



Text File

Introduced: 12/18/2006

Bill No: 2006-1065, Version: 1

Committee: Committee on Finance, Law and Purchasing

Status: Passed Finally

Presented by Mr. Deasy

Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by amending various line items in Council District 6. Total cost of all projects not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 403, effective June 14, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	24,967.59	-3,926.78	21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	8,500.00	-4,340.55	4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance	25,000.00		25,000.00

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566100-5100-101160-350-N408008-2000 PDP.- CBD sweeper & lockers	20,000.00		20,000.00
566100-5100-101160-350-N218003-2000 Uptown Community Action	50,000.00		50,000.00
566100-5100-101160-350-N408011-2000 South Oakland - Gateway Park Demolition	50,000.00	-50,000.00	0.00
600000-5100-101160-350-N131005-2000 Reading is Fundamental	2,500.00		2,500.00
566100-5100-101160-350-N408009-2000 Allegheny West - Business Improvement District	25,000.00		25,000.00
600000-5100-101160-350-N224004-2000 Centre Avenue Corridor-Business Dist. Impvt Invest.	100,000.00	-17,291.10	82,708.90
600000-5100-101160-350-N207011-2000 Schenley Heights - Building Purchase	37,500.00		37,500.00
600000-5100-101160-350-N102016-2000 Kennard Field - Bleacher seats	25,000.00		25,000.00
600000-5100-101160-350-N102017-2000 Manchester Youth Development Center	5,000.00	-5,000.00	0.00
600000-5100-101160-350-N408020-2000 Ross De Alessi Lighting Design, Downtown	10,582.00		10,582.00
600000-5100-101160-350-N225014-2000 Kennard Field Improvements	5,000.00		5,000.00
600000-5100-101160-350-N102021-2000 Kennard Basketball League, Hill District	3,100.00		3,100.00
600000-5100-101160-350-N408022-2000 Allegheny Center Circle Improvements	37,500.00		37,500.00
600000-5100-101160-350-N250003-2000 Northside Leadership Conf. GNAA Vending Cart	4,000.00		4,000.00
600000-5100-101160-350-N111008-2000 Northside Leadership Conf.-Northside Marketing	12,000.00	-871.59	11,128.41
60000-5100-101160-350- N408046-2000 Schenley Community Development Program	1,500.00	-1,500.00	0.00
600000-5100-101160-350-N408033-2000 City Source - District 6 vacant lot cleanup	50,000.00		50,000.00
600000-5100-101160-350-N255005-2000 House of the Crossroads - Community planning	15,000.00		15,000.00
600000-5100-101160-350-N408037-2000 Warren Plaza Highrise, Center Avenue	20,000.00	-5,620.73	14,379.27
600000-5100-101160-350-N408052-2000 Hill CDC Strategic Planning Retreat	15,000.00	00.00	15,000.00
600000-5100-101160-350-N408054-2000			

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Freedom Corner	25,000.00		25,000.00
600000-5100-101160-350-N408053-2000			
Kennard Concession Stand District 6-20% Match	21,000.00		21,000.00
600000-5100-101160-350-N111009-2000			
PDP-"Don't Block the Box" campaign	10,000.00		10,000.00
600000-5100-101160-350-N250004-2000			
Hill District Land Use Study - Urban Design Asso.	2,000.00		2,000.00
600000-5100-101160-350-N449004-2000			
Bethel AME Mentoring Program	5,000.00	-23.56	4,976.44
600000-5100-101160-350-N408086-2000			
Public Art Hill CDC	5,500.00	-256.03	5,243.97
600000-5100-101160-350-N408087-2000			
Disparity Study-Urban League	42,742.88	-1,694.73	41,048.15
600000-5100-101160-350-N408088-2000			
Nadia TrackClub	3,000.00	-3,000.00	0.00
600000-5100-101160-350-N408102-2000			
Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000			
Hill District Mural	6,000.00	-6,000.00	0.00
600000-5100-101160-350-N227001-2000			
African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000			
House of the Crossroads: Kennard Bsktball Sec.	5,000.00	-200.00	4,800.00
600000-5100-101160-350-N408104-2000			
House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000			
AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000			
<b><u>District 6 Neighborhood Initiatives 600000-5100-101160-350-N408148-2000</u></b>	<b><u>90,379.94</u></b>	<b><u>-2,926.78</u></b>	<b><u>90,379.94</u></b>
AMACHI Pittsburgh	0.00	6,492.32	6,492.32
600000-5100-101160-350-N408147-2000			
Central Northside Neigh. Council	0.00	15,000.00	15,000.00
600000-5100-101160-350-N408146-2000			
Nrthside Community-Wide Public Safety Council	0.00	16,000.00	16,000.00
600000-5100-101160-350-N408145-2000			
<b><u>Northside Senior Center 600000-5100-101160-350-N410007-2000</u></b>	<b><u>1,000.00</u></b>	<b><u>1,000.00</u></b>	<b><u>1,000.00 0</u></b>
YMCA-Center Avenue	0.00	10,000.00	10,000.00
600000-5100-101160-350-N408144-2000			
Urban League Transp. Program	0.00	779.50	779.50

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Urban League Transp. Program	0.00	417.57	417.57
600000-5100-101160-350-N408149-2000			
Total Projects			1,000,000.00