



Text File

Introduced: 3/7/2006

Bill No: 2006-0184, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Resolution Amending Resolution No. 801, effective December 31, 2005, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Schenley Heights Community Development Corporation" (-5,638) to the "Central Outreach Resource & Referral Center" (+5,638); and from "District 1 Equipment" (-1,000) to the "North Shore Community Alliance" (+1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 801, effective December 31, 2005, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
 TOTAL	 \$21,935,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

2001 Community Development Budget

Line Item	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
City Council	<u>1,153,7</u>		<u>1,153,7</u>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001			2,500.00
Addison Terrace Tennant Council 500000-2610-101100-C2001-G229165-2001			2,000.00
African American Entrepreneur Forum 500000-2610-101100-C2001-G229166-2001			1,000.00
African American Music Institute 500000-2610-101100-C2001-G221306-2001	10		10,500
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001			2,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001			8,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001			5,000.00
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001			2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001			11,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001			2,000.00
Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001			1,362.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001			3,000.00
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001	5,000.0		5,000.00

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Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100- C2001-G229170-2001	7,000.00
Line Item	Original Budget Revised Budget
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001- G229172-2001	5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001- G221133-2001	8,000.00
Brashear Association 500000-2610- 101100-C2001-G229755-2001	8,000.00
Breachmenders 500000-2610-101100- C2001-G221314-2001	13,000.00
Brightwood Civic Group 500000-2610- 101100-C2001-G221142-2001	5,000.00
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850- 2001	8,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102- 2001	1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610- 101100-C2001-G229174-2001	12,970.00
Center for Creative Play 500000-2610- 101100-C2001-G229103-2001	5,000.00
Center for Family Excellence 500000- 2610-101100-C2001-G229812-2001	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990- 2001	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2001- G229760-2001	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100- C2001-G221506-2001	3,000.00

Committee: Committee on Housing, Economic Development & Promotion

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Central Outreach Resource & Referral Center 500000-2610-101100-C2001-G223159-2001 +5,638.00

Line Item	Original Budget	Change	Revised Budget
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001			1,000.00
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001			2,500.00
Community Fitness 500000-2610-101100-C2001-G229839-2001			1,000.00
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001			2,000.00
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001			3,500.00
Corporate Collections 500000-2610-101100-C2001-G229180-2001			1,000.00
<u>District 1 - Equipment 500000-2610-101100-C2001-G230032-2001</u>	<u>2,000.00</u>	<u>-1,000.00</u>	<u>1,000.00</u>
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001			2,470.00
District 7 500000-2610-101100-C2001-G229827-2001			
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001			5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001			2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001			5,000.00
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001			4,000.00

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Line Item	Original Budget	Revised Budget	Change
East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001	1,500.00		
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001	3,000.00		
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001	2,000.00		
Elder-Ado, Inc. 500000-2610-101100-C2001-G221156-2001	31,000.00	31,000.00	0
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001	25,000.00		
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001	3,000.00		
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001	2,500.00		
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001	7,000.00		
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001	5,000.00		
Family Resources 500000-2610-101100-C2001-G229765-2001	2,500.00		
Fineview Citizenz Council 500000-2610-101100-C2001-G221401-2001	5,000.00		
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001	15,000.00		
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001	11,000.00		
Golden Carriage 500000-2610-101100-C2001-G221346-2001	3,000.00		
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225076-2001	5,000.00		

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Line Item	Original Budget	Change	Revised Budget
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001			1,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001			2,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2001-G229131-2001			11,000.00
Hill Diciples Football League 500000-2610-101100-C2001-G229102-2001	2,000.00		2,000.00
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001			2,970.00
Hill District Ministries 500000-2610-101100-C2001-G229850-2001			3,000.00
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001			2,000.00
House of the Crossroads 500000-2610-1001100-C2001-G221358-2001			5,000.00
Hunger Services Network 500000-2610-101100-C2000-G221502-2001			60,020.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001-G229773-2001			5,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361-2001			2,000.00
Jewish Community Center 500000-2610-101100-C2001-G221362-2001			5,000.00
Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610-101100-C2001-G229840-2001			1,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001-G229757-2001			6,000.00
Kennard Basketball League 500000-2610-101100-C2001-G229102-2001	2,000.00		2,000.00

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2010-101100-C2001-G229194-2001

