000-2610-2743000-C2007-2210011-2007		

500000-2610-221000-C2007-2210011-2007

Protective Clothing and Equipment	100,000.00	100,000.00
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500000-2610-200000-C2007-2267332-2007

Fire Hose & SCBA Parts	200,000.00	200,000.00
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500000-2610-200000-C2007-2267075-2007

SCBA Equipment <u>2567437070.58101.00</u>	100,000.00	100,000.00
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<u>PUBLIC WORKS</u>	<u>3,075,000.00</u>	<u>3,075,000.00</u>
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Property Management	400,000.00	400,000.00
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500000-2610-400000-C2007-2220082-2007

Neighborhood Street Improvements	200,000.00	200,000.00
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4035200070.58101.00

Saw Mill Run	131,486.07	131,486.07
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500000-2610-400000-C2007-2267361-2007

Slope Failure Remediation	18,513.93	18,513.93
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500000-2610-400000-C2007-2239103-2007

Disabled and Public Sidewalk Program	200,000.00	200,000.00
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500000-2610-400000-C2007-2220060-2007

Street Resurfacing	1,925,000.00	1,925,000.00
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500000-2610-400000-C2007-2239000-2007

Traffic Signal	50,000.00	50,000.00
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500000-2610-400000-C2007-2235100-2007

Ballfield Lighting	150,000.00	150,000.00
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500000-2610-400000-C2007-2267348-2007

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,050,000.00</u>	<u>6,050,000.00</u>
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Neighborhood Business and Economic Development	1,100,000.00	1,100,000.00
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8267288070.58101.00

Neighborhood Housing Initiative <u>8267290070.58101.00</u>	1,750,000.00	1,750,000.00
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Personnel - URA	2,300,000.00	2,300,000.00
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500000-2610-820000-C2007-2200018-2007

Property Management & Relocation	400,000.00	400,000.00
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500000-2610-820000-C2007-2200029-2007

Major Development <u>8267321070.58101.00</u>	500,000.00	500,000.00
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<u>EQUAL OPPORTUNITY REVIEW COMMISSION</u>	<u>50,000.00</u>	<u>50,000.00</u>
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Minority & Women Education and Labor Agency	50,000.00	50,000.00
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500000-2610-108350-C2007-2267350-2007

TOTAL	<u>17,158,500.00</u>	<u>17,158,500.00</u>
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