



Text File

Introduced: 3/7/2006

Bill No: 2006-0191, Version: 2

Committee: Committee on Finance & Budget

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by changing the project name of Brighton Duplex Project to Brighton Heights Citizens Federation and increasing the amount from \$10,000 to 20,000 and by adding Spring Garden Street Lighting \$1,200 and Perry Athletic Association Equipment \$4,000 in Council District 1. Total amount of all projects not to exceed \$824,095.42.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Change	Revised Budget
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	\$37,500.00		\$37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	\$8,984.00		\$8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	\$20,000.00		\$20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	\$15,000.00		\$15,000.00

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Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	\$26,455.00	\$26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	\$30,000.00	\$30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	\$42,672.93	\$42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	\$5,435.00	\$5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	\$24,882.00	\$24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	\$29,750.00	\$29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	\$14,968.26	\$14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	\$565.00	\$565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	\$24,600.00	\$24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	\$2,500.00	\$2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	\$24,775.00	\$24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	\$19,250.00	\$19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	\$278.35	\$278.35

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Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	\$2,291.82	\$2,291.82
Hazlett Theatre 600000-5100-101110-350-N306004-2000	\$100,000.00	\$100,000.00
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	\$45,000.00	\$45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	\$52,385.80	\$52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	\$25,000.00	\$25,000.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	\$3,600.00	\$3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	\$5,136.78	\$5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	\$3,292.81	\$3,292.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000	\$14,000.00	\$14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	\$2,266.30	\$2,266.30
Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	\$14,000.00	\$14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	\$2,906.37	\$2,906.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	\$10,000.00	\$10,000.00
Carnegie Library Woods Run Branch	\$50,000.00	\$50,000.00

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Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	\$50,000.00		\$50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	\$3,400.00		\$3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	\$11,000.00		\$11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	\$10,000.00		\$10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	\$10,000.00		\$10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	\$2,000.00		\$2,000.00
Spring Garden Neighb. Council Grocery Store 600000-5100-101110-350 N408112-2000	50000		\$50,000.00
Brighton Road Duplex Project Brighton Heights Citizen's Federation 600000-5100-101110-350-N408113-2000	\$10,000.00	<u>+10,000.00</u>	<u>\$20,000.00</u>
Perry Athletic Association Security System 600000-5100-101110-350-N408114-2000	\$5,000.00		\$5,000.00
Washburn Square Housing Development 600000-5100-101110-350-N408134-2000	\$50,000.00		\$50,000.00
<u>Spring Garden Street Lighting</u> 600000-5100-101110-350-N225022-2000	<u>\$0.00</u>	<u>+\$1,200.00</u>	<u>\$1,200.00</u>
<u>Perry Athletic Association Equipment</u> 600000-5100-101110-350-N408137-2000	<u>\$0.00</u>	<u>+\$4,000.00</u>	<u>\$1,200.00</u>
Total	\$808,895.42	\$15,200.00	\$824,095.42

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