Kumba Trust 500000-2610-101100-C2001-G229194-2001 1,000.00

Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201-2001 4,000.00

Line Item	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001-G221369-2001			2,000.00
Lawrenceville United 500000-2610-101100-C2001-G229855-2001	17,500.00		17,500.00
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610-101100-C2001-G229114-2001			3,000.00
Manchester Youth Development 500000-2610-101100-C2001-G229778-2001			3,000.00
Miryam's 500000-2610-101100-C2001-G221503-2001			6,000.00
Citi Parks Sr.. - Morningside & Lawrenceville Senior Centers 500000-2610-101100-C2001-G223140-2001			2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001			5,470.00
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001			10,000.00
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001			3,000.00
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001			1,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001			3,000.00
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001			15,000.00

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G229200-2001

Northside Public Safety Council 500000
-2610-101100-C2001-G229202-2001 1,000.00

Northside Saints 500000-2610-101100-
C2001-G229781-2001 1,000.00

Line Item	Original Budget	Change	Revised Budget
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North Shore Community Alliance 500000-	0.00	+1,000.00	1,000.00
Northview Heights Citizens Council 50000-	1,000.00		1,000.00

1,000.00

Oakland Planning & Development
500000-2610-101100-C2001-G221379-
2001 9,000.00

Observatory Hill 500000-2610-101100-
C2001-G221220-2001 5,000.00

Old Allegheny Athletic Association
500000-2610-101100-C2001-G229820-
2001 2,000.00

One Small Step 500000-2610-101100-
C2001-G229204-2001 1,000.00

PA Affiliate SIDS Alliance 500000-2610
-101100-C2001-G229792-2001 15,470.00

Persad Center 500000-2610-101100-
C2001-G221384-2001 6,500.00

Pittsburgh Action Against Rape 500000-
2610-101100-C2001-G229655-2001 6,000.00

Pittsburgh Aids Task Force 500000-2610
-101100-C2001-G229787-2001 3,000.00

Pittsburgh Community Services -
Hunger 500000-2610-101100-C2001-
G221390-2001 225,000 225,000.

Pittsburgh Community Services - Safety
500000-2610-101100-C2001-G221391-
2001 125,000 125,000.

Perry Hilltop Citizens Inc. 500000-2610
-101100-C2001-G229121-2001 5,000.00

Polish Hill Civic Association - Building
Improvement 500000-2610-101100-
C2001-G221396-2001 5,000.00 5,000.00

Program for Female Offenders-Capital
Campaign 500000-2610-101100-C2001-
G221396-2001 1,000.00

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Line Item	Origin	Revised CD	Revised CD
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
G221396-2001 Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001- G221924-2001		2,500.00	
Riverview Tower Apartments 500000-2610-101100-C2001-G229206-2001	4,000	4,000.00	4,000.00
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001		11,000.00	
<u>Schenley Heights C. D. C. 500000-2610-101100-C2001-G229852-2001</u>	<u>5,638.00</u>	<u>- 5,638.00</u>	<u>0.00</u>
Second Chance 2610-101100-C2001-G229206-2001		7,570.00	
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001		5,000.00	
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001		9,000.00	
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001		20,900.00	
South Highland Business Association 500000-2610-101100-C2001-G229845-2001		4,970.00	
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001		10,970.00	
South Side Local Development Company 500000-2610-101100-C2001-G229794-2001		8,000.00	
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001		20,000.00	
Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001		5,000.00	
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001		2,000.00	
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001		2,000.00	
Steel Valley Authority 500000-2610-101100-C2001-G221272-2001		2,000.00	

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Line Item	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
101100-C2001-G221505-2001			6,000.00
Tree of Hope 500000-2610-101100-C2001-G229866-2001	7,000.00		7,000.00
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001			2,000.00
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001			12,000.00
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001			3,000.00
Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001			3,000.00
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001			2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001			2,000.00
Vintage 500000-2610-101100-C2001-G221294-2001			2,500.00
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001			2,500.00
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001			3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001			15,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001			6,470.00
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001	19,000.00		19,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001			3,000.00
Western Pennsylvania Conservancy - Business District Project 500000-2610-			15,000.00

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101100-C2001-2267090-2001
 Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001

5,000.00

Line Item	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
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West Pittsburgh Partnership - So. Main St	7,000.00	7,000.00	7,000.00
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Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001	7,000.00	7,000.00	
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YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001		3,500.00	
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YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001

