



Text File

Introduced: 3/7/2006

Bill No: 2006-0181, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Resolution amending Resolution No. 791, effective December 31, 2005 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1997 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories" so as to reprogram funds in City Council from the "Schenley Heights Community Development Corporation" (-4,000) to "Gwen's Girls" (+1,500) and to the "Pittsburgh Community Services" (+2,500).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 791 effective December 31, 2005, which presently reads as follows:

Public Works	\$2,915,065.04
Parks & Recreation	1,060,000.00
Engineering & Construction	2,464,008.94
Public Safety	699,952.51
City Planning	2,598,682.15
City Council	1,076,844.90
Urban Redevelopment Authority	8,823,900.00
Equipment Leasing Authority	150,000.00
Housing Authority	350,000.00
Finance	50,000.00
Personnel & Civil Service	825,000.00
Mayor's Office	1,209,546.46
Human Relations Commission	<u>100,000.00</u>
Total	\$22,323,000.00

Is hereby amended to read as follows:

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SEE ATTACHMENT

1997 Community Development Budget

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Public Works</u>	<u>\$2,915,065.04</u>	<u>2,915,065.04</u>	
Personnel - Construction Division 000000-2610-C1997-400000-1997-2256800	250,000.00		250,000.00
Construction Division - Materials 000000-2610-C1997-400000-1997-2220092	175,000.00		175,000.00
Disabled and Public Sidewalk Program 000000-2610-C1997-400000-1997-2220061	40,000.00		40,000.00
Wall, Step & Fence Program 000000-2610-C1997-400000-1997-2220036	119,507.83		119,507.83
Concrete Program 000000-2610-C1997-400000-1997-2231102	24,244.01		24,244.01
Flex Beam Guiderails 000000-2610-C1997-400000-1997-2231810	9,061.50		9,061.50
Street Lighting City - Wide 000000-2610-C1997-400000-1997-2238100	14,674.70		14,674.70
Street Resurfacing 000000-2610-C1997-400000-1997-2239000	2,082,577.00		2,082,577.00
Graffiti Removal 000000-2610-C1997-400000-1997-2221020	200,000.00		200,000.00
<u>Parks & Recreation</u>	<u>1,060,000.00</u>	<u>1,060,000.00</u>	
Pool Rehabilitation 000000-2610-C1997-500000-1997-2242001	100,000.00		100,000.00
Housing Authority Recreational Program & Senior Program 000000-2610-C1997-500000-1997-2215003	945,000.00		945,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>

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West End Athletic Assoc. 000000-2610-C1997-500000-1997-G221428	15,000.00	15,000.00	
<u>Engineering & Construction</u>		<u>2,464,008.94</u>	<u>2,464,008.94</u>
Renovation of Recreation & Senior Centers 000000-2610-C1997-301000-1997-2243000		261,345.51	261,345.51
Play Area Improvements 000000-2610-C1997-301000-1997-2241002		1,775,000.00	1,775,000.00
Wall, Step & Fence Program 000000-2610-C1997-301000-1997-2220035		200,000.00	200,000.00
Flashing Signals At School Crossings 000000-2610-C1997-301000-1997-2237981		12,550.00	12,550.00
Neighborhood Street Improvements 000000-2610-C1997-301000-1997-2235200		100,000.00	100,000.00
Repairs To Streets & Structures 000000-2610-C1997-301000-1997-2231024		50,000.00	50,000.00
Traffic Signal Maintenance Program 000000-2610-C1997-301000-1997-2235100		49,413.43	49,413.43
Sullivan Field Concession Stand 000000-2610-C1997 301000-1997-2249405	15,700.00	15,700.00	
<u>Public Safety</u>		<u>699,952.51</u>	<u>699,952.51</u>
Demolition Of Condemned Buildings 000000-2610-C1997-200000-1997-2210011		579,993.30	579,993.30
Fire Fighting Equipment 000000-2610-C1997-200000-1997-2261200		119,959.21	119,959.21
<u>Department/Project</u>		<u>Amount</u>	<u>Amount of Change (+)(-)</u>
			<u>New Budget</u>
<u>City Planning</u>		<u>2,598,682.15</u>	<u>2,598,682.15</u>
Personnel 000000-2610-C1997-110000-1997-2250000		1,100,000.00	1,100,000.00
Administration 000000-2610-C1997-110000-1997-2256332		90,000.00	90,000.00

