



Text File

Introduced: 3/28/2006

Bill No: 2006-0258, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Payne

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by deleting "Hot Metal Bridge/Frick Park Trail Completion" \$141,204.30 and by adding new project Neighborhood Needs Services \$141,204.30 in Mayor's Neighborhood Needs detail.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)/ (-)	Revised Budget
Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00		\$10,000.00
Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20		\$2,194.20
<u>Beechview Community Planning Process</u> 600000-5100-102000-350-N435007-2000	\$39,000.00		\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00		\$65,021.00
Bloomfield Preservation & Heritage Society - mat'ls & equip	\$15,000.00		\$15,000.00
Brightwood Nbd Dvt Project and Plan - Nrside Leadersp Conf	\$25,000.00		\$25,000.00

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Brookline Area Community Council - computer purchase 600000-5100-102000-350-N218007-2000	\$0.00		\$0.00
Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18		\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13		\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00
Chislett Street painting 600000-5100-102000-350-N229004-2000	\$3,263.06		\$3,263.06
Coordination of Litter Control Efforts	\$12,500.00		\$12,500.00
Decorative Lights	\$50,000.00		\$50,000.00
East Northside Action Committee Association	\$5,000.00		\$5,000.00
Fence Painting Citywide 600000-5100-102000-350-N219003-2000	\$49,117.24		\$49,117.24
First Night	\$15,000.00		\$15,000.00
Hazelwood historic farm house	\$31,000.00		\$31,000.00
Herschel Field restrooms 600000-5100-102000-350-N105003-2000	\$16,110.29		\$16,110.29
Hot Metal Bridge/Frick Park Trail Completion 600000-5100-102000-350-N152004-2000	\$141,204.30	(\$141,204.30)	\$0.00
In-line/Skateboard Parks - McKinley and West Penn 600000-5100-102000-350-N146004-2000	\$139,440.03		\$139,440.03
Knoxville/Allentown Tot Lot	\$3,000.00		\$3,000.00
Lawrenceville Citizens Council	\$10,000.00		\$10,000.00
Lawrenceville street trees 600000-5100-102000-350-N254006-2000	\$0.00		\$0.00
Loraine Street streetlight	\$703.00		\$703.00
Mayor's Gun Control Initiative	\$22,000.00		\$22,000.00
Monument restoration	\$10,000.00		\$10,000.00
Neighborhood Needs Services 600000-5100-101100-350-N -2000	\$0.00	\$141,204.30	\$141,204.30
North Point Breeze CDC 600000-5100-102000-350-N408006-2000	\$19,200.88		\$19,200.88
Northside Leadership Conf. GNAA Vending Cart 600000-5100-102000-350-N111008-2000	\$2,332.04		\$2,332.04
Oakland Street Sweeper (Sidewalks)	\$13,000.00		\$13,000.00
Olympia Park Improvements	\$40,000.00		\$40,000.00
Perry Athletic Association Building Improvements 600000-5100-102000-350-N102015-2000	\$14,999.52		\$14,999.52
Sarah Jackson Black Community Center	\$33,000.00		\$33,000.00

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Schenley Heights Building Purchase	\$37,500.00	\$37,500.00
South Oakland Gateway Park 600000-5100-102000-350-N131001-2000	\$0.00	\$0.00
South Side Slopes Neighborhood Assoc.	\$2,436.00	\$2,436.00
Spring Garden Nbrhd Council - Deuchstown study	\$10,000.00	\$10,000.00
Steel House Project 600000-5100-102000-350-N556003-2000	\$3,436.00	\$3,436.00
Stein Street Steps 600000-5100-102000-350-N247007-2000	\$15,423.48	\$15,423.48
Street Trees (Penn Avenue and Citywide) 600000-5100-102000-350-N254016-2000	\$23,860.00	\$23,860.00
Strip Business Improvement Plan	\$3,000.00	\$3,000.00
Swisshelm Park Improvements 600000-5100-102000-350-N131003-2000	\$24,571.80	\$24,571.80
West End Neighborhood Improvement District 600000-5100-102000-350-N224007-2000	\$4,861.85	\$4,861.85
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	\$1,000,000.00 \$0.00	\$1,000,000.00