<u>City Planning</u>	<u>2,454,000</u>	<u>2,454,000</u>	
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Community Based Organizations 500000-2610-110000-C2001-G221000-2001	9	900,000.00	
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Personnel - CP 500000-2610-110000-C2001-2250000-2001	9	924,000.00	
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Administrative 500000-2610-110000-C2001-2256332-2001		55,000.00	
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Planning and Management 500000-2610-110000-C2001-2256132-2001	1	115,000.00	
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Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001		60,000.00	
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Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001	1	100,000.00	
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Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001	60,000.00	60,000.00	
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<u>Engineering & Construction</u>	<u>2,085,000</u>	<u>2,085,000</u>	
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Ballfield Light Replacement 500000-2610-301000-C2001-2267042-2001	1	150,000.00	
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Concession Buildings 500000-2610-	9		
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Line Item	Origin	Revised CD Budget	Revised CD Budget
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
301000-C2001-2231008-2001			95,000.00
Disabled & Public Sidewalk Prog.	1,1		
500000-2610-301000-C2001-2220060-2001			1,175,000.00
Finance	25,000.00	25,000.00	
Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001	1		100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001	1		170,000.00
Play Area Improvements 500000-2610-301000-C2001-2241002-2001			45,000.00
Tree Planting Program 500000-2610-301000-C2001-2245920-2001			50,000.00
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001	300,000.00		300,000.00
General Services	50,000.00	50,000.00	
Sidyard Program 500000-2610-107000-C2001-2239509-2001			25,000.00
Housing Authority	350,000.00	350,000.00	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001			50,000.00
Mayor's Office	1,048,700.00	1,048,700.00	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001	3		350,000.00
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001	1		100,000.00
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-			15,000.00

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Line Item	Original Budget	Revised CD Budget	Revised CD Budget
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
G221133-2001			
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001	1	125,000.00	
Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001		49,500.00	
Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001		45,000.00	
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001		16,550.00	
North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001	1	120,000.00	
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001		49,500.00	
Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001		50,000.00	
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001	1	100,000.00	
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001		24,500.00	
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001	1	100,000.00	
Weed & Seed Prog. - Mayor'e ULO 500000-2610-102000-C2001-G221450-2001		95,000.00	
Western Pa. Conservancy 500000-2610-102000-C2001-G226002-2001	1	109,200.00	
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001		49,500.00	
<u>Parks & Recreation</u>	900,00	-	900,000

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Line Item	Orig	Revised CD	Revised CD
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001	7	750,000.00	
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001	1	150,000.00	
<u>Personnel & Civil Service</u>	700,000	700,000	
Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001	3	300,000.00	
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001	2	200,000.00	
Summer Youth Employment Prog. 500000-2610-109000-C2001-2206323-2001	2	200,000.00	
<u>Public Safety</u>	1,190,000	1,190,000	
Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001	1,1	1,190,000.00	
<u>Public Works</u>	3,567,600	3,567,600	
Property Management 500000-2610-400000-C2001-2220082-2001	2	275,000.00	
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001	4	413,000.00	
Park Reconstruction Program 500000-2610-400000-C2001-2245001-2001	1	100,000.00	
Street Resurfacing 500000-2610-400000-C2001-2239000-2001	2,7	2,779,600.00	

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Line Item	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
Urban Redevelopment Authority	8,410,900		8,410,900
Community Development Investment Fund 500000-2610-820000-C2001-2200021-2001	9		900,000.00
City Wide Main Street 500000-2610-820000-C2001-2210035-2001	8		800,000.00
Urban Development Fund 500000-2610-820000-C2001-2200030-2001	6		611,000.00
Personnel - URA 500000-2610-820000-C2001-2200018-2001	2,600		2,600,000.00
Property Management 500000-2610-820000-C2001-2200029-2001	3		300,000.00
East Liberty - Residential Development 500000-2610-820000-C2001-2210037-2001	5		500,000.00
Home Rehabilitation Prog. 500000-2610-820000-C2001-2211008-2001	1		150,000.00
Housing Construction Fund 500000-2610-820000-C2001-2200044-2001	5		500,000.00
Housing Recovery Program 500000-2610-820000-C2001-2210002-2001	1		150,000.00
Party Wall Program 500000-2610-820000-C2001-2210003-2001	1		150,000.00
Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001	5		500,000.00
Streetface Façade Program 500000-2610-820000-C2001-2200047-2001			49,900.00
Support for Housing Development 500000-2610-820000-C2001-2211006-2001	1,000		1,000,000.00
Allequippa Terrace 500000-2610-820000-C2001-2239510-2001	2		200,000.00
TOTAL	21,935,000		21,935,000

Introduced: 3/7/2006

Bill No: 2006-0184, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally