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Citizen Participation 000000-2610-C1997-110000-1997-2256900	215,000.00	215,000.00	
Community Based Organization 000000-2610-C1997-110000-1997-G221000	538,545.08	538,545.08	
Pittsburgh Partnership 000000-2610-C1997-110000-1997-G225002	340,000.00	340,000.00	
Planning & Management 000000-2610-C1997-110000-1997-2256132	185,137.07	185,137.07	
Health Education Center 000000-2610-C1997-110000-1997-2239507	30,000.00	30,000.00	
Urban League Counseling Program 000000-2610-C1997-110000-1997-2216303	100,000.00	100,000.00	
City Council	1,076,844.90	1,076,844.90	
Addison Terrace Learning Ctr. 000000-2610-C1997 101100-1997-G221304	5,000.00	5,000.00	
Adopt A High Rise 000000-2610-C1997-101100-1997-G221305	9,200.00	9,200.00	
African-American Music Institute 000000-2610-C1997-101100-1997-G221306	5,000.00	5,000.00	
Arlington Meals On Wheels 000000-2610-C1997-101100-1997-G221308	1,000.00	1,000.00	
Beltzhoover Citizens Comm. Dev. Prog. 000000-2610-C1997-101100-1997-G229749	5,000.00	5,000.00	
Department/Project	Amount	Amount of Change (+)(-)	New Budget
Bethlehem Haven 000000-2610-C1997-101100-1997-G229750	7,000.00		7,000.00
Better Block Development Corp. 000000-2610-C1997-101100-1997-G229751	8,000.00		8,000.00
Big Brothers & Sisters 000000-2610-C1997-101100-1997-G221313	11,500.00		11,500.00
Big Friends-Little Friends 000000-2610-C1997-101100-1997-G229752	2,000.00		2,000.00
Bloomfield Business Assoc.	5,000.00		5,000.00

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000000-2610-C1997-101100-1997-G225017

