



Text File

Introduced: 12/18/2006

Bill No: 2006-1064, **Version:** 1

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by amending various line items in Council District 6.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	24,967.59	-3,926.78	21,040.81

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Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	8,500.00	-4,340.55	4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00		25,000.00
PDP.- CBD sweeper & lockers 566100-5100-101160-350-N218003-2000	20,000.00		20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00		50,000.00
South Oakland - Gateway Park Demolition 600000-5100-101160-350-N131005-2000	50,000.00	-50,000.00	0.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00		2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00		25,000.00
Centre Avenue Corridor-Business Dist. Impvt Invest. 600000-5100-101160-350-N207011-2000	100,000.00	-17,291.10	82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00		37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00		25,000.00
Manchester Youth Development Center 600000-5100-101160-350-N408020-2000	5,000.00	-5,000.00	0.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00		10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00		5,000.00
Kennard Basketball League, Hill District 600000-5100-101160-350-N408022-2000	3,100.00		3,100.00
Allegheny Center Circle Improvements 600000-5100-101160-350-N250003-2000	37,500.00		37,500.00
Northside Leadership Conf. GNAA Vending Cart 600000-5100-101160-350-N111008-2000	4,000.00		4,000.00
Northside Leadership Conf.-Northside Marketing 60000-5100-101160-350- N408046-2000	12,000.00	-871.59	11,128.41
Schenley Community Development Program 600000-5100-101160-350-N408033-2000	1,500.00	-1,500.00	0.00
City Source - District 6 vacant lot cleanup	50,000.00		50,000.00

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600000-5100-101160-350-N255005-2000			
House of the Crossroads - Community planning	15,000.00		15,000.00
600000-5100-101160-350-N408037-2000			
Warren Plaza Highrise, Center Avenue	20,000.00	-5,620.73	14,379.27
600000-5100-101160-350-N408052-2000			
Hill CDC Strategic Planning Retreat	15,000.00	00.00	15,000.00
600000-5100-101160-350-N408054-2000			
Freedom Corner	25,000.00		25,000.00
600000-5100-101160-350-N408053-2000			
Kennard Concession Stand District 6-20% Match	21,000.00		21,000.00
600000-5100-101160-350-N111009-2000			
PDP-"Don't Block the Box" campaign	10,000.00		10,000.00
600000-5100-101160-350-N250004-2000			
Hill District Land Use Study - Urban Design Asso.	2,000.00		2,000.00
600000-5100-101160-350-N449004-2000			
Bethel AME Mentoring Program	5,000.00	-23.56	4,976.44
600000-5100-101160-350-N408086-2000			
Public Art Hill CDC	5,500.00	-256.03	5,243.97
600000-5100-101160-350-N408087-2000			
Disparity Study-Urban League	42,742.88	-1,694.73	41,048.15
600000-5100-101160-350-N408088-2000			
Nadia TrackClub	3,000.00	-3,000.00	0.00
600000-5100-101160-350-N408102-2000			
Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000			
Hill District Mural	6,000.00	-6,000.00	0.00
600000-5100-101160-350-N227001-2000			
African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000			
House of the Crossroads: Kennard Bsktball Sec.	5,000.00	-200.00	4,800.00
600000-5100-101160-350-N408104-2000			
House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000			
AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000			
<u>District 6 Neighborhood Initiatives 600000-5100-101160-350-N408148-2000</u>	90,379.94	-2,926.78	90,379.94
AMACHI Pittsburgh	0.00	6,492.32	6,492.32
600000-5100-101160-350-N408147-2000			
Central Northside Neigh. Council	0.00	15,000.00	15,000.00
600000-5100-101160-350-N408146-2000			

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600000-5100-101160-350-N408145-2000			
Nrthside Community-Wide Public Safety Council	0.00	16,000.00	16,000.00
600000-5100-101160-350-N408145-2000			
<u>Northside Senior Center 600000-5100-101160-350-</u>	1,000.00	<u>-1,000.00</u>	<u>1,000.00</u>
<u>N410007-2000</u>			
YMCA-Center Avenue	0.00	10,000.00	10,000.00
600000-5100-101160-350-N408144-2000			
Urban League Transp. Program	0.00	279.59	279.59
600000-5100-101160-350-N408149-2000			
Total Projects			1,000,000.00