Bloomfield Garfield Corp/Youth Dev 000000-2610-C1997-101100-1997-G221318	13,000.00	13,000.00
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Bloomfield Preservation - Heritage Society 000000-2610-101100-C1997-G221133-1997	15,000.00	15,000.00
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Boys & Girls Club Of West. Pa.-Shadyside 000000-2610-C1997-101100-1997-G229754	3,700.00	3,700.00
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Boys & Girls Club Of West. Pa.-Lawrenc. 000000-2610-C1997-101100-1997-G229753	4,000.00	4,000.00
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Brashear Association 000000-2610-C1997-101100-1997-G229755	10,000.00	10,000.00
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Breachmenders 000000-2610-C1997-101100-1997-G221314	2,000.00	2,000.00
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Calvary Outreach 000000-2610-C1997-101100-1997-G229803	2,000.00	2,000.00
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Catholic Charities/Ozanam 000000-2610-C1997-101100-1997-G229758	8,000.00	8,000.00
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Career Dev.- Jewish Fam. & Child. Services 000000-2610-C1997-101100-1997-G229757	8,000.00	8,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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Center for Victims Of Violent Crimes 000000-2610-C1997-101100-1997-G228990	14,000.00		14,000.00
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Central Northside Neigh. Council 000000-2610-C1997-101100-1997-G229760	2,000.00		2,000.00
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Central N.S. Reading Is Fundamental 000000-2610-C1997-101100-1997-G221506	5,000.00		5,000.00
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Children Of Love Theatre (C.O.L.T.) 000000-2610-C1997-101100-1997-G221324	646.38		646.38
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Community Media 000000-2610-C1997-101100-1997-G221333	4,000.00		4,000.00
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Domestic Abuse Counseling Center 000000-2610-C1997-101100-1997-G221328	3,000.00		3,000.00
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East Alleg.Comm.Cncl.-Youth Anti Hunger 000000-2610-C1997-101100-1997-G221330	5,000.00	5,000.00
East End Cooperative Ministry, Inc. 000000-2610-C1997-101100-1997-G229761	5,500.00	5,500.00
Eastside Alliance 000000-2610-C1997-101100-1997-G229762	2,000.00	2,000.00
Elder-Ado 000000-2610-C1997-101100-1997-G221334	20,000.00	20,000.00
Elizabeth Seton Center 000000-2610-C1997-101100-1997-G221365	15,000.00	15,000.00
Elliott West End Athletic Assoc. 000000-2610-C1997-101100-1997-G229763	12,000.00	12,000.00
Epilepsy Foundation Of West. Pa. 000000-2610-C1997-101100-1997-G229764	3,000.00	3,000.00
Esplen Senior Citizens Assoc. 000000-2610-C1997-101100-1997-G221337	7,000.00	7,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Family Resources 000000-2610-C1997-101100-1997-G229765	7,000.00		7,000.00
Fineview Citizens Council 000000-2610-C1997-101100-1997-G221401	9,000.00		9,000.00
Friendship Development Associates 000000-2610-C1997-101100-1997-G221500	16,000.00		16,000.00
Garfield Jubilee 000000-2610-C1997-101100-1997-G221342	5,000.00		5,000.00
Generations Together 000000-2610-C1997-101100-1997-G221501	1,918.62		1,918.62
Glen Hazel Citizens Assoc. 000000-2610-C1997-101100-1997-G221344	10,000.00		10,000.00
Goodwill Industries 000000-2610-C1997-101100-1997-G225026	5,000.00		5,000.00

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Golden Carriage, Administration 000000-2610-C1997-101100-1997-G229766	5,000.00	5,000.00
Greenfield Organization 000000-2610-C1997-101100-1997-G229767	10,000.00	10,000.00
<u>Gwen's Girls</u> <u>000000-2610-C1997-101100-1997-G223157</u>	<u>0.00+1,500.00</u>	<u>1,500.00</u>
Hazelwood Glenwood Glen Hazel Cncl. 000000-2610-C1997-101100-1997-G229768	10,000.00	10,000.00
Hazelwood YMCA 000000-2610-C1997-101100-1997-G221351	5,000.00	5,000.00
Health Education Center 000000-2610-C1997-101100-1997-G229769	4,000.00	4,000.00
Highland Park Comm. Dev. Corp. 000000-2610-C1997-101100-1997-G229770	4,839.55	4,839.55
Hill Community Development, Inc./ Hill District Business Community 000000-2610-C1997-101100-1997-G221352	3,000.00	3,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>
Hill C.D.C. 000000-2610-C1997-101100-1997-G229771	20,000.00	20,000.00
Hill House/Young Fathers 000000-2610-C1997-101100-1997-G229772	8,000.00	8,000.00
Hilltop Community Children's Center 000000-2610-C1997-101100-1997-G221355	5,200.00	5,200.00
Hilltop Mt. Washington Meals On Wheels 000000-2610-C1997-101100-1997-G221356	1,000.00	1,000.00
House Of The Crossroads 000000-2610-C1997-101100-1997-G221358	6,000.00	6,000.00
Hunger Services Network 000000-2610-C1997-101100-1997-G221502	27,000.00	27,000.00
Jewish Assoc. On Aging-Council Care 000000-2610-C1997-101100-1997-G229773	5,000.00	5,000.00
Jewish Assoc. On Aging - Neighbors 000000-2610-C1997-101100-1997-G221361	4,000.00	4,000.00

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Jewish Community Center 000000-2610-C1997-101100-1997-G221362	8,000.00	8,000.00
Lawrenceville Business Association/ Business Improvement District 000000-2610-C1997-101100-1997-G221202	5,000.00	5,000.00
Lawrenceville/Bloom. Meals On Wheels 000000-2610-C1997-101100-1997-G221369	3,000.00	3,000.00
Lawrenceville Development Corp. 000000-2610-C1997-101100-1997-G229776	15,000.00	15,000.00
Mattress Factory 000000-2610-C1997-101100-1997-G229779	4,000.00	4,000.00
Miryam's 000000-2610-C1997-101100-1997-G221503	7,500.00	7,500.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
M.H. Of P, Inc. 000000-2610-C1997-101100-1997-G221375	3,200.00		3,200.00
Mt. Washington C.D.C. 000000-2610-C1997-101100-1997-G229780	6,500.00		6,500.00
Nat'l Cncl. Of Jewish Women-Pgh. Section 000000-2610-C1997-101100-1997-G221377	3,000.00		3,000.00
North Side Saints 000000-2610-C1997-101100-1997-G229781	3,000.00		3,000.00
Northside Common Ministries 000000-2610-C1997-101100-1997-G229783	2,000.00		2,000.00
Northside Leadership Conference 000000-2610-101100-C1997-G229784-1997	2,000.00		2,000.00
Oak.Plan.& Dev. - Atwood Street Study 000000-2610-C1997-101100-1997-G221379	9,000.00		9,000.00
Observatory Hill Citizens Council 000000-2610-C1997-101100-1997-G229785	6,000.00		6,000.00
Open Doors For The Handicapped 000000-2610-C1997-101100-1997-G229786	4,000.00		4,000.00

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Persad, Inc. 000000-2610-C1997-101100-1997-G221384	11,700.00	11,700.00
Pgh. Action Against Rape 000000-2610-C1997-101100-1997-G229655	11,000.00	11,000.00
Pgh Aids Task Force 000000-2610-C1997-101100-1997-G229787	10,000.00	10,000.00
Pgh Blind Association 000000-2610-C1997-101100-1997-G229788	2,500.00	2,500.00
Pgh. Children's Museum 000000-2610-C1997-101100-1997-G229789	5,720.46	5,720.46
<u>Pgh.Community Serv.-Hunger Trust</u> <u>000000-2610-C1997-101100-1997-G221390 221359</u>	<u>103,000.00 +2,500.00</u>	<u>105,500.00</u>

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Pgh. Community Serv - Safety 000000-2610-C1997-101100-1997-G221391	125,000.00		125,000.00
Pgh. Voyager 000000-2610-C1997-101100-1997-G229790	1,000.00		1,000.00
Polish Hill Civic Association 000000-2610-C1997-101100-1997-G225010	5,000.00		5,000.00
Program For Female Offenders 000000-2610-C1997-101100-1997-G221396	4,000.00		4,000.00
Riverview Apartments 000000-2610-C1997-101100-1997-G221397	6,000.00		6,000.00
Riverview Center For Jewish Seniors 000000-2610-C199-101100-1997-G221398	7,000.00		7,000.00
Rosedale Block Cluster 000000-2610-C1997-101100-1997-G224508	11,500.00		11,500.00
<u>Schenley Heights C. D. C.</u> <u>000000-2610-C1997-101100-1997-G229852</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
Shepherd Wellness Community 000000-2610-C1997-101100-1997-G229791	8,000.00		8,000.00
Sheptsky Arms 000000-2610-C1997-101100-1997-G221404	5,000.00		5,000.00

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Sickle Cell 000000-2610-C1997-101100-1997-G221407	17,850.53	17,850.53
Sids Alliance - Pgh. Affiliate 000000-2610-C1997-101100-1997-G229792	17,200.00	17,200.00
S.P.E.R.T. 000000-2610-C1997-101100-1997-G229793	25,000.00	25,000.00
Southside Local Development 000000-2610-C1997-101100-1997-G229794	12,000.00	12,000.00
Spring Garden Neighborhood Council 000000-2610-C1997-101100-1997-G229795	32,000.00	32,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Springview Athletic Association 000000-2610-C1997-101100-1997-G229796	4,000.00		4,000.00
Hill Community Development, Inc./ Sprinters Educational Athletic Assoc. 000000-2610-C1997-101100-1997-G229797	2,000.00		2,000.00
St. Clair Athletic Association 000000-2610-C1997-101100-1997-G221272	5,000.00		5,000.00
St. Mary's Lawrenceville Arts Program 000000-2610-C1997-101100-1997-G221402	5,000.00		5,000.00
Steel Valley Authority 000000-2610-C1997-101100-1997-G221505	14,500.00		14,500.00
Travelers Aid Society 000000-2610-C1997-101100-1997-G221284	2,909.00		2,909.00
Troy Hill Citizens Council 000000-2610-C1997-101100-1997-G229798	18,000.00		18,000.00
United Cerebral Palsy 000000-2610-C1997-101100-1997-G229799	3,000.00		3,000.00
Urban League - Tutoring Program 000000-2610-C1997-101100-1997-G229800	9,000.00		9,000.00
Urban League 000000-2610-C1997-101100-1997-G221420	4,700.00		4,700.00

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Vietnam Veterans Leadership Program. 000000-2610-C1997-101100-1997-G221292	7,500.00	7,500.00
Vintage 000000-2610-C1997-101100-1997-G221294	5,000.00	5,000.00
Washington Hghts Ecumenical Food Bank 000000-2610-C1997-101100-1997-G221296	2,000.00	2,000.00
West End Elliott Citizens Council 000000-2610-C1997-101100-1997-G229801	4,110.36	4,110.36

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
West End Elliott Joint Project- Employ 000000-2610-C1997-101100-1997-G221426	15,000.00		15,000.00
West End-Elliott Joint Project 9,200.00 Elliott Business District Revitalization 000000-2610-C1997-101100-1997-G229834		9,200.00	
West End Elliott Joint Project- Housing 000000-2610-C1997-101100-1997-G221427	17,500.00		17,500.00
Western PA. Conservancy 000000-2610-C1997-101100-1997-G226002	1,750.00		1,750.00
Westgate Village Resident Council 000000-2610-C1997-101100-1997-G221301	13,000.00		13,000.00
Women's Center & Shelter 000000-2610-C1997-101100-1997-G229805	10,500.00		10,500.00
Wm.& Mildred Orr Comp. Care Ctr. Elevator 000000-2610-C1997-101100-1997-G229804	7,500.00		7,500.00
YMCA - Center Ave. Branch 000000-2610-C1997-101100-1997-G229806	3,000.00		3,000.00
Youthbuild 000000-2610-C1997-101100-1997-G221430	12,500.00		12,500.00

<u>Urban Redevelopment Authority</u>	<u>8,823,900.00</u>	<u>8,823,900.00</u>
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Business Growth Fund 000000-2610-C1997-820000-1997-2200020	500,000.00	500,000.00
Industrial Site Acquisition	460,000.00	460,000.00

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& Improvements

000000-2610-C1997-820000-1997-2200024

Section 108 Loan Guarantee Program 350,000.00 350,000.00
 000000-2610-C1997-820000-1997-2239505

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Urban Development Fund 000000-2610-C1997-820000-1997-2200030	560,000.00		560,000.00
Crawford Square 000000-2610-C1997-820000-1997-2200022	490,000.00		490,000.00
South Side Riverfront Development 000000-2610-C1997-820000-1997-2211012	253,900.00		253,900.00
Community Development Investment Fund 000000-2610-C1997-820000-1997-2200021	490,000.00		490,000.00
Housing Development Support 000000-2610-C1997-820000-1997-2211006	860,000.00		860,000.00
Party Wall Program 000000-2610-C1997-820000-1997-2210003	90,000.00		90,000.00
Home Rehabilitation Program 000000-2610-C1997-820000-1997-2211008	500,000.00		500,000.00
Housing Recovery Program 000000-2610-C1997-820000-1997-2210002	900,000.00		900,000.00
Rental Housing Development Program 000000-2610-C1997-820000-1997-2211005	200,000.00		200,000.00
Personnel 000000-2610-C1997-820000-1997-2200018	2,900,000.00		2,900,000.00
Property Management 000000-2610-C1997-820000-1997-2200029	250,000.00		250,000.00
City Shops/Nbdr - Northside 000000-2610-C1997-820000-1997-2239515	20,000.00		20,000.00
<u>Equipment Leasing Authority</u>	150,000.00		150,000.00
Capital Equipment Acquisition	150,000.00		150,000.00

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000000-2610-C1997-120000-1997-2255899

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Housing Authority</u>	<u>350,000.00</u>		<u>350,000.00</u>
Central Relocation Agency 000000-2610-C1997-810000-1997-2215888	350,000.00		350,000.00
<u>Finance</u>	<u>50,000.00</u>		<u>50,000.00</u>
Sideyard Program 000000-2610-C1997-107000-1997-2239509	50,000.00		50,000.00
<u>Personnel & Civil Service</u>	<u>825,000.00</u>		<u>825,000.00</u>
Neighborhood Employment Program 000000-2610-C1997-109000-1997-2209660	250,000.00		250,000.00
Pittsburgh Partnership Employment 000000-2610-C1997-109000-1997-2206322	200,000.00		200,000.00
Summer Youth Employment Program 000000-2610-C1997-109000-1997-2206323	375,000.00		375,000.00
<u>Mayor's Office</u>	<u>1,209,546.46</u>		<u>1,209,546.46</u>
After School Safe Places 000000-2610-C1997-102000-1997-2239504	150,000.00		150,000.00
B.I.G. League Youth Sports 000000-2610-C1997-102000-1997-G224117	75,000.00		75,000.00
Center For Victims Of Violent Crime 000000-2610-C1997-102000-1997-G228991	40,000.00		40,000.00
Hunger Services Network 20,000.00 000000-2610-C1997-102000-1997-G221507	20,000.00		
Pittsburgh Action Against Rape 000000-2610-C1997-102000-1997-G229656	40,000.00		40,000.00
Pgh. Community Reinvestment Group 000000-2610-C1997-102000-1997-2256777	48,834.29		48,834.29
Pgh. Community Services - Hunger Prog.	50,000.00		50,000.00

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

000000-2610-C1997-102000-1997-G221490

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Senior Center Equipment 000000-2610-C1997-102000-1997-2239503	85,000.00		85,000.00
Steel Valley Authority 000000-2610-C1997-102000-1997-G221513	20,000.00	20,000.00	
Steelworker's Plaza 000000-2610-C1997-102000-1997-2239501	20,000.00		20,000.00
Western Pa Conservancy 000000-2610-C1997-102000-1997-G226002	106,050.00		106,050.00
Women's Center & Shelter 000000-2610-C1997-102000-1997-G225046	40,000.00		40,000.00
Neighborhd Business Dist. Decorative Lighting 000000-2610-102000-C1997-2267171-1997	65,325.30		65,325.30
Youth Curfew Program 000000-2610-C1997-102000-1997-2265700	250,000.00		250,000.00
Youth Initiative & Serious Offenders 000000-2610-C1997-102000-1997-2266233	99,336.87		99,336.87
Youth Truancy Program 000000-2610-C1997-102000-1997-2239500	100,000.00		100,000.00
<u>Human Relations Commission</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing 000000-2610-C1997-105000-1997-2238889	100,000.00		100,000.00
Total CD Budget	22,323,000.00		22,323,